

KENAI PENINSULA BOROUGH
Community & Fiscal Projects

MEMORANDIUM

TO: Charlie Pierce, Mayor
FROM: Brenda Ahlberg, Community & Fiscal Projects Manager
DATE: July 20, 2021
SUBJECT: **FY21-4Q Senior Center Grant Reports**

The following senior grant reports have been submitted:

- Anchor Point Senior Citizens
- Cooper Landing Senior Center
- Forget-Me-Not Center
- Homer Senior Center
- Kenai Senior Citizens
- Nikiski Senior Citizens
- Ninilchik Senior Center
- Seldovia Senior Center
- Seward Seniors Citizens
- Soldotna Senior Center
- Sterling Area Senior Center

Homer Friendship Center grant closed 12/31/20.



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Anchor Point Senior Citizens, Inc.
Account: 100.62110.ANCSR.43011

Award Amount: \$44,869
2020/2021 Senior Grant Program

Submit Report To:
Brenda Ahlberg, Community & Fiscal Projects
bahlberg@kpb.us
Kenai Peninsula Borough
144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:

Start Date: April 1ST, 2021

End Date: June 30th, 2021

FINAL REPORT IS DUE BEFORE 07/09/21

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 32,789.00	\$ 15,222.79	\$ 17,566.21	\$ 32,789.00	\$ -
Contract Services	\$ 3,451.00	\$ 3,451.00		\$ 3,451.00	\$ -
Equipment	\$ 8,629.00	\$ 4,840.00	\$ 3,789.00	\$ 8,629.00	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 44,869.00	23,513.79	\$ 21,355.21	\$ 44,869.00	\$ -

Expenditures this period to be reimbursed >>>

\$ 21,355.21

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Food Distributed Meals Picked up	Anchor Point, Ninilchik, and Homer residents	26,640 pounds of fish, dairy, fruit, bread 600 meals

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Anchor Point Senior Center promotes healthy choices along with garden to table products and partnered with farmers and transporters to an over-the-top spin on the CARES TRUST Farm to Table program. The Farm to Family Government program ended in May. During this fourth quarter APSCI was able to continue to distribute food to Anchor Point residents and surrounding communities. Takeout dinners were also brought back on a regular basis along with the choice to dine in for meals.

April distributed 13100 pounds of food

May distributed 12700 pounds of food

June distributed 840 pounds of food

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Roberta Ness Date: July 7, 2021

Printed Name and Title: Roberta Ness Resident BOD



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Cooper Landing Senior Citizens.
Account: 100.621115.00000.43011

Award Amount: \$18,665
2020/2021 Senior Grant Program

Submit Report To:
Brenda Ahlberg, Community & Fiscal Projects
bahlberg@kpb.us
Kenai Peninsula Borough
144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:
Start Date: April 1, 2021
End Date: June 30, 2021

FINAL REPORT IS DUE BEFORE 07/09/21

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Utilities	\$ 2,140.00	\$ 1,098.46	\$ 409.31	\$ 1,507.77	\$ 632.23
Contract Services	\$ 11,000.00	\$ 10,951.95	\$ 3,685.00	\$ 14,636.95	\$ (3,636.95)
Supplies	\$ 2,525.00		\$ 421.64	\$ 421.64	\$ 2,103.36
Insurance	\$ 3,000.00	\$ 1,337.00	\$ 5,121.00	\$ 6,458.00	\$ (3,458.00)
TOTALS	\$ 18,665.00	13,387.41	\$ 9,636.95	\$ 23,024.36	\$ (4,359.36)

Expenditures this period to be reimbursed >>>

\$ 5,277.59

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals delivered	0	0
Meals picked up at center	0	0
Transportation	0	0

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Back up documentation for utilities could not be located for the first quarter grant report. I have reduced the utilities on this final report by \$243.06 to account for that missing documentation.

April 1, Shirley Wilmoth, Katie Thomas, and Mona Painter met to discuss the 21-22 CLSCCI budget. April 8, a 12-hour community-wide power outage impact was greatly lessened for Senior Haven residents by the CLSCCI generator. Weekly Friday pinocle sessions hosted by Eagles View residents in Helen Gwin Commons were enjoyed by community seniors. Lease renewal meetings were held in May with Administrative Asst. Jamie Gonzales and members of the CLSCCI board Arden Rankins, Skye High, and Mona Painter. We appreciate Norman Starkey, and Tommy and Cooper Gossard for mowing the lawns.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Sent via email painter@arctic.net 07/07/21 Date: July 6, 2021

Printed Name and Title: Mona Painter, CLSCCI Board Secretary

Acknowledged over reported cost categories; back up on file.

From: Cooper Landing Senior Citizens.
Award Amount: \$18,665

Submit Report To:

Brenda Ahlberg, Community & Fiscal Projects

bahlberg@kpb.us

Period of Performance for this Report:

Start Date:

April 1, 2021

End Date:

June 30, 2021



Tommy and Cooper cutting Eagles View lawn.
June 19, 2021



Well-wishers dropped in all day to wish Jacque Greenman in Ravens View 1 Happy 95th birthday! May 25, 2021



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Frontier Community Services
Account: 100.62195.FTNC0.43011

Award Amount: \$36,282
2020/2021 Senior Grant Program

Submit Report To:

Brenda Ahlberg, Community & Fiscal Projects
 bahlberg@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:

Start Date: April 1, 2021
End Date: June 30, 2021

FINAL REPORT IS DUE BEFORE 07/09/21

<< **DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS** >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Transportation	\$ 3,000.00	\$ 2,863.00	\$ 137.00	\$ 3,000.00	\$ -
Senior Events	\$ 3,000.00	\$ 971.47	\$ 2,028.53	\$ 3,000.00	\$ -
Program Supplies	\$ 9,782.00	\$ 4,723.53	\$ 3,901.47	\$ 8,625.00	\$ 1,157.00
FMN Program Assista	\$ 20,500.00	\$ 15,389.00	\$ 5,111.00	\$ 20,500.00	\$ -
TOTALS	\$ 36,282.00	23,947.00	\$ 11,178.00	\$ 35,125.00	\$ 1,157.00

Expenditures this period to be reimbursed >>>

\$ 11,178.00

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Adult Day Services	2,4,5,7	2/5/4/1 (12)
Transportation	4	5

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

At the end of the fourth quarter of FY21, the Forget-Me-Not Adult Day Center was still closed to the public due to Frontier Community Service's vigilance of the Covid-19 virus and its potential effects on the senior population. In lieu of site based services, in-person adult day services, both through small groups and individually, was provided. These services occurred at assisted living homes (in small pods) and in individual's homes to compensate for the closure. Covid-19 telephone check-ins were completed prior to each visit. FMN staff have noticed that clients are more receptive to receiving services as more individuals become immunized and mask mandates relax. FMN staff were able to provide 12 individuals with 304 hours of in-home adult day services. Activities, such as games, crafts, trivia, music, and sensory activities were all preplanned, noting individual preferences. Ongoing feedback from clients is sought regarding activities and used for future planning.

This quarter, two individuals were discharged due to moving out of state and one individual was discharged after moving to long-term care. Excitedly, the program also experienced two new admissions to the program in June. Funding provided by the Kenai Peninsula Borough assisted the FMN program in purchasing craft supplies, activity supplies, snacks, personal protective equipment, and games. In addition, new chairs and a small upholstery shampooer were also purchased in anticipation of the elders returning to the center for services. Transportation funding

title and page number insert

was utilized to bring the activities to the individual's homes and for small outings in the community.

This period outreach was provided with the Central Peninsula Hospital discharge planners and with area senior centers in May and June by the Program Manager. This period we also experienced many changes to the program's personnel. Dani Kebschull, the FMN Program Manager, left the agency after accepting a position with the Soldotna Senior Center as the Program Coordinator for Kenai Peninsula Family Caregiver Support Program. FMN was then reabsorbed under Astrea Piersee the Senior Grants Program Manager and an Activity Coordinator was advertised for and hired to tentatively begin working in July. Additional staff are being advertised for, in anticipation of the center's reopening at the beginning of September. All of the elders have expressed excitement over the potential re-opening of the FMN Center!

Grantee Certification: *I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.*

Signature: Amanda Faulkner Date: 7.14.21

Printed Name and Title: Amanda Faulkner, Executive Director



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Homer Senior Citizens, Inc.
Account: 100.62120.HOMSR.43011

Award Amount: \$132,884.
2020/2021 Senior Grant Program

Submit Report To:
 Brenda Ahlberg, Community & Fiscal Projects
 bahlberg@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report: 4
Start Date: 04/01/2021
End Date: 06/30/2021

FINAL REPORT IS DUE BEFORE 07/09/21

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 48,800.00	\$ 36,368.18	\$ 12,431.82	\$ 48,800.00	\$ -
Supplies	\$84,084	\$ 67,096.12	\$ 16,987.88	\$ 84,084.00	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 132,884.00	103,464.30	\$ 29,419.70	\$ 132,884.00	\$ -

Expenditures this period to be reimbursed >>>

\$ 29,419.70

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals delivered	Southern Kenai Peninsula District	3369
Meals picked up at center	Southern Kenai Peninsula District	484
Transportation	Southern Kenai Peninsula District	

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Provided wages for Food Services Department. Meals were served to the senior population and Meals on Wheels program. We serve quality meals that are home cooked and do not use packaged materials.

We served 484 meals in our Congregate Meal program, which includes community members that come to Pick Up a dally lunch instead of eating in the dining room. We served 3,369 Home Delivered Meals, which includes the Meals on Wheels program, those who live in our Assisted Living Facility, and those served due to the inability to leave their homes because of COVID-19. Together we were able to serve 3,853 meals for the quarter.

We completed the install and training staff on Serv-Tracker software to track Congregate Meals, Home Delivered Meals, Adult Day Services participants, and Activities. Our kitchen remodel is complete, and our dining room opened to the public on 06/15/2021 for lunch and dinner meals. We are in the process of reworking our menu to offer a choice of 2 entrees or a chef salad for lunch and dinner along with a side dish and dessert. With the new menu, we will be able to offer hot delicious food to the public while still observing social distancing guidelines.

Now that HSC is reopened, the seniors have been enjoying more outings into the community, games, and arts & crafts. On the 4th of July HSC had a float in the Homer Parade and several seniors were able to attend the event.



Community & Fiscal Projects

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HSC still observes social distancing, but with the majority of seniors vaccinated, they can enjoy the activities and socializing with no masks. Snacks are provided on the outings and with other senior activities.

Grantee Certification: *I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.*

Signature: _____ Date: _____

Printed Name and Title: _____



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Kenai Senior Citizens
Account: 100.62130.KENSR.43011

Award Amount: \$169,221
2020/2021 Senior Grant Program

Submit Report To:
Brenda Ahlberg, Community & Fiscal Projects
bahlberg@kpb.us
Kenai Peninsula Borough
144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:
Start Date: 04/01/2021
End Date: 06/30/2021

FINAL REPORT IS DUE BEFORE 07/09/21

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 96,456.00	\$ 96,456.00	\$ -	\$ 96,456.00	\$ -
Contractual Services	\$ 28,623.69	\$ 28,623.69	\$ -	\$ 28,623.69	\$ -
Supplies	\$ 44,141.31	\$ 44,141.31	\$ -	\$ 44,141.31	\$ -
		\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 169,221.00	169,221.00	\$ -	\$ 169,221.00	\$ -

Expenditures this period to be reimbursed >>>

\$ -

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals delivered	PLEASE SEE ATTACHMENT	
Meals picked up at center		
Transportation		

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Attached

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Kathy Romain Date: July 9, 2021

Printed Name and Title: Kathy Romain, Director - Kenai Senior Center

Type of Service	Census District Precinct (CDP)	Number of Individuals	
Home Delivered Meals	Funny River	1	
	Kalifornsky West	21	
	Kalifornsky East	1	
	Kasilof (East of Sterling Highway)	8	
	Kasilof (West of Sterling Highway)	4	
	Kenai	52	
	Ridgeway	3	
	Nikiski	2	
	Salamatof	2	
	Soldotna	1	
	Sterling Highway South West	2	
Pickup Meals (at Center)	Kenai	18	
	Nikiski	2	
	Salamatof	2	
	Funny River	1	
Information and Assistance	Funny River	2	
	Kalifornsky West	6	
	Kasilof (East of Sterling Highway)	7	
	Kasilof (West of Sterling Highway)	4	
	Kenai	154	
	Ridgeway	7	
	Nikiski	17	
	Salamatof	10	
	Soldotna	22	
	Sterling Highway South West	6	
Exercise Classes	Funny River	1	
	Kalifornsky West	9	
	Kalifornsky East	4	
	Kenai	33	
	Nikiski	4	
	Salamatof	4	
	Sterling	3	
	Soldotna	3	

	Out of Area	1
Outreach	Kalifornsky East	2
	Kalifornsky West	4
	Kenai	23
Information and Assistance	Funny River	4
	Cooper Landing	1
	Kalifornsky West	38
	Kalifornsky East	13
	Kasilof (East of Sterling Highway)	11
	Kasilof (West of Sterling Highway)	1
	Kenai	161
	Nikiski	11
	Out of Area	5
	Ridgeway	4
	Salamatof	7
	Soldotna	14
	Sterling	6
	Sterling Highway South East	4
	Sterling Highway South West	1
Shopping Assistance	Kenai	7
Assisted Transportation (Medical)	Kenai	3
Congregate Meals	Kenai	69
	Kalifornsky East	13
	Kalifornsky West	4
	Nikiski	3
	Out of Area	1
	Ridgeway	2
	Salamatof	8
	Soldotna	5

Activities (Coffee/Paper, Games, Music Night)	Cooper Landing	1
	Kalifornsky East	4
	Kalifornsky West	7
	Kasilof (East of Sterling Highway)	2
	Kenai	47
	Nikiski	6
	Out of Area	4
	Salamatof	5
	Soldotna	8
	Sterling	5

Kenai Senior Services
Borough Quarterly Progress Report
4th Quarter Ending June 30, 2021

We are delighted to report most all of our services have resumed during this last quarter of FY21. We have some very happy seniors who are delighted to see their friends, resume exercise classes, congregate meals, bluegrass music nights and even just a simple morning coffee with the paper.

Those who come through our doors are delighted with the changes that occurred during the COVID shutdown, thanks to the grants we were able to receive. The funds from the Borough provided a major remodel in the Game Room/Library and the additional space it added makes such a difference. We were also able to update our entryway and add the reception desk so folks are greeted when they walk through the doors. In spite of being closed for over a year, our seniors are very grateful for the new transformations to our building.

This quarter we welcomed new Activity/Volunteer Coordinator, Kayla Feltman to our team. Kayla has a background in Public Works for the City of Kenai and has made a great addition to the staff. She is a world traveler and enjoys sharing these travels with folks.

In April, we started up Dining Room (Congregate) meals on Tuesdays and Fridays. This was quite a bit event for the staff and the seniors who were able to participate. We also started to see a steady stream of traffic for early morning coffee and newspaper. The Peninsula Clarion and the Anchorage Daily News give papers to our local seniors through the Center.

We also saw the "snowbirds" once again, who were not able to return during 2020. Exercise classes resumed during April along with a variety of games. It became all the more apparent how much the seniors missed the activity surrounding our Senior Centers during this last year. The need for social interaction and the encouragement they receive from each other is so vital to their lives.

The State of Alaska Commission on Aging held meetings on the Peninsula in early May and several commission members visited our Center on May 5. The group was impressed with our facility, enjoyed the lunch served and the audience participation in preparing for the Alaska State Plan for Senior Services FY2023 – 2026. Transportation

seemed to be the hot topic among the area seniors. Our Center is currently recruiting for two part-time drivers for transportation.

The Director and/or the Administrative Assistant participated in six City of Kenai Department Head meetings, two Council on Aging meetings, three Kenai Senior Connection, Inc. meetings, two State of Alaska DHSS teleconferences, and one AGENET meeting during this last quarter.

During April – June, we served 7,167 home delivered meals, 385 pick-up meals, 677 congregate meals, provided 12 shopping assistance. Our event sign-ins through *MySeniorCenter™* totaled 5,013 with 288 unduplicated individuals. This is exciting compared to how quiet we were a year ago!

As we look back on the COVID-19 Public Health Emergency and how it changed how we live and interact, it is interesting to see the diversity even among our senior population. We see those who continue to hibernate even though they received a vaccination, to the other extreme of those telling anyone who will listen what they believe to be is a conspiracy. As we work to meet the needs of our older population, it is important we remember age doesn't stop the diversity among people. To continue to provide a safe place where people can come and feel free to express their opinions which will undoubtedly be met with sometimes vigorous opposition from their peers, can often be a challenge. We as a staff continue to learn how to face these challenges, making sure seniors know they still have a voice in their communities.

Thank you to the Kenai Peninsula Borough for your continued support of our program.



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Nikiski Senior Center
Account: 280.63190

Award Amount: \$52,981
2020/2021 Senior Grant Program

Submit Report To:
Brenda Ahlberg, Community & Fiscal Projects
bahlberg@kpb.us
Kenai Peninsula Borough
144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:
Start Date: April 1, 2021
End Date: June 30, 2021

FINAL REPORT IS DUE BEFORE 07/09/21

<< **DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS** >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Personnel	\$ 52,981.00	\$ 39,735.72	\$ 13,245.28	\$ 52,981.00	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 52,981.00	39,735.72	\$ 13,245.28	\$ 52,981.00	\$ -

Expenditures this period to be reimbursed >>>

\$ 13,245.28

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals delivered	Nikiski CDP	19
Meals picked up at center	Nikiski CDP	46
Transportation	Nikiski CDP	2

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Nikiski Senior Center opened for limited dining space March 1, 2021. Administrative payroll has continued through the Covid-19 pandemic. Attached is the spreadsheet desk audit outlining our Administrative Payroll. Since June 1, 2021 we are not limiting capacity. People attending in person lunches has increased each week. We are however not doing self service dining. Kitchen staff are serving our customers. Lunch price remains for now at \$5.00 per meal.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Sasha Fallon Date: July 8, 2021

Printed Name and Title: Sash Fallon, Executive Director



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Ninilchik Senior Citizens
Account: 100.62140.NINSR.43011

Award Amount: \$30,159
2020/2021 Senior Grant Program

Submit Report To:
 Brenda Ahlberg, Community & Fiscal Projects
 bahlberg@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:

Start Date: 04/01/21

End Date: 06/30/21

FINAL REPORT IS DUE BEFORE 07/09/21

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$30,159	\$ 30,159.00		\$ 30,159.00	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 30,159.00	30,159.00	\$ -	\$ 30,159.00	\$ -

Expenditures this period to be reimbursed >>>

\$ -

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals delivered	Kasilof/ Clam Gulch/ Ninilchik/ Happy Valley Mile 106-144	16
Meals picked up at center	Kasilof/ Clam Gulch/ Ninilchik/ Happy Valley Mile 106-144	81
Congregate meals provided at center	Kasilof/ Clam Gulch/ Ninilchik/ Happy Valley Mile 106-144	119
Transportation	Kasilof/ Clam Gulch/ Ninilchik/ Happy Valley Mile 106-144	8

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

FY21 Q4 was a continued "get back to normal" quarter for us. More and more people are feeling comfortable coming into the center for meals, activities, and socialization. Despite the pandemic messing with our lives, we saw a slight increase in the amount of meals served this quarter when compared to last year's numbers. Total FY21 4Q meal count was 3,533 compared to 3,223 during 4Q FY20. Of those meals, 850 were delivered to seniors aged 60+ in their homes as compared to 793 last year during this quarter. Congregate dining also saw a slight increase year with 2,320 meals served in FY21 (848 pickup meals, 1472 dine in meals) compared to 2,124 pick-up meals during this quarter of FY20. We're seeing more and more people returning to the center for meals. Those that wish to receive the vaccine have been able to get it and it's made a big difference in our community. We have seen an increase in the amount of new people coming into the center as well. Most of these folks are new to the area having moved up from Oregon, Georgia, Montana, Washington and other parts of the lower 48. Seems like there is a lot of folks on the move – and they're moving to AK!

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As far as challenges this quarter, one of our biggest challenges has been our water system. We have been working with DEC for several months now trying to deal with a total coliform bacteria problem. It continues to plague us even today but we are hopeful that we'll get it resolved soon. As a result, we've been making sure water is boiled when it's used in the kitchen, providing bottled water and purchasing ice to ensure everyone stays healthy. Another challenge we have on our hands, that we hope to resolve before winter, is obtaining another vehicle. We had to junk our old faithful Toyota minivan as the frame has rusted through to the point it is no longer safe to drive. We have been searching for grants to help us out a bit so hopefully something will come through soon.

On a more exciting note, we're in the process of planning our fundraiser for this year. It will be held on August 5th indoors at our facility. Although we are going back to our "traditional" fundraiser this year, we are taking steps to make everyone feel safe and welcome during the event. In addition, our annual meeting is scheduled for July 22. We are anticipating we'll have good attendance for both events.

Grantee Certification: *I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.*

Signature: Julie Otto Date: 07/09/21

Printed Name and Title: Julie Otto , Executive Director



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Seldovia Senior Center
Account: 100.62160.SELSR.43011

Award Amount: \$10,770
2020/2021 Senior Grant Program

Submit Report To:
Brenda Ahlberg, Community & Fiscal Projects
bahlberg@kpb.us
Kenai Peninsula Borough
144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:
Start Date: January 1, 2021
End Date: March 31, 2021

FINAL REPORT IS DUE BEFORE 07/09/21

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Supplies	\$ 10,770.00	\$ 10,770.00	\$ -	\$ 10,770.00	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 10,770.00	10,770.00	\$ -	\$ 10,770.00	\$ -

Expenditures this period to be reimbursed >>>

\$ -

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals delivered		798 meals; 32 individuals
Meals picked up at center		798 meals
Transportation		

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

We continue to serve noon meals on Mondays, Wednesdays and Fridays. All meals are either delivered or picked up; at this time we have no set schedule for returning to congregate dining given the vulnerable population we serve. In total we served 798 meals to 32 different individuals this quarter. We continue to purchase most of our food through SYSCO and to supplement locally as needed. We have had some turnover in the Senior Meals staff and are currently hiring for one position. Once we have new staff in place, we will explore our options for again offering some level of in-person dining, although we anticipate that we will also offer "to-go" options for the foreseeable future.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Janet Yaeger Date: 7-9-2021
Printed Name and Title: Janet Yaeger, Finance Officer



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Seward Senior Citizens, Inc.
Account: 100.62160.SELSR.43011

Award Amount: \$47,238
2020/2021 Senior Grant Program

Submit Report To:
 Brenda Ahlberg, Community & Fiscal Projects
 bahlberg@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:
Start Date: April 1st, 2021 (4th Qtr Report)
End Date: June 30th, 2021

FINAL REPORT IS DUE BEFORE 07/09/21

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Personnel	\$ 47,238.00	\$ 33,771.62	\$ 13,466.38	\$ 47,238.00	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 47,238.00	33,771.62	\$ 13,466.38	\$ 47,238.00	\$ -

Expenditures this period to be reimbursed >>>

\$ 13,466.38

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals delivered	4500	65
Meals picked up at center	900	12
Transportation	Not offered at this time.	0

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Served 4500 meals on wheels and 900 picked up at center, including a local weekly paper/senior voice publication/medicare information; distributed monthly 49 CSFP food boxes to seniors who live on a low income; counseled seniors in Medicare; enrolled 4 seniors in social security benefits; enrolled 5 seniors in the senior benefit program; partnered with a private expediting company and the Seward Prevention Coalition to provide home delivered groceries. Once open for congregate meals, the meals on wheels clients will have doubled since March 13th, 2021 and the center will continue serving this elderly population of Seward, nutritional services that are the cornerstone of good health. The center has absorbed Moose Pass seniors in the meals on wheels program and will continue to serve this community as long as we have Moose Pass volunteer drivers who work in Seward and have the ability to deliver after work, when they return home. We are amazed at the level of volunteers who have come to our rescue, but still struggle to stay above 50% staff. This summer has been much more difficult to manage services than last summer, the tail end of the pandemic.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Mark Kansteiner

Date: July 8th, 2021

Printed Name and Title: Mark Kansteiner, Board Chair



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Soldotna Area Senior Citizens, Inc.
Account: 100.62170.SOLSR.43011

Award Amount: \$98,295
2020/2021 Senior Grant Program

Submit Report To:
 Brenda Ahlberg, Community & Fiscal Projects
 bahlberg@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:
Start Date: 4/1/21
End Date: 6/30/21

FINAL REPORT IS DUE BEFORE 07/09/21

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 81,245.00	\$ 81,245.00	\$ -	\$ 81,245.00	\$ -
Utilities	\$ 14,950.00	\$ 14,950.00	\$ -	\$ 14,950.00	\$ -
Communications	\$ 2,100.00	\$ 2,100.00	\$ -	\$ 2,100.00	\$ -
		\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 98,295.00	98,295.00	\$ -	\$ 98,295.00	\$ -

Expenditures this period to be reimbursed >>> \$ -

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals delivered	Soldotna CDP	92
Meals picked up at center	Soldotna CDP	97
Meals picked up-at-center	Kenai CDP	0
Meals picked up-at-center	Nikiski CDP	0
Meals picked up-at-center	Niilchik CDP	1
Transportation	Soldotna CDP	8

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Staff member Covid positive and had symptoms, Went into Covid protocol and quarantined those not fully immunized. Staff member injured in tripping accident, out of work 2 months, hoping she can come back to work soon. Home delivered meals continue to be provided daily. Have not seen any decrease in homebound meals demand. Finished relocating the Family Caregivers office to the Four D building, it is functional but no phone service yet. Started the BEST program which functions to prevent isolation of seniors; incorporates weekly phone calls as well as personal visits from the 2 BEST employees. With help from Alzheimer's Association, providing isolated seniors with battery operated comfort pets (cat or dog) which has been extremely well received. Have our Summer Bazaar scheduled in July, but will hold it outdoors due social distancing. Bus trip to State Fair in Palmer scheduled for August. Started Tai Chi and Sit and be Fit exercise programs. Installed new walk in freezer (\$17,540) in our garage

title and page number insert

for emergency supply of food. Installation of new computer system completed, few bugs to work out but it is operational; contract signed for computer maintenance and monitoring. Still providing all paperwork and voice assistance on numerous programs. Apartment in housing complex requires carpet replacement. Our pulltabs fundraising operation is doing well and providing necessary revenue to help fund services. Started congregate meals service April 1; seniors starting to leave the sanctity of their homes. Most seniors have stopped wearing masks as it is now optional if fully vaccinated. It has been a very tough 3 months for the staff keeping up with all the demands placed on them. Grants funds were expended by end of 3rd quarter.

Grantee Certification: *I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.*

Signature:  _____ Date: 7/6/2021

Printed Name and Title: John Walker Executive Director



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Sterling Area Senior Citizens
Account: 100.62180.STESR.43011

Award Amount: \$60,376
2020/2021 Senior Grant Program

Submit Report To:

Brenda Ahlberg, Community & Fiscal Projects
bahlberg@kpb.us
Kenai Peninsula Borough
144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:

Start Date: 04/01/2021
End Date: 06/30/2021

FINAL REPORT IS DUE BEFORE 07/09/21

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 43,000.00	\$ 21,844.09	\$ 21,386.03	\$ 43,230.12	\$ (230.12)
Contractual Services	\$ 15,000.00	\$ 11,913.22	\$ 2,815.41	\$ 14,728.63	\$ 271.37
Supplies	\$ 2,376.00	\$ 2,376.00		\$ 2,376.00	\$ -
		\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 60,376.00	36,133.31	\$ 24,201.44	\$ 60,334.75	\$ 41.25

Expenditures this period to be reimbursed >>> **\$ 24,201.44**

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals delivered	29-180, 29-190	40
Meals picked up at center		5
Transportation		5

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

We are gradually opening the Center for lunch service, exercise and other programs and are planning to venture into fundraising later this summer. Our pull tab business has suffered, and we are now hopeful for a revival of this revenue source.

Acknowledged; close with lapse balance \$41.25 *[Signature]*

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Jacquie Turpin

Signature: _____ Date: 06/30/2021

Printed Name and Title: _____ Jacquie Turpin, Treasurer, Board of Directors