



# Kenai Peninsula Borough

CARES Act Coronavirus Relief Fund

Assembly Work Session Presentation ~ June 11, 2020 ~ 2:00 PM



# **Project Introduction: The Bullet Points**

- \$ Fund uses and restrictions**
- \$ Payment Installments**
- \$ Application Process**
- \$ Transparency and Public Engagement**
- \$ Program Demobilization**

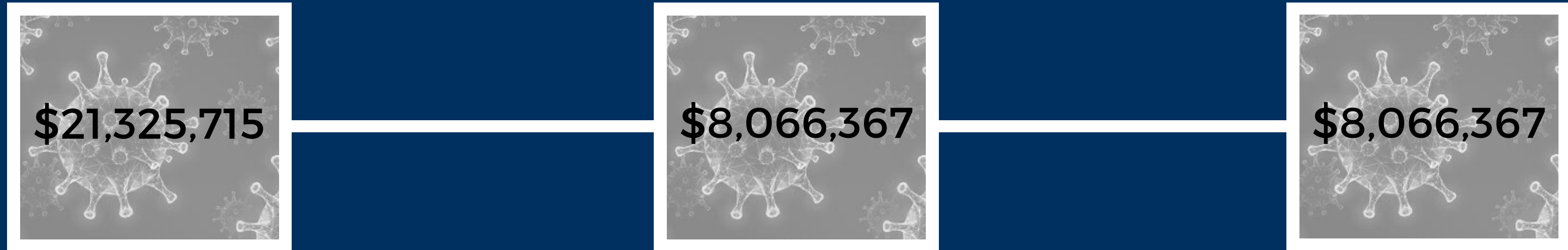


# **CARES Act: Coronavirus Relief Fund**

- Ⓢ Social Security Act, Section 601**
- Ⓢ OMB Unified Guidance 2 CFR 200**
- Ⓢ Borough Code of Ordinances**
- Ⓢ Alaska State Statutes**



# Relief Fund Payments & Proposed Spending Plan



## PAYMENT #1

- Businesses/Nonprofits
- Sales tax waivers
- Hospital Protective Measures
- Volunteer Fire Departments
- KPB Fire & EMS, Response, and Personnel costs
- Absentee Vote-by-Mail
- Public Access through Technology - Phase 1

## PAYMENT #2

- School District Projects
- Mass Testing Equipment
- Building Retrofits
- IMT & Telework Remote Work Kits/Upgrades
- GIS Upgrades for Remote Assessments
- Public Access through Technology - Phase 2

## PAYMENT #3

- Second Distribution to Businesses/Nonprofits
- Solid Waste Disposal Sites
- FY21 KPB personnel, response, recovery costs
- Lost Revenue\*



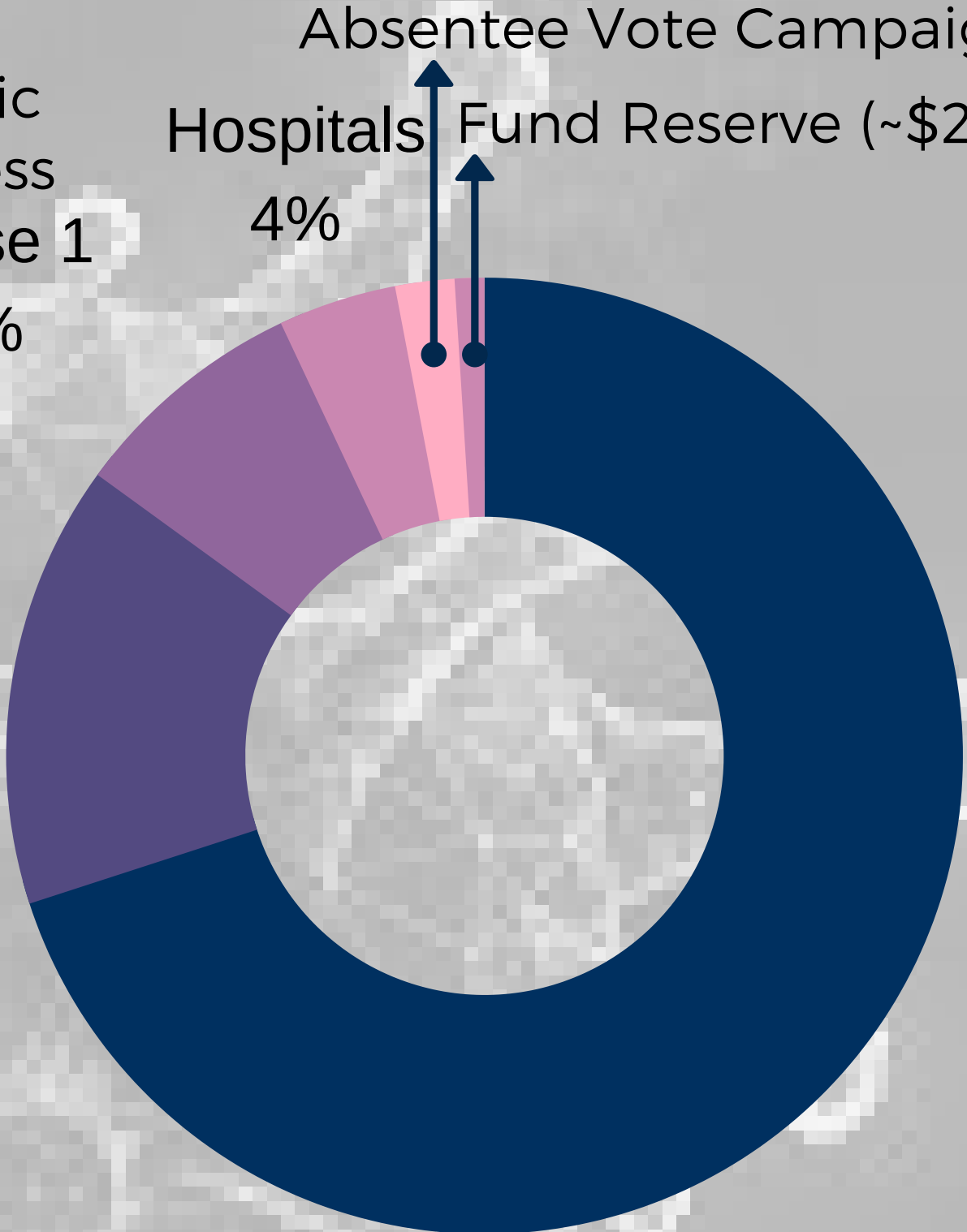
# PAYMENT #1 = \$21,325,715

### Public Access through Technology Phase 1

- Remote meeting integration in chambers, remote site public meeting hard/software
- Retrofit Chambers - physical distancing
- Improved public access to internet, i.e. towers and communication infrastructure grants.

KPB Departments, Service Areas response, supplies, and personnel Costs (06/30/20)  
15%

Public Access Phase 1  
8%

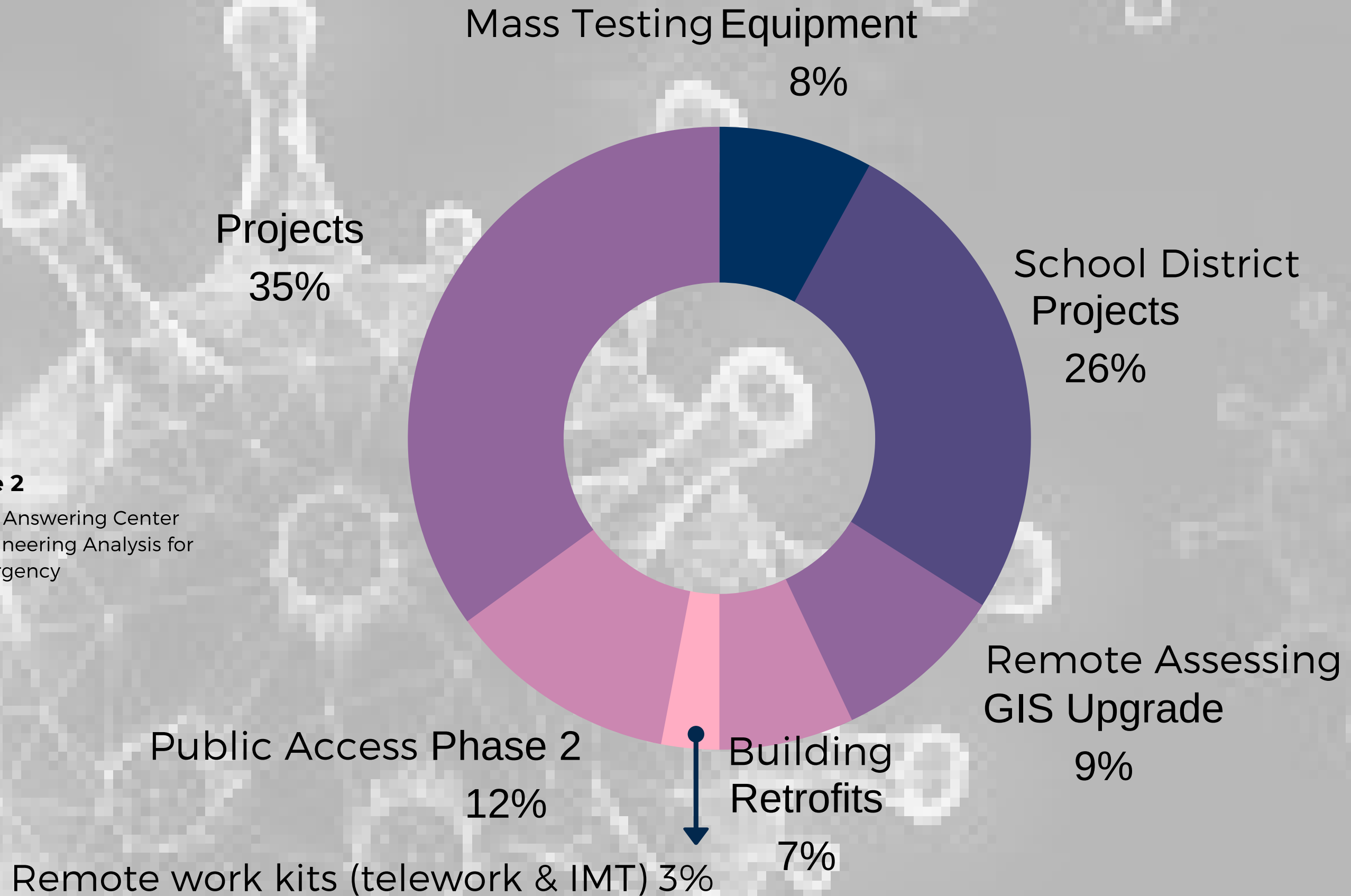


Absentee Vote Campaign 2%  
Hospitals 4%  
Fund Reserve (~\$2M) 1%

Businesses/Nonprofits, KPB Sales Tax Penalty Waivers, and Volunteer Fire Departments  
70%



# PAYMENT #2 = \$6,453,094 (80%)

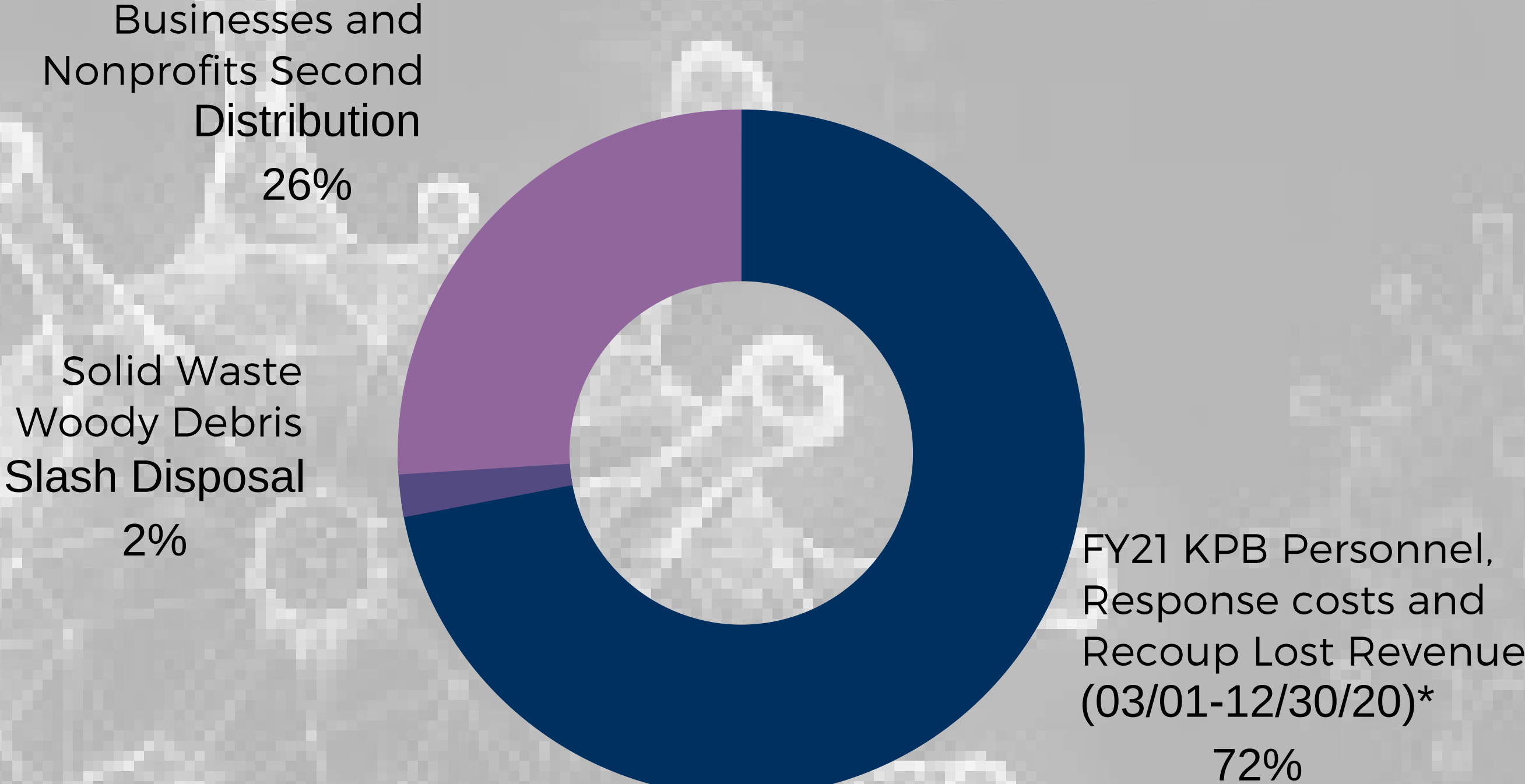


## Public Access Phase 2

- 9-1-1 Backup Dispatch Answering Center
- Communications Engineering Analysis for redundancy and emergency communications



# PAYMENT #3 + 20% OF PAYMENT #2 = \$9,679,640



\*Pending CARES Act amendment



# BUSINESSES & NONPROFITS: Pre-award to Closeout



## Eligibility and Verification

1. Sales Tax History, 990 and/or IRS Schedule C
2. KPB Compliance
3. Application (online option)
4. Certification & Self-attestation
5. Finance threshold verification
6. Grant Program Review
7. Payment Release



## Award Thresholds

- \$20K - \$50K = up to \$1,500
- \$50K - \$100K = up to \$4,500
- \$100K - \$250K = up to \$11,250
- \$250K - \$500K = up to \$17,500
- >\$500K = up to \$28,000



## Accountability and Closeout

1. Oversight and test awards
2. Issue grant agreements for large awards
3. Adhere to federal regulations
4. Adhere to KPB code and AK Statutes



## **PUBLIC TRUST: Project Tracking & Transparency**

- SharePoint - Common Operation Picture**
- Informational Campaign**
- Facebook Live/Call Center Event(s)**
- GIS Dashboard - Life to Date Actions**
- In-person Application Sites**
- Communications w/ State Programs & Cities**



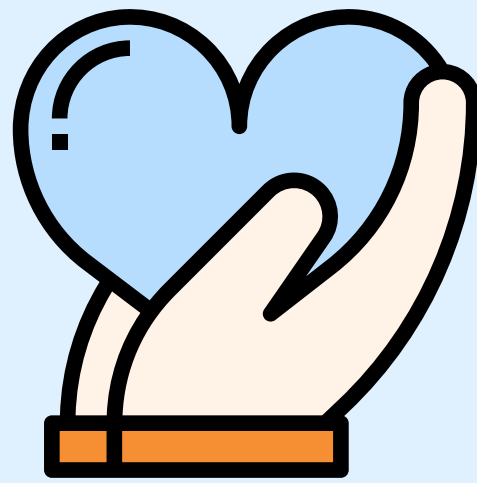
# WHOLE TEAM: Project Engagement & Demobilization



POLICY MAKERS  
and  
ADMINISTRATION



DEPARTMENTS  
DIVISIONS  
and  
SCHOOL  
DISTRICT



SERVICE AREAS  
First Responders  
Hospitals  
Recreation  
Roads



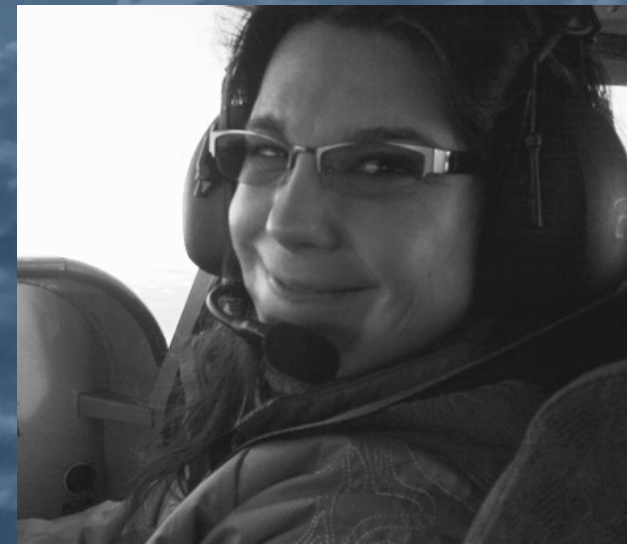
EMERGENCY  
MANAGEMENT  
and  
DISPATCH  
CENTER



CITIZENS  
COMMUNITIES  
CITIES  
and  
PARTNERS



# Questions & Comments



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