

# Kenai Peninsula Borough

## Community & Fiscal Projects

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### MEMORANDUM

**TO:** Brent Hibbert, Assembly President  
Members, Kenai Peninsula Borough Assembly

**THRU:** Charlie Pierce, Mayor *CP*

**FROM:** Brenda Ahlberg, Community & Fiscal Projects Manager *BH*  
Brandi Harbaugh, Finance Director *BH*

**DATE:** August 26, 2021

**RE:** Resolution 2021-070, Amending the Spending Plan for the COVID-19 Community Funding Program to Purchase Personal Protection Equipment, Supplement Funding to Central Peninsula Hospital and South Peninsula Hospital for Prevention and Treatment of COVID-19, and Harden North Peninsula and Seldovia Recreation Facilities to Ensure Future Use in Case of an Emergency (Mayor)

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This resolution, upon approval, will authorize the actions outlined in the attached COVID-19 Community Funding Program Scope of Work, which has been approved by the Alaska Department of Health and Social Services (AK DHSS), including: (1) \$735,418.25 for the purchase of personal protection equipment for fire service areas, supplemental funding to Central Peninsula Hospital and South Peninsula Hospital for use in the prevention and treatment of COVID19, and harden North Peninsula and Seldovia Recreation Facilities to ensure future use in case of emergency event; and, (2) moving money among COVID-19 Community Funding Program projects to meet possible cost overruns, not to exceed 10% of the individual project budget, upon prior approval by the Mayor.

Lastly, AK DHSS has approved a No Cost Time Extension ending June 30, 2023.

Your consideration of this resolution is appreciated.

Attachment:  
COVID-19 Community Funding Program SOW and Revised Budget Narrative (08/23/2021)