

# Kenai Peninsula Borough

## Purchasing and Contracting Department

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### MEMORANDUM

**TO:** Brent Johnson, Assembly President  
Members, Kenai Peninsula Borough Assembly

**THRU:** Peter A. Micciche, Mayor *PAM*  
Brandi Harbaugh, Finance Director *BH*

**FROM:** John Hedges, Purchasing and Contracting Director *JH*

**DATE:** September 7, 2023

**RE:** Resolution 2023-059. Amending the Scope of Work for the Renovation of 4201 Bartlett Street Leased Property for South Kenai Peninsula Hospital Service Area Purposes (Mayor)

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During the FY2021 annual budget process \$500,000.00 was appropriated for the renovation of the first floor of the leased facility at 4201 Bartlett Street for the purpose of housing medical offices, Specialty Physician Services and Behavioral Health. Since that time the hospital has found other facilities to house the Specialty Physicians Services and the Behavioral Health needs. The need for additional medical offices still exists.

Some design and minor work have taken place leaving \$450,187.60 available for completing other needed renovations. In order to address these needs, SPH would like to amend the scope of the project to include renovations that support clinical services and additional administrative office spaces.

Your consideration is appreciated.

<b>FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED</b>	
Acct. No.:	<u>491.81210.21SHB.49125</u>
Amount:	<u>\$450,187.60</u>
By: <i>CH</i>	Date: <u>9/8/2023</u>