



KENAI PENINSULA BOROUGH

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MIKE NAVARRE
BOROUGH MAYOR

MEMORANDUM

TO: Dale Bagley, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Mike Navarre, Mayor *MN*
Craig Chapman, Finance Director *C Chapman*
Stormy Brown, Director of Human Resources *SB*

FROM: Tammy Goggia, SPSCC Manager *TG*

DATE: August 20, 2015

SUBJECT: Ordinance 2015-19- 10, An Ordinance Accepting and Appropriating Funds in the Amount of \$66,700 from the State of Alaska Department of Natural Resources to Provide E911 Dispatch Services and Authorizing the Addition of One Dispatch Position in the Emergency Communications Division of the Office of Emergency Management During the Period of Time Funds are Provided by the State of Alaska Department of Natural Resources

The State of Alaska Department of Natural Resources, Division of State Parks ("State Parks") has approached the borough to request that dispatch services be provided to the park rangers operating in the southern portion of the Chugach State Park. State Parks has indicated it would be willing to pay the borough the cost of one full time equivalent dispatcher position for this service, on an annual basis.

Historically, the Soldotna Public Safety Communications Center (SPSCC) had provided dispatch services to State Parks on a voluntary basis. However, approximately five years ago, budget constraints required the SPSCC to cut back on services to non-paying entities. The proposed arrangement is similar to agreements SPSCC has with other entities, such as the Soldotna Police Department.

Your consideration of this ordinance is appreciated.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No.	<u>264.11255.0000.4XXXX</u>
Amount	<u>N/A</u>
By:	<u>PP</u> Date: <u>8/20/15</u>