




**KENAI PENINSULA BOROUGH
GRANTS MANAGEMENT**

M E M O R A N D U M

TO: Mike Navarre, Mayor
FROM: Brenda Ahlberg, Community & Fiscal Projects Manager 
DATE: 18 April 2016
SUBJECT: **FY16-3Q Senior Grant Narrative Reports**

The following senior grant reports have been submitted for FY16-3Q:

- Anchor Point Senior Citizens
- Cooper Landing Senior Citizens
- Forget-Me-Not Center
- Homer Senior Center
- Seward Seniors Citizens
- Soldotna Senior Citizens

At this time, reports have not been received from the following centers:

- Nikiski Senior Citizens
- Seldovia Senior Center
- Sterling Area Senior Citizens

The following centers have closed FY16 grant obligations, and no additional reporting is required:

- Homer Friendship Center
- Kenai Senior Citizens (courtesy narrative enclosed)
- Ninilchik Senior Citizens



KENAI PENINSULA BOROUGH
 144 North Binkley Street • Soldotna, Alaska 99669-7599
 PHONE: (907) 714-2153 • FAX: (907) 714-2377
 EMAIL: bahlberg@kpb.us

GRANTS
 APR 03 2016
RECEIVED

FROM: Anchor Point Senior Citizens, Inc.
KPB ACCOUNT: 100.62110.ANCSR.43011

Award Amount: \$44,869
Ending: 30 June 2016

Financial / Progress Report

Submit Report To: Brenda Ahlberg
 Community & Fiscal Projects Manager
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Project Name: FY16 Senior Grant Program
Date: April 6, 2016
Report No.: 3
Quarter From: January 1, 2016
To: March 31, 2016

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2016

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	23,369	11,624.40	5,984.56	17,608.96	\$ 5,760.04
Contractual	5500	1,756.37	2,586.43	4,342.80	\$ 1,157.20
Insurance				-	\$ -
Utilities	16000	8,920.97	3,551.37	12,472.34	\$ 3,527.66
Supplies/Equipment				-	\$ -
TOTALS	\$ 44,869.00	22,301.74	\$ 12,122.36	\$ 34,424.10	\$ 10,444.90

Payment Request \$ 12,122.36

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Anchor Point Senior Center has Bingo with concessions every Friday night. We have dinner every Thursday night and a once a month all you can eat breakfast. We had a three day Bingo Party March 4th, 5th, and 6th. Haircuts in the center every Tuesday. We have a morning exercise class twice a week. We have a caregiver meeting the 3rd Tuesday of each month. We have games and puzzles, Wil, cards and pool table for anyone who would like to play Monday through Friday and a once a month Quilter group get together that is open to the public.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Roberta Ness Date: April 6, 2016

Printed Name and Title: Roberta Ness, President Board of Directors



KENAI PENINSULA BOROUGH

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PHONE: (907) 714-2153 • FAX: (907) 714-2377

EMAIL: bahlberg@kpb.us

GRANTS

APR 15 2016

RECEIVED

FROM: *Cooper Landing Senior Ctr* Award Amount: \$ *18,665.00*
KPB ACCOUNT: *100.62189.43011* Ending: 30 June 2016
62115

Financial / Progress Report

Submit Report To: **Brenda Ahlberg**
 Community & Fiscal Projects Manager
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Project Name: **FY16 Senior Grant Program**
 Date: **April 6, 2016**
 Report No.: **Three (3)**
 Quarter From: **January 1, 2016**
 To: **March 31, 2016**

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 15 JULY 2016

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
	\$ 18,665.00				
Personnel - Contractual		6,271.50	2,475.00	8,746.50	\$ (8,746.50)
Transportation		941.42	947.74	1,889.16	\$ (1,889.16)
Insurance		870.00	165.00	1,035.00	\$ (1,035.00)
Utilities		764.81	451.76	1,216.57	\$ (1,216.57)
Supplies/Equipment		817.82	16.10	833.92	\$ (833.92)
					\$ -
TOTALS	\$ 18,665.00	9,665.55	\$ 4,055.60	\$ 13,721.15	\$ 4,943.85

Payment Request \$ 4,055.60

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

As we emerge from the winter of '15-'16, closing out the third quarter of FY16, we reflect on the real lack of normal winter activities because of no snow for this period. However, that does not mean that the usual pattern of support for senior needs was any less. The Senior Grant was still necessary to support services to the Cooper Landing Senior Corporation such as personnel costs associated with administrative services including bookkeeping and clerical needs; transportation costs including bus repairs and fuel; insurance needs; utility costs to run the office and the bus garage to house our two senior vans; supply costs to produce the quarterly newsletter and to keep the office operational.

Photos compiled by Mona Painter included in the mailed narrative depict several winter and fall activities through the third quarter. These include as noted in the margins: events related to the passing of members; Halloween and Christmas activities; winter road clean-up; hosting of the Chamber of Commerce and senior events and board meetings in Helen Gwin Commons.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: *Ronald Sloan*

Date: April 12, 2016

Printed Name and Title: Ronald Sloan, President



Former CLSCCI President and Senior Haven resident Marjorie VanKooten and former resident Martha Brewer were remembered during a social time at Helen Gwin Commons...



Meetings and social events took place in Helen Gwin Commons during the fall and winter. CLSCCI hosted meetings of the Cooper Landing Chamber as well as senior board meetings, and book club meetings.



**Cooper Landing Senior Citizen Corp. Inc.
Activities at Snug Harbor Senior Haven and around town
Fall and Winter 2015-2016**



Christmas tableau with photos of seniors grandchildren's faces in Helen Gwin Commons

Children were invited to Senior Haven for Halloween Fun after their costume parade at school.



President Sloan clears fallen rock off the road near the entrance to Campus Drive and Senior Haven



KENAI PENINSULA BOROUGH
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 EMAIL: bahlberg@kpb.us

GRANTS
APR 11 2016
RECEIVED

FROM: [...] dba Forget-Me-Not Center
KPB ACCOUNT: 100.62195.FNTCO.43011

Award Amount: \$33,045
Ending: 30 June 2016

Financial / Progress Report

Submit Report To: Project Name: FY16 Senior Grant Program – Adult Daycare Pgrm
 Brenda Ahlberg Date: 04/11/16
 Community & Fiscal Projects Manager Report No.: 3
 Kenai Peninsula Borough Quarter From: 01/01/16
 144 N. Binkley St., Soldotna, AK 99669 To: 03/31/16

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2016

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$ 22,000.00	\$ 11,166.00	\$ 5,466.00	\$ 16,632.00	\$ 5,368.00
Training	\$ 1,500.00	\$ 335.00	\$ 42.00	\$ 377.00	\$ 1,123.00
Supplies	\$ 9,545.00	\$ 4,182.00	\$ 1,484.00	\$ 5,666.00	\$ 3,879.00
TOTALS	\$ 33,045.00	15,683.00	\$ 6,992.00	\$ 22,675.00	\$ 10,370.00
Payment Request					\$ 6,992.00

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Forget-Me-Not Adult Day Center 3rd Quarter Kenai Peninsula Borough Narrative, FY16

The Forget-Me-Not (FMN) Adult Day Services remained a highly energetic and stimulating active living program throughout the third quarter of FY16. It is FMN's philosophy to welcome volunteers and in that regard, January began with a new volunteer, Shelly Merrill. Shelly understands the importance of Adult Day Services her father was previously a participant of the FMN program years ago. Shelly provides hand massages and fingernail painting for the participants at FMN.

In January, the FMN program reinstated the Elder Council Meetings with each participant getting an equal voice in active planning of the FMN programming. Their input helps plan everything from daily snacks to what kinds of activities they would like to take part in. This input provides participants buy-in and helps them to feel invested in the FMN program. It also allows them to be stakeholders in programming decisions.

In February, Pet Therapy with Pat Robinson and her Canine Companions, Hope and Joy, began again. Pat had been out for a while due to personal conflicts, but began her weekly visits with FMN

again. The elders enjoy Hope and Joy and they also enjoy the stories that Pat reads to them while the dogs visit with each elder.

The Apostolic Assembly of Jesus Christ (AAJC) singers came bimonthly to sing songs that are well known by the elders. The elders played musical instruments alongside the AAJC singers and very much look forward to their visits. The Kenai Senior Center Bell Ringers visited once each month throughout the quarter and used movement and musical rhythm activity as exercise. It benefited both groups; FMN participants and the Kenai Senior Center seniors. The Kenai Line Dancers also visited FMN monthly and are a tremendous hit with the elders as they connect with their peers.

For Saint Patrick's Day, Frontier Community Services Day Hab group and FMN elders collaborated on a craft activity. It was a huge turnout! 12 elders and six Day Hab participants made for a very full day. The elders and the Day Hab participants enjoyed lunch together and then participated in a group craft. There was a lot of music, dancing, and fun! The elders appear to enjoy the intergenerational contact that these activities provide.

In March the Program Manager was able to reach out to the Tyotkas Elder Center and speak with their Director about planning activities with the two different programs. We will continue to brainstorm about coordinating outings to visit each program and develop an action plan for FY17 implementation.

During the third quarter the FMN program admitted two new participants to the roster with one individual pending Medicaid Waiver. Total participants currently enrolled in the FMN program are now 23.

Each month Frontier Community Services Senior Programs Senior Service creates a "Senior Community Resource Calendar." These calendars are mailed to all Senior Program clients, including the FMN participants, and are also sent electronically to area community partners.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: *Amanda Faulkner* Date: 4/11/16
Printed Name and Title: Amanda Faulkner, Executive Director



KENAI PENINSULA BOROUGH

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GRANTS

APR 07 2016

RECEIVED

FROM: Homer Senior Citizens
KPB ACCOUNT: 100.62125.HOMSR.43011

Award Amount: \$132,668
Ending: 30 June 2016

Financial / Progress Report

Submit Report To:

Project Name: FY16 Senior Grant Program

Brenda Ahlberg

Date: April 7, 2016

Community & Fiscal Projects Manager

Report No.: 3

Kenai Peninsula Borough

Quarter From: Jan 1, 2016

144 N. Binkley St., Soldotna, AK 99669

To: March 31, 2016

FINANCIAL REPORT:

FINAL REPORT DUE ON OR BEFORE 15 JULY 2016

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
	\$ 132,668.00				
Personnel	40,831	29,368.61	6281.75	35,650.38	\$ 5,180.64
Transportation					\$ -
Contractual					\$ -
Supplies	91837	37,382.80	26838.46	64,201.38	\$ 27,635.64
Equipment					\$ -
					\$ -
TOTALS	\$ 132,668.00	66,731.51	\$ 33,120.21	\$ 99,851.72	\$ 32,816.28

Payment Request

\$ 33,120.21

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Provided for wages and for food for the Food Service Department. Meals were served to the senior population, adult day services and the meals on wheels program.

We serve quality meals that are rated highly by the seniors that are served.

Daily, we face the challenge of serving quality meals with the antiquated kitchen equipment and dining room floor that was poorly constructed. The underlayment of the flooring is press board and flooding has caused damage.

Between 1-1-16 and 3-31-16 we provided nutritious meals to 255 seniors, a total of 4,735 meals. This is the first step in preventive medicine. Our menus follow the DASH diet, devised to reduce High Blood Pressure

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Keren Kelley

Date: 4/7/16

Printed Name and Title: Keren Kelley, Executive Director

HOMER SENIOR CITIZENS, INC

	<u>CHECK NUMBER</u>	<u>DATE</u>	<u>VENDOR</u>	<u>AMOUNT</u>
NTS	ELEC01515	1/19/2016	Food Service of America	5,014.67
NTS	ELEC01520	1/28/2016	Food Service of America	4,975.97
NTS	ELEC01538	2/10/2016	Food Service of America	2,600.53
NTS	ELEC01555	2/23/2016	Food Service of America	5,572.76
NTS	ELEC01592	3/30/2016	Food Service of America	5,055.27
NTS	48176	2/1/2016	Peterkin	1,541.22
NTS	ELEC01586	3/30/2016	Sysco	1,892.87
NTS	ELEC1593	3/31/2016	Sysco	375.17
				26,838.46 ✓
NTS		1/15/2016	PAYROLL	3,315.55
NTS		1/31/2016	PAYROLL	2,866.20
NTS			PAYROLL	
NTS			PAYROLL	
NTS			PAYROLL	
NTS			PAYROLL	6,281.75 ✓
		SUB TOTAL		<u><u>33,120.21</u></u>
		AMOUNT FOR REIMBURSEMENT		<u><u>33,120.21</u></u>



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599

PHONE: (907) 714-2153 • FAX: (907) 714-2377

EMAIL: bahlberg@kpb.us

FROM: City of Kenai
KPB ACCOUNT: 100.62180.43011

Award Amount: \$126,207.00
Ending: 12/31/2016

Financial / Progress Report

Submit Report To: **Project Name: FY16 Senior Grant Program**
 Brenda Ahlberg **Date: 04/15/2016**
 Community & Fiscal Projects Manager **Report No.: 3**
 Kenai Peninsula Borough **Quarter From: 01/01/2016**
 144 N. Binkley St., Soldotna, AK 99669 **To: 03/31/2016**

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2016

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	79,058	79,058.00	-	79,058.00	\$ -
Transportation	1122	1,122.00	-	1,122.00	\$ -
Contractual	17,445	17,445.00	-	17,445.00	\$ -
Supplies	28582	28,582.00	-	28,582.00	\$ -
Equipment			-		\$ -
					\$ -
TOTALS:	\$ 126,207.00	126,207.00	\$ -	\$ 126,207.00	\$ -

Payment Request	\$ -
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PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Please see attached.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: 

Date: 04/15/2016

Printed Name and Title: Rick Kuch, City Manager Tanya Embark, Finance Director

City of Kenai-Kenai Senior Services
3rd Quarter Progress Report to Kenai Peninsula Borough
Ending March 31, 2016

This past quarter, the Director has been focused on the budget for 2016-2017, applied for continuation grants, and fundraising. It has been a very busy quarter. The City of Kenai's City Manager directed staff to present a budget that was no more than 2% increase over last year. The staff at the Kenai Senior Center will need to be innovative during the new fiscal year. The Director has completed the NTS (nutrition, transportation and services state grant) Continuation Grant for the '17 fiscal year and the 2017 Borough Grant. The staff have been looking at ways to cut costs as we realize cuts in revenue are inevitable. Questions of how to create a "wait list" and what that would look like for the home meal clients. It is sad to even have to think about "wait listing" the home meal clients as they are the most vulnerable, frail and usually most income challenged. Various agencies, such as ours have been notified that United Funding will probably be down by 40%.

With preparing for a new budget and grants for the coming fiscal year, the Director assisted staff and Kenai Senior Connection, with preparation for the "March For Meals," fundraiser held on April 1st. Many staff hours were spent writing donation letters, Senior Connection members calling on businesses and requesting donations. The fundraiser held on April 1. The fundraiser evening included BBQ dinner, silent auction, and an outcry auction for homemade pies. It took many volunteer hands and staff work hours to make this fundraiser a success!

At the beginning of this quarter we lost a "senior" senior staff member of 22 years. The 14 hour janitor, who was 88 years old, resigned due to an unforeseen illness. Staff grieved during his illness and supported him and his family. After his passing, we held a "Celebration of Life," for family, seniors and staff at the senior center. The Director requested Meg Zerbinos, retired Chaplain at the hospital to present a talk on grieving to staff and share memories. He will be missed, but with life comes change and we have hired a new janitor. The new janitor is doing a great job, has changed his hours to meet more of the needs of the senior center. Because he is NOT a senior, he comes in later in the afternoon and after most people have left. This has resulted in seniors visiting more in the dining room after congregate meal hours. This is a positive.

This past semester we have had a human services practicum student from Kenai Peninsula College. This is her third semester working at the senior center. She assisted with activities, helped with programing, visited seniors in the dining room one to one, assisted with Kasilof home meals, and attended various senior meetings (Council on Aging, Kenai Senior Connection, Inc.). The Director provided reading material on end of life issues and other senior aging issues.

We are part of the OSHA "Sharp" Program. Because of that, the Director has been diligent with holding monthly staff meetings and training on safety. Training held this quarter was "Safe Precautions in the Kitchen using a Fryer," "Office Safety," and "Alice Training". The Director attended a class in Anchorage called, "Mental Health First Aid."

The Director and her administrative assistant assisted with many senior issues this quarter. They assisted family members of the janitor that passed away, i.e. trying to encourage Hospice placement, answering questions about Medicare, and financial

issues. The Director escorted various seniors to hospital and doctor's appointments when families were not available. The Admin. Assistant and the Director helped family members with assisted living placement, finding caregivers, speaking with court advocates concerning seniors housing placements, and so on. Seniors have a desire to stay in their own home and community. It is a challenge for the senior and the family member to think about home health and or assisted living placement.

Senior Center staff are excited about a new software program they have been able to purchase through their fundraising arm, Kenai Senior Connection, Inc, and private donations that have been designated for such computer program. For many years we have researched various software programs to fine tune the paperwork needed to maintain the Senior Center and the grants which fund its operation. In 2010, we discovered *MySeniorCenter@*, a computer software program build specifically for Senior Centers to consolidate activities, events, rides, meal deliveries, and more. The cost of the software was prohibitive for immediate purchase. Staff discussed the software with the members of Senior Connection, Inc. and it was identified as a project for which they would help fund in the future. In addition, we have had private donations to the Connection for purchase of this software since that time. On November 20, 2015, the Connection was presented with a video demonstration of the software and voted unanimously to spend funds on the initial purchase and a maintenance fee for the second year. Nearly fifty percent (50%) of the funds were specifically donated to the Connection for the software the remaining funds came from the Connection's gaming account. We are hoping to have a "soft opening" for the program the end of April with being fulling up and running for senior usage May 1, 2016. Seniors coming to the center will have a key fob and swipe in for their meals and activities instead of writing their names. When a senior signs (swipes in) into the computer program, their picture and name will show on the monitor. They will then be instructed to touch their finger on the touch screen, to sign in for lunch and any activities they have or are going to attend in the afternoon. If they are a volunteer they can sign in their hours, etc. At the end of the month, we can have totals of senior's participation, lunch counts, we can even schedule meal or transportation routes. The program will considerably cut down on the manual paperwork paper work staff provides each month. It will also interface with our State computer program!

The past quarter has been busy in the activity department. 92 volunteers donated 2,334 volunteer hours to the senior center. During this past quarter there were 14 "One-Time Events. Most of these activities happened during and around the lunch hour. In January the Russian Orthodox Priest and members of congregation visited at lunch and celebrated and explained the Russian Orthodox Christmas. 72 seniors were present on that day to eat lunch and hear about the traditions. 56 seniors celebrated the Chinese New Year with learning traditions of the Chinese culture. 55 seniors participated in the Celebration of Life for the janitor at the senior center. In February 57 seniors had a great time celebrating the Super Bowl Party during lunch! There was a relay of carrying the football and throwing it to the goal post and running back to their team members. February is always the annual Valentine's Day Party. This year the party was held at lunch with 124 senior that participated. Pictures were taken, games were played besides a wonderful dinner. February was a time when the seniors try to beat the winter blues and participate in the Annual Senior Olympics. This is a Peninsula wide senior center

event. The traveling trophy was won by Nikiski Senior Center. In March we celebrated St. Patrick's Day with 96 seniors and at the annual Easter Brunch there were 107 present.

The senior center provided space and a volunteer for audio-visual social security meeting twice a month. During the quarter there were 114 people who made use of this service.

The wellness and exercise programs continued to be popular. Twice a week a volunteer nurse provided the opportunity for blood pressure checks. This quarter 47 seniors had their blood pressure checked. Of those 47 seniors 12 were new participants. There was one referral to the doctor and two seniors were monitored blood pressure per doctor's orders. 10 seniors were regular participants in aerobics three times a week, 16 seniors engaged in morning Tai Chi 26 times this quarter, 21 seniors participated 33 times in "Growing Stronger," seven seniors walked at the rec. center 10 times this quarter. A volunteer began Wii Bowling with four seniors who participated four times. Seniors are seeing benefits of exercising and encourage others to participate.

A volunteer senior brought two miniature Shelties once a week for dog therapy. 23 seniors enjoy the visits in the fireplace room each Monday. This provides opportunity for seniors that don't have pets anymore to have animal connection. Both the dogs and the seniors enjoy their time together.

Card games continue to be popular. There were 17 seniors who participated 23 times this quarter, 18 seniors meet twice a week and play pinochle. When they are not the Kenai Senior Center they play at the Nikiski Senior Center. 6 senior women are very faithful each week and come together and play Tripoly.

Late Thursday afternoons, two high school students taught piano lessons to three of the seniors. Thursday evening is activity night at the senior center. We started with having bluegrass jam which continues to be very popular. 216 seniors participated nine times this quarter. Since the Center is open bluegrass, we have added cribbage, bridge, and crafts during the same hours. It is a fun evening for many seniors!

Other classes that are popular is the Shop Class. A male volunteer has volunteered his time to assist 5 senior men rebuild a small engine. They would like to take the small engine and use it in a go cart they would make. We are hopeful we could find a bigger area other than the craft room to have a shop for the senior men.

Spanish class has five seniors that participated 12 times, quilting class is becoming more popular with seven senior women working on their own projects, and seven seniors participated in guitar lessons 12 times this quarter. 8 seniors participate in writer's group and continue to share stories and poems in the newsletter and entertain with readings at lunch. After 12 years, the volunteer line dance instructor retired. There continues to be 8 senior women who participate in line dancing at the recreation center.

This past quarter we have assisted many seniors with a variety of senior issues. Staff continues to assist families with finding caregivers in the home, encouraging families to research assisted living to for elder seniors that need more care and are at risk to themselves being in their home alone. We continue to encourage seniors to have power of attorneys, living wills, DNRs, Comfort Ones in place depending upon the circumstances.

This past quarter we provided 9,808 congregate and home meals to seniors within our service area.



KENAI PENINSULA BOROUGH
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GRANTS
APR 15 2016
RECEIVED

FROM: Seward Senior Center
KPB ACCOUNT: 100.62180.43011

Award Amount: \$47,238.00
Ending: 30 June 2016

Financial / Progress Report

Submit Report To: Brenda Ahlberg
 Community & Fiscal Projects Manager
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Project Name: FY16 Senior Grant Program
Date: April 12, 2016
Report No.: 3rd Quarter FY16
Quarter From: January 1st, 2016
To: March 31st, 2016

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2016

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	47,238	11,809.50	11,809.50	23,619.00	\$ 23,619.00
Transportation					\$ -
Contractual					\$ -
Supplies					\$ -
Equipment					\$ -
TOTALS	\$ 47,238.00	11,809.50	\$ 11,809.50	\$ 23,619.00	\$ 23,619.00

Payment Request \$ 11,809.50

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

During the 3rd quarter the Seward Senior Center provided 670 meals on wheels, 1320 meals in dining room services, 474 one way rides in unassisted transportation to and from the center, USPO, Bank and senior shopping; 225 visitors in health promotion classes: weight and strength training, tai chi, and core balance. Administrative staff performed as Medicare and Social Security counselors to more than 21 seniors. Newsletters sent out to 310 seniors and served 73 seniors in information and assistance.

Besides these services, the Center offers a wide variety of other programs and services ongoing including: information and assistance in accessing wellness programs, counseling in public benefits, opportunities to volunteer at both the center and in the community, daily interactive activities to enrich and stimulate, educational guest speakers, practice and instruction in the creative arts, and intergenerational opportunities.

The Seward Senior Center not only serves as a gateway to Seward's aging network—connecting older adults to vital services that can help them stay healthy and independent, but has also developed into a community-wide resource trusted for its referral information. Seward Senior Center's mission is to insure dignity, security and independence for the older Alaskan through support services to assist them in maintaining meaningful, quality lives.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: *Dana Paperman*

Date: 04/12/2016

Printed Name and Title: Dana Paperman, Executive Director



KENAI PENINSULA BOROUGH
 144 North Binkley Street • Soldotna, Alaska 99669-7599
 PHONE: (907) 714-2153 • FAX: (907) 714-2377
 EMAIL: bahlberg@kpb.us

FROM: Soldotna Area Senior Citizens, Inc.
KPB ACCOUNT: 100.62160.SOLSR.43011

Award Amount: \$90,886
Ending: 30 June 2016

Financial / Progress Report

Submit Report To: Brenda Ahlberg
 Community & Fiscal Projects Manager
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Project Name: FY16 Senior Grant Program
Date: 4/4/16
Report No.: 3
Quarter From: 1/1/16
To: 3/31/16

GRANTS

MAR 25 2016

RECEIVED

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2016

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
		0			
Personnel	\$74,304.00	49,388.78	24,915.22	74,304.00	\$ -
Utilities	\$16,582.00	12,837.69	3,744.31	16,582.00	\$ -
		-	-	-	\$ -
TOTALS	\$90,886.00	62,226.47	\$ 28,659.53	\$ 90,886.00	\$ -

Payment Request	\$ 28,659.53
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Final Report

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Provided congregate meals and home delivered meals daily; senior transportation; information and referral services; outreach to isolated, poverty level disabled homebound seniors. Held: monthly game nights; no-host dinners, holiday dinners on Valentine's, St Patrick's and Easter; shopping trips to Safeway and Fred Meyers; tax prep for seniors. Volunteer Awards Banquet honoring all volunteers and their contributions; 55-Alive driving course. Held 5-day KP Senior Olympics at various locations (jointly sponsored by all senior centers), provided luncheon after awards ceremony. Hosted monthly Family Care Giving meetings throughout KP, 2 monthly at Center; multi-agency caregiver support symposium. Hosted ACOA teleconferences; rental of Center for fundraising. Switch to 5 micron filter system throughout building appears to resolve problem with City water supply. Annual wage audit and grant requests submitted; AHFC housing inspection of Fireweed Villa completed; switched to new Dept of Revenue Gaming database reporting system including payments. Rewrote large portion of Policy Manual to meet new Medicaid provider requirements for Medicaid certification. Sponsored KP-wide youth computer gaming tournament at no cost for 40 youth (14-20 years old), included planning, setup, monitoring and tear down, a 10 hour event (wonderful group of young people). See continuation page.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: *Jan Fena* Date: 4/4/16

Printed Name and Title: Jan Fena, Executive Director

PROGRESS REPORT CONTINUATION:

\$1160 repairs for oven and walk-in cooler/freezer. Received initial bids to replace walk-in cooler/freezer of 35,000 due to age and repairs, has been on our Strategic Plan. Fundraising and grant will hopefully allow replacement next FY. In planning stage for building weather coverings over 2 outdoor AC/heating units and emergency generator.