

Introduced by: Mayor
Date: 05/05/26
Action:
Vote:

**KENAI PENINSULA BOROUGH
RESOLUTION 2026-025**

**A RESOLUTION DETERMINING THE AMOUNT TO BE PROVIDED
FROM LOCAL SOURCES FOR SCHOOL PURPOSES DURING FISCAL
YEAR 2027 AND APPROVING THE KENAI PENINSULA BOROUGH
SCHOOL DISTRICT TOTAL BUDGET**

WHEREAS, in accordance with Alaska Statute 14.14.060(c) and KPB 5.04.021 the Kenai Peninsula Borough School District (KPBSD) must submit the school budget for approval of the total amount and the Assembly must determine the total amount of money to be made available from local sources for school purposes and must furnish to the school board a statement of the sum to be made available within 30 days of receipt of the budget; and

WHEREAS, the KPBSD submitted its budget to the Assembly for approval on April 14, 2026, requesting \$62,359,080 in local contribution funding from KPB; and

WHEREAS, this additional funding above the 2.5% sustainable budget curve is difficult, yet being supported in recognition of the hard work and difficult decisions by the KPBSD school board and staff in an effort to reduce their spending toward a partnership of sustainability with KPB taxpayers; and

WHEREAS, the Kenai Peninsula Borough values our quality public education system, as reflected by this year's local contribution to education, and will continue to achieve quality-based sustainability through prioritizing efforts to return to the 2.5% local curve for FY2028 as the State of Alaska and Kenai Peninsula Borough work collaboratively toward long-term sustainable education funding;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the Assembly approves a total education budget for the Fiscal Year July 1, 2026 to June 30, 2027 as follows:

(A) School District Operations	\$ 138,061,968
(B) Borough Maintenance	10,126,165
(C) School District Utilities	81,600
(D) Insurance	5,827,900
(E) Audit	174,162

(F) Custodial Services	<u>152,687</u>
Total Education Budget	\$ <u>154,424,482</u>

Note: Item (A) is budgeted and controlled by the Board of Education. Items (B) through (F) are budgeted and controlled by the assembly as in-kind services.

SECTION 2. That \$62,359,080 shall be made available from local sources to fund school district operations for Fiscal Year 2027 as follows:

(A) Local Effort	\$ 45,996,566
(B) Borough Maintenance	10,126,165
(C) School District Utilities	81,600
(D) Insurance	5,827,900
(E) Audit	174,162
(F) Custodial Services	<u>152,687</u>
TOTAL LOCAL FUNDING PER AS 14.17.410	\$ <u>62,359,080</u>

SECTION 3. That an ordinance appropriating funds specified in Section 2, items (A) through (F) will be enacted prior to June 30, 2026.

SECTION 4. That a copy of this resolution will be sent to the President of the Board of Education and KPBSD Superintendent.

SECTION 5. That this resolution is effective immediately.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 5TH DAY OF MAY, 2026.

Ryan Tunseth, Assembly President

ATTEST:

Michele Turner, MMC, Borough Clerk

Yes:

No:

Absent: