



Kenai Peninsula College

UNIVERSITY of ALASKA ANCHORAGE

# Presentation to Kenai Peninsula Borough Assembly





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## Primary Goal

**Provide Kenai Peninsula Borough residents the opportunity to pursue postsecondary education.**





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## The KPC System

- **Kenai River Campus, Soldotna** —Certificates, AA and AAS degrees, limited number of 4-year degrees
- **Kachemak Bay Campus, Homer** —Certificates, AA and AAS degrees, limited number of 4-year degrees
- **Resurrection Bay Extension Site, Seward** —Variety of lower division and community interest courses
- **Anchorage Extension Site, University Center** — Process Technology AAS degree.
  - **Will close June 2018 – borough funds have not been used to support this site.**



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## Who We Are

FT Faculty	35
FT & PT Staff	65
Adjunct Faculty/semester	~75
Student employees	~ <u>35</u>
<b>TOTAL</b>	<b>~200</b>

**One of the largest employers on the Peninsula**<sub>4</sub>



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## Borough Funding Request

**Preliminary Budget per KPB Mayor's  
proposed budget**

**IAW 1/10<sup>th</sup> mill property tax levy**

**\$820,685 as of May 1, 2018**



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## Request Line Items

- **Tuition Waivers (JumpStart) – KPC-wide**
  - **\$205,122**
  - **319 HS juniors & seniors paid \$71/credit vs \$202/credit**
- **ABE/GED - KRC & KBC**
  - **\$131,332**
  - **201 students, 60 GEDs awarded, 4,500 contact hours**
  - **Outreach to Nanwalek, Voznesenska, Kachemak Selo, Seldovia, Anchor Pt, Ninilchik, Wildwood**
- **Courses in Seward**
  - **\$28,500**
  - **10 classes offered; free office space/classrooms in HS**



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- **Coordinator/Night Staffing - KRC**
  - **\$20,362**
  - **Provides registration, financial aid, security presence**
- **Library Support Position - KBC**
  - **\$42,519**
  - **Services to 70+ faculty/staff, 100s of students**
- **Instructional Support position - KBC**
  - **\$42,900**
  - **Proctored 857 tests, supported 12 staff & faculty**
- **Information/Registration Clerk - KBC**
  - **\$34,554**
  - **Registers and refers students to resources**



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- **Tutors in the Learning Centers - KRC & KBC**
  - **\$31,990**
  - **“Peer” students and non-student tutors trained & qualified in specific areas; 670+ sessions, 170+ students**
- **Developmental Student Advising - KRC**
  - **\$81,600**
  - **638 students advised, classroom visits, placement tests**
- **Student Advisor - KBC**
  - **\$51,225**
  - **Admissions, financial aid, academic placement advising**





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- **VA & Safety Coordinator - KPC-wide**
  - **\$67,700**
  - **Certified 343 veteran students, 101 KPC degree seekers**
  - **Coordinates, oversees safety compliance**
- **Recruiter - KPC-wide**
  - **\$73,027**
  - **Visits KPB schools, college fairs across AK, campus tours for 5<sup>th</sup>-12<sup>th</sup> graders**
- **Peer Ambassador Scholars - KPC-wide**
  - **\$9,744**
  - **Three KRC students, one KBC. Support academic events on campuses; sometimes accompanies recruiter**



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## KPC Economic Impact - 2009 to 2016

2009 McDowell Report. In 2016, estimated KPC had a \$23.9M economic impact to AK & \$20.65M in Kenai Peninsula Borough.

	2009	2016
<b>Headcount</b>	2,000 (fall)	2,600 (fall)
<b>Credits</b>	10,000 (fall)	13,770 (fall)
<b>Econ Impact to AK</b>	\$17.5M	\$19.7M (adj for CPI)
<b>Econ Impact to KPB</b>	\$14.6M	<b>\$16.45M</b> (adj for CPI)
<b>Volunteerism</b>	\$260K (\$20/hr) – not in econ impact study	<b>\$300K</b> (\$23/hr) [inflation]
<b>Veterans Impact</b>	Not calculated	<b>\$3.9M</b> (164 vets @ \$2K/mthly) 10



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## KPC Budget Reductions – FY14-FY18

- FY14 - \$348K
- FY15 - \$350K
- FY16 - \$430K
- FY17 - \$1.2M
- FY18 - \$220K
- FY19 - ???

**Total      \$1.55M**



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## KPB Funds Were Critical to Their Success

### 2018 Graduates

- 35+ GEDs
- 33 state welding certifications
- 16 1-year certificates
- 38 associate of arts degrees
- 83 associate of applied science degrees
- 17 other University of Alaska degrees

73% in Dept of Labor High Demand Job categories



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*Thank you for your support!*

