

FY2022 Proposed Budget Change Form

Page #	Fund #	Department #	Department Name	Object Code	Account description	Original budget amount	Increase or (decrease) amount	Resulting budget amount
67	100	11120	Assembly Clerk	40110	Reg wages	288,604	6,280	294,884
				40210	FICA	26,478	480	26,958
				40410	Leave	38,033	885	38,918
				40221	PERS	66,458	1,382	67,840
70	100	11140	Assembly Records Management	40110	Reg wages	127,169	1,965	129,134
				40210	FICA	11,610	150	11,760
				40410	Leave	17,591	269	17,860
				40221	PERS	29,258	432	29,690

Explanation

Salary Increase Unanimously Approved by Assembly on April 20, 2021 for Clerk and Deputy Clerk