

SPH, Inc. Quarterly Report

Prepared for

The Kenai Peninsula Borough
Assembly and Administration

May 2, 2023

South Peninsula Hospital is the healthcare provider of choice, with a dynamic and dedicated team committed to service excellence.

SOUTH PENINSULA HOSPITAL OWNERSHIP AND GOVERNANCE

KENAI PENINSULA BOROUGH

South Kenai Peninsula Hospital Service Area Board

Kathryn Ault, Helen Armstrong, Ralph Broshes, Amber Cabana, Tim Daugharty, Willy Dunne, Roberta Highland, Judith Lund, Tim Whip

[Ordinance 69-4](#)
[Ordinance 73-3](#)
[Ordinance 2013-31](#)

Advisory to Mayor & Assembly

Service Area Budget approval

SPH Service Area budget proposal

Kenai Peninsula Borough Assembly



Lands Committee · Finance Committee

Resolutions
Ordinances
Proposals

Borough Mayor's Office

Borough Mayor
Peter Micciche

Departments
Finance · Purchasing · Capital Projects

City of Homer

Homer City Mayor
Ken Castner

City Council

Donna Aderhold, Shelly Erickson, Storm Hansen-Cavasos, Caroline Venuti, Rachel Lord, Jason Davis

SPH Foundation, Inc.

Executive Director

Jeffrey Eide

Board of Trustees

Clyde Boyer, Kelly Cooper, Angie Newby, Dottie Harness-Foster, Judith Lund, Holly Dramis, Amy Landess

[SPHFI Articles of Incorporation](#)

Operating Agreement

Contract Administrator

Land Lease

South Peninsula Hospital, Inc.



Committees: Executive • Finance • Governance

SPH Medical Staff

Chief of Staff



Christopher Landess, MD

Medical Executive Committee

Sarah Roberts, MD; Christy Martinez, MD; Cherie Inglis, MD; Brent Adcox, MD; Julie McCarron, CNM, ANP; Paula Godfrey, DO

Medical Providers

Teamsters Local 959

[Collective Bargaining Agreement](#)

Operational needs & strategies

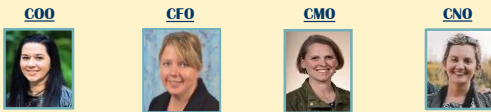


SPH CEO

Ryan Smith

Funding & directives

Leadership Team of SPH



Angela Hinnegan, Anna Hermanson, Christina Tuomi, DO, Rachael Kincaid, DNP

SPH Auxiliary



DIRECT REPORTS ▲ STAFF, RESOURCES & DEPARTMENTS ▲ COMMITTEES

Questions or Issues with Care
Call SPH at (907) 235-0389

Written Complaints to the
State of Alaska or the Joint Commission:

State of Alaska, Health Facilities Licensing and Certification Department
4730 Business Park Blvd., Suite 18, Anchorage, AK 99503

If you have any quality of care or safety concerns, you can contact the
Joint Commission on their Complaint page at:
http://www.jointcommission.org/report_a_complaint.aspx

Major Projects in Progress

Project Name	Status
1985 Hospital Roof Repairs	<i>Work in progress</i>
203 W. Pioneer Roof Repair	<i>Contract Awarded</i>
Front Door Replacement	<i>Work begins in August</i>
LTC HVAC System	<i>RFP posted April, Proposals in review</i>
Generator Upgrades	<i>to SPH BOD/Assembly in May</i>
Nuclear Medicine / Pharmacy Upgrades / Infusion Co-location	<i>Certificate of Need in progress</i>
Infrastructure Prelim Design	<i>RFP going out in May</i>

Legislative Priority Projects

Emergency Power Plant Relocation and Improvement	\$4.5M
HVAC Improvements Hospital wide	\$2.5M
Parking and Patient Access Improvements	\$2.5M

Capital and Program Grant Submissions

Grant Program	Description of Grant Request
Denali Commission \$1.9M	<i>Hydronics/Plumbing System Upgrade</i>
Community Innovation \$1.3M (SOA – CCPO)	<i>Licensed Childcare Facility Start-up</i>
FEMA Nonprofit Security \$150K	<i>Door Access Controls / Cyber threat Controls</i>
Alaska Hospital and Healthcare Assoc. \$32K	<i>Workforce Development / RN Education Support</i>

Medicare.gov Hospital Compare

Hospital	Patient Survey Rating	Overall Rating
South Peninsula Hospital	4	N/A
JBER	4	N/A
Bartlett	4	4
Bassett	4	N/A
Central Peninsula Hospital	4	2
Fairbanks	4	3
ANMC	3	2
Alaska Regional	3	4
Mat-Su Regional	3	3
Providence Alaska Med Ctr	3	2
Yukon Kuskokwim	3	N/A



Medicare.gov - Nursing Home Compare

Nursing Home	Overall Rating	Health Inspections	Staffing	Quality
Maple Springs of Wasilla	5	5	5	3
Petersburg	5	5	5	3
Providence Valdez	5	5	4	5
Cordova Comm	5	4	5	5
SEARHC - Sitka	5	4	5	4
Utuqqanaat Inaat - Kotzebue	5	4	5	3
South Peninsula Hospital	5	3	5	5
Denali Center (Fairbanks)	5	3	5	5
Prestige - Anchorage	4	3	5	3
Providence Transitional	4	3	5	4
Quyanna - Nome	4	3	N/A	5
Heritage Place	4	2	5	5
Providence Kodiak	3	4	1	4
Ketchikan	3	2	5	2
Wrangell	3	2	4	5
Yukon Kuskokwim - Bethel	3	2	N/A	5
Providence Extended Care	2	1	4	5
Wildflower Court - Juneau	2	1	4	5
Providence Seward	1	2	1	3
Maple Springs of Palmer	1	1	4	4



Severe Sepsis or Septic Shock

Hospital	Sepsis Care 4/1/21 - 3/31/22	# Pts
ANMC	73%	121
Mt. Edgecumbe	72%	18
South Peninsula Hospital	71%	24
Central Peninsula Hospital	67%	115
Alaska Regional	65%	124
Providence Alaska Med Ctr	55%	106
Bartlett	51%	82
Mat-Su Regional	44%	124
Ketchikan	40%	45
Yukon Kuskokwim	15%	26
Fairbanks	13%	108



SPH Severe Sepsis or Septic Shock

4/1/22 - 6/30/22	56%	9
7/1/22 - 9/30/22	90%	10
10/1/22 - 12/31/22	92%	13
1/1/23 - 3/31/23	100%	27
4/1/22 - 3/31/23	90%	59



Employee Benefits Spend per Year



NEW! Medical Staff



Ragina Lancaster, DO
Family Medicine
Homer Medical Center



Hans Amen, DO
Family Medicine
Homer Medical Center



Pamela Williams, DO
OB/Gyn
HMC OB Clinic



Susan Jackson, NP
OB/Gyn
General Surgery Clinic

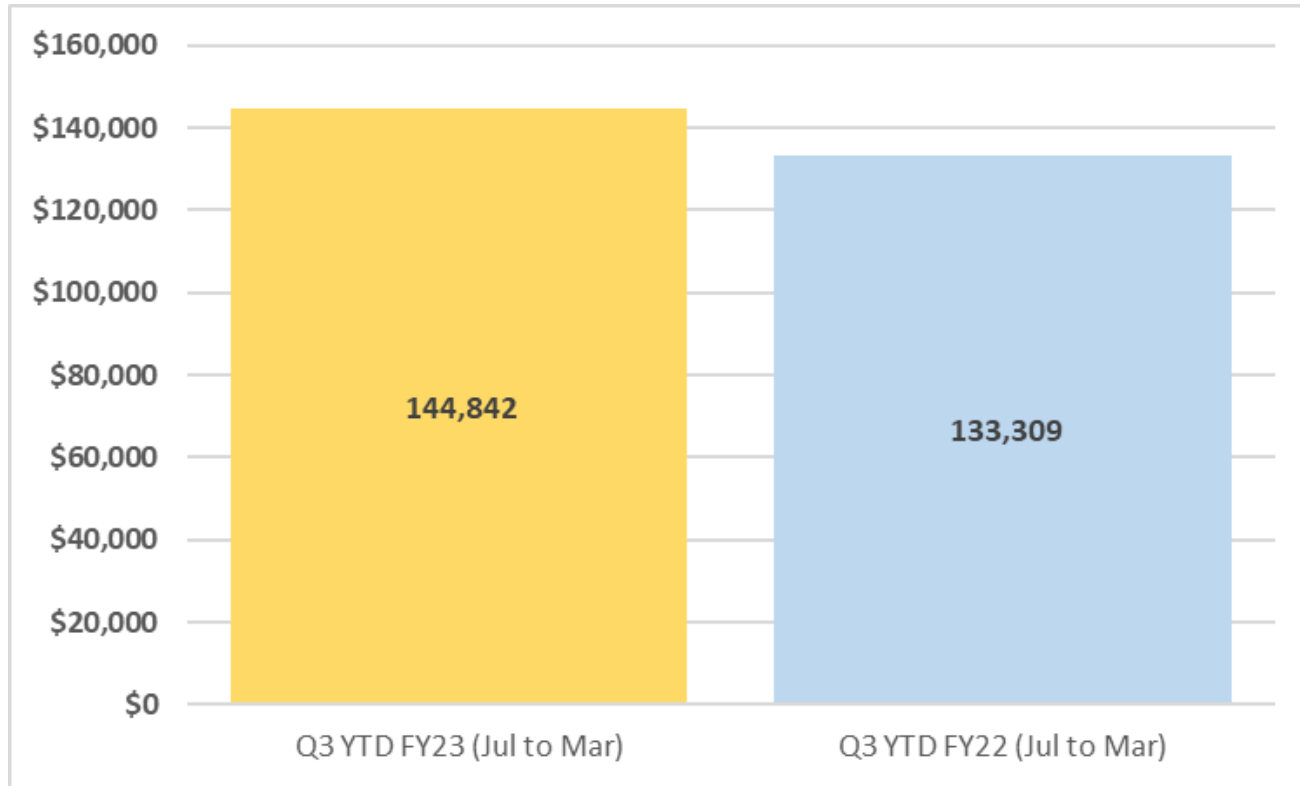


Raquel Ezrati, NP
Long Term Care

Third Quarter YTD FY 2023
(July 2022 – March 2023)
Financial Results
Unaudited

Gross Patient Revenue-Q3 YTD FY23

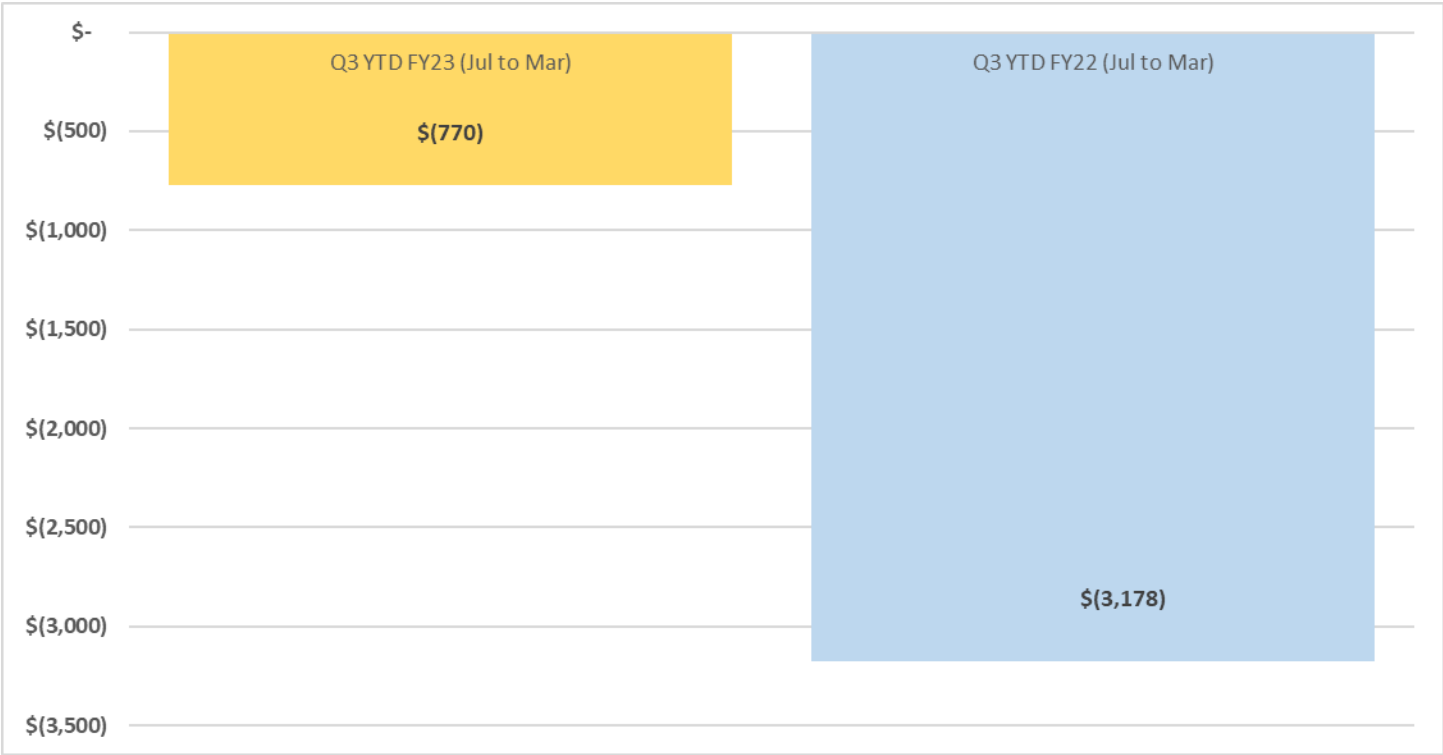
(in thousands)



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Operating Income-Q3 YTD FY23

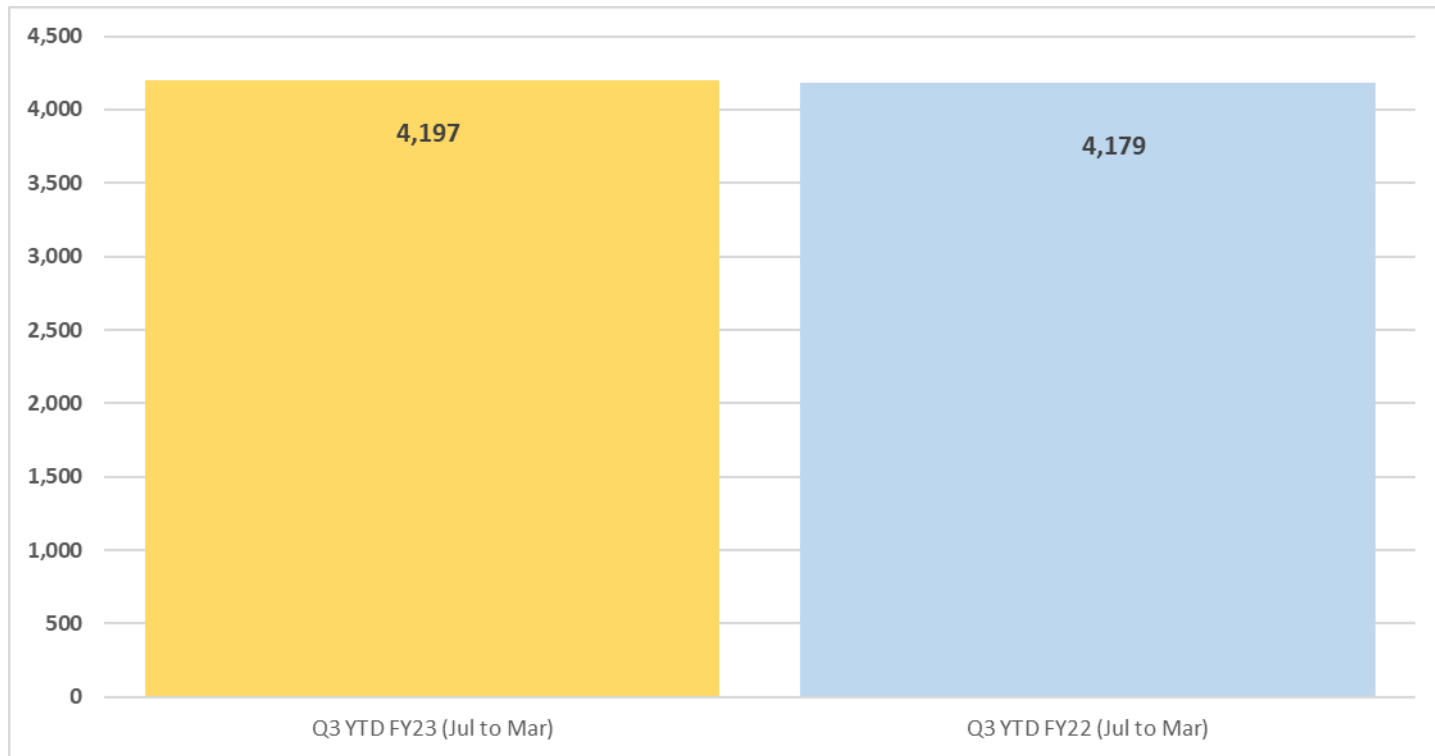
(in thousands)



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Net Income-Q3 YTD FY23

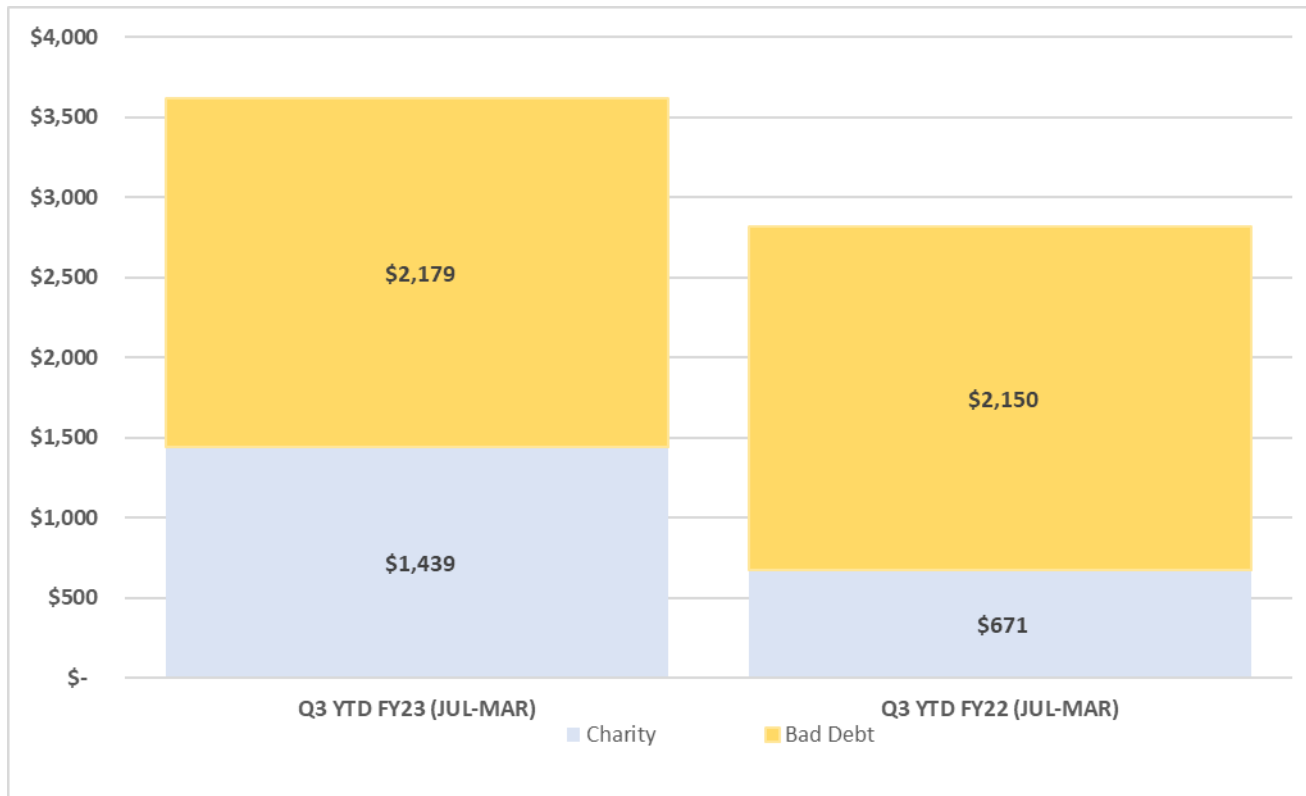
(in thousands)



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Charity Care & Bad Debt-Q3 YTD FY23

(in thousands)



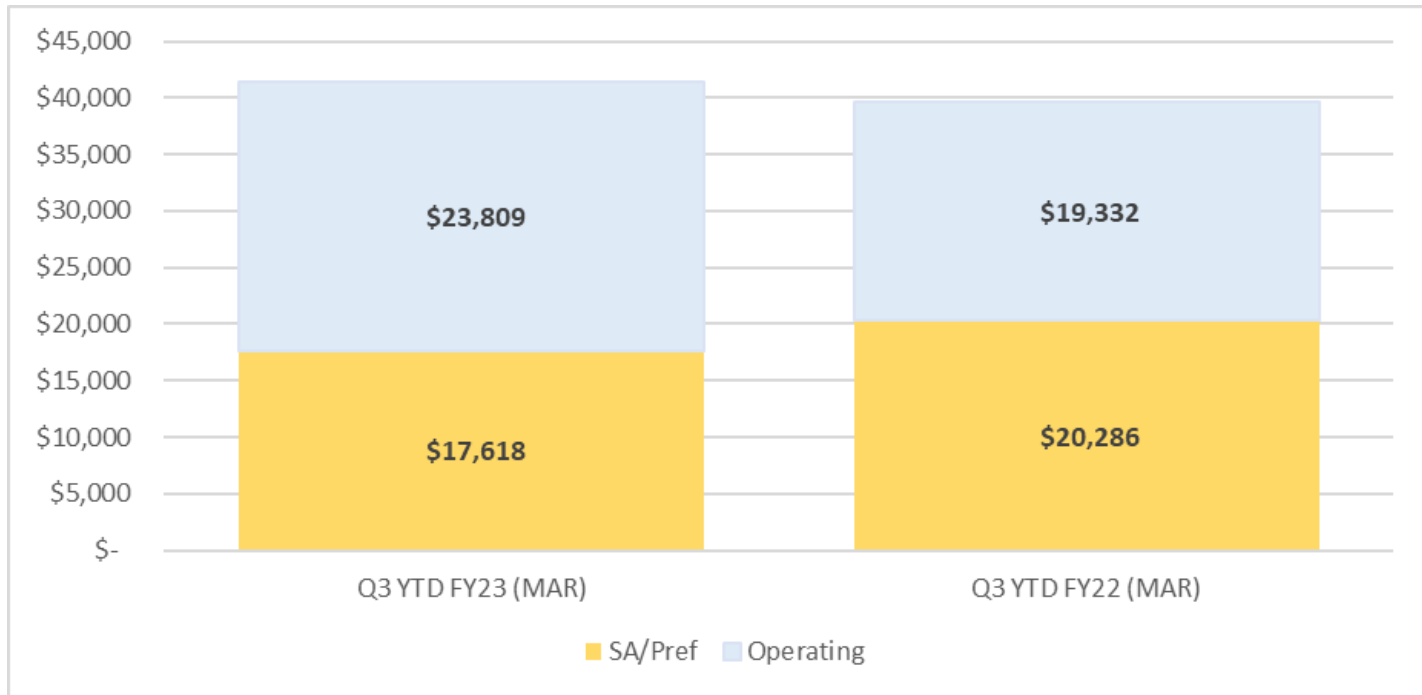
Community Benefit

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Cash & Cash Equivalents-Q3 YTD FY23

Operating Cash, SA Cash, PREF

(in thousands)



Healthcare Legislation

- HB 149 & SB 130: Nurse Licensure Compact
- H.R. 2584: Safety from Violence for Healthcare Employees Act



30th ANNUAL!!!

**SATURDAY
MAY 6TH
11AM
UNTIL 2PM**

**SAFE AND
HEALTHY
KIDS
FAIR**

**HOMER HIGH
SCHOOL
600 E FAIRVIEW AVE.**

**OUTDOOR
EVENT!**

**BE SAFE, HAVE FUN, DO GOOD -
PASS IT ON!**

**FUN
ACTIVITIES!**

**BIKE
GIVE-
AWAYS!**

**BIKE
RODEO**

**CAR
SEAT
CHECKS!**

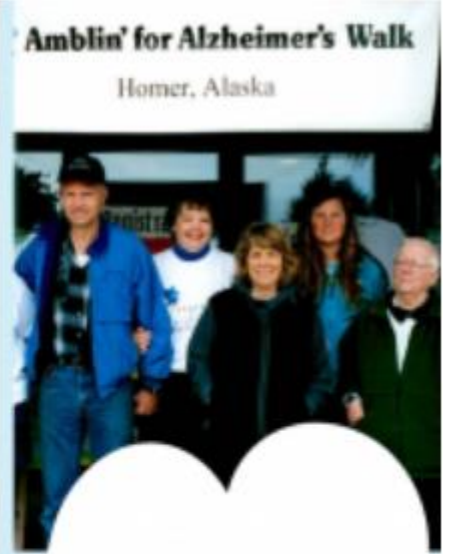
Lower parking lot **11AM - 2PM**
HELMETS REQUIRED
(available for purchase on-site)



7th Annual Free Community Walking Challenge



May 1-28
68 teams
600 participants
7 partners
homerstepsup.com



Congratulations, Colleen!

**Celebrating the retirement of Colleen James
Forensic Nurse, ED Clinical Forensic Services Coordinator**

Colleen James

Thank you for 34 years at South Peninsula Hospital!

