

# Kenai Peninsula Borough Finance Department

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## MEMORANDUM

**TO:** Brent Johnson Assembly President  
Members, Kenai Peninsula Borough Assembly

**THRU:** Charlie Pierce, Mayor *AK for CP*

**FROM:** Brandi Harbaugh, Finance Director *BH*

**DATE:** April 21, 2022

**RE:** Resolution 2022-028, Determining the Amount to be Provided from Local Sources for School Purposes During Fiscal Year 2023 and Approving the Kenai Peninsula Borough School District Total Budget (Mayor)

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The Kenai Peninsula Borough School District ("KPBSD") submitted its FY2023 budget to the assembly on April 13, 2022, in accordance with AS 14.14.060(c), which requires the school board to submit the school budget to the borough assembly by May 1 for approval of the total amount. In addition, within 30 days after receipt of the budget the assembly shall determine the total amount of money to be made available from local sources. If the assembly does not furnish the school board with a statement of the sum to be made available within 30 days, the amount requested in the budget is automatically approved.

The attached resolution approves the total KPBSD's FY2023 budget and confirms the amount from local sources that will be provided to fund the FY2023 school budget. The amount provided from local sources is \$52,564,284.

Your consideration of this resolution is appreciated.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No.	<u>100.94910.00000.50241</u>
Amount	<u>\$52,564,284</u>
<u>*Contingent upon Approval of FY23 Budget</u>	
By: <i>CH</i>	Date: <u>4/15/2022</u>