

Kenai Peninsula Borough

Community & Fiscal Projects

MEMORANDUM

TO: Brent Hibbert , Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Charlie Pierce, Mayor *CP*
Brandi Harbaugh, Finance Director *BH*
Dan Nelson, Emergency Manager *DN*
Dan Kort, Solid Waste Director *DK*
John Hedges, Purchasing & Contracting Director *JH*

FROM: Brenda Ahlberg, Community & Fiscal Projects Manager *Bl*

DATE: May 20, 2021

SUBJECT: Ordinance 2020-19-36, Appropriating \$71,988.62 in Supplemental Funding for Repairs to the Leachate Tank at the Central Peninsula Landfill Resulting from the November 30, 2018 Cook Inlet 7.0 Earthquake and Approving the Award to CCI Industrial Services, LLC (Mayor)

Ordinance 2020-19-26 approved federal pass-through funds in the amount of \$205,797.38 to repair the leachate tank located at the Central Peninsula Landfill under the Federal Emergency Management Agency Public Assistance (PA) program as a result of the November 30, 2018 Cook Inlet 7.0 Earthquake, Federal Disaster Declaration DR4413. The PA program provides grantees the option to submit cost overruns for reimbursement provided that the work is completed within the approved project worksheet scope of work. This option, known as a "version," is used when factors challenge the development of accurate cost estimates. This project worksheet (PW 367) was challenging to estimate because the leachate tank must be drained and inspected at a specific timeframe followed by determining the repairs and schedule to execute repairs.

The Borough formally released an invitation to bid for the required services described above on April 12, 2021. Bids were opened on May 13, 2021 and only one bid was received for a total base bid of \$262,785.99. This value exceeded the original estimated amount of the work.

Upon approval, this ordinance provides an authorization for a supplemental appropriation of \$71,988.62, of which the borough will submit eligible costs to the state for reimbursement under the approved PW 367.

The approved expenses associated with response, recovery and mitigation are eligible for reimbursement by the Federal Emergency Management Agency (75% share) and the State of Alaska (25%) through the FEMA Public Assistance Program under PW 367 for CPL Leachate Tank Repairs.

FINANCE DEPARTMENT ACCOUNT VERIFIED	
Account:	<u>100.27910</u>
Amount:	<u>\$71,988.62</u>
By: <u>PP</u>	Date: <u>5/20/2021</u>