

Kenai Peninsula Borough  
Road Service Area

MEMORANDUM

**TO:** Ryan Tunseth, Assembly President  
Members, KPB Assembly

**THRU:** Peter A. Micciche, Mayor *PM*  
Brandi Harbaugh, Finance Director *BH*

**FROM:** Dil Uhlin, RSA Director *DU*

**DATE:** December 18, 2025

**RE:** Ordinance 2025-19-22, Appropriating Additional Funds from the Road Service Area Capital Project Fund for the Purchase and Installation of a Plow on a New Vehicle (Mayor)

During the FY2026 budgetary process the Road Service Area (“RSA”) appropriated \$120,000 in capital project funds for the purchase of two new vehicles and purchase and installation of plows. The new vehicles were more expensive than expected. Each vehicle with installed plow cost approximately \$65,000, which left a funding shortage for the purchase and installation of the second plow.

The RSA is requesting an additional \$10,000 to be appropriated from the Road Service Area Capital Project Fund to complete the purchase and installation of the second plow. The RSA board voted unanimously to approve the appropriations requested at its November 25<sup>th</sup>, 2025 meeting.

Your consideration is appreciated.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No.	<u>434.27900</u>
Amount:	<u>\$10,000.00</u>
By: <i>CJ</i>	Date: <u>12/18/2025</u>