



KENAI PENINSULA BOROUGH

Finance Department

144 North Binkley Street • Soldotna, Alaska 99669-8250

PHONE: (907) 714-2170 • FAX: (907) 714-2376

MIKE NAVARRE
BOROUGH MAYOR

To: Kelly Cooper, Assembly President
Members of the Kenai Peninsula Borough Assembly

Thru: Mike Navarre, Borough Mayor *MN*

Thru: Craig C. Chapman, Finance Director *CC*

From: Brandi Harbaugh, Controller *BH*

From: Lauri Lingafelt, Auditor/Accountant *L*

Date: November 2, 2016

Subject: Budget Revisions –October 2016

Attached is a budget revision listing for October 2016. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

Oct-16

INCREASE

DECREASE

ASSEMBLY CLERK

Purchase stand-up/sit-down for clerks office.

100.11120.00000.43310 (Advertising)		600.00
100.11120.00000.48710 (Minor Office Equipment)	600.00	

NORTH PENINSULA RECREATION

UPS & network router-move funding to appropriate accounts.

225.61110.00000.48710 (Minor Office Equipment)		2,815.00
225.61110.00000.48730 (Minor Communication Equipment)	2,500.00	
225.61110.00000.42410 (Small tools & Equipment)	315.00	

SEWARD/BEAR CREEK FLOOD SA

Purchase of Veridesk.

259.21212.00000.42210 (Operating Supplies)		589.00
259.21212.00000.48720 (Minor Office Furniture)	589.00	