

Nikiski Senior Service Area

FY2025 PROPOSED BUDGET

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Nikiski Senior Service Area Background

Voters in the Nikiski area approved the formation of the Nikiski Senior Service Area in October 1993 to provide programs and services for the senior citizens within the service area.

Current Mill Rate: 0.27

16.70.080. - Board—Powers and duties.

Pursuant to the provisions of Alaska statute, the board of directors of the service area, subject to assembly approval and appropriation of funds, shall have the power to provide for services and programs for senior citizens within the service area.

FY2025 Contract Services

Contractual Services, Nikiski Senior Services, Inc. The Service Area provides funding to Nikiski Senior Services, Inc. (NSC); the following are service requirements of the operating agreement:

- Operate a meal program
- Transportation to access services
- Information and assistance programs
- Recreation and social services

FY2025 Contract Svcs - continued

Contractual Services, Village of Tyonek. The Service Area "Reimbursement Program" provides \$25,000 in annual funding to the Village of Tyonek for meal delivery to the elders served Monday through Friday as well as transportation to congregate meals.

Expenditure Summary

	FY2023 Original Budget	FY2024 Original Budget	Change	FY2025 Proposed Budget	Change	% Change FY2023 - FY2025
Nikiski Sr Inc.	\$ 320,219	\$ 450,000	\$ 129,781	\$ 475,000	\$ 25,000	48.3%
Village of Tyonek	25,000	25,000	-	25,000	-	-
Total	\$ 345,219	\$ 475,000	\$ 129,781	\$ 500,000	\$ 25,000	