

**South Peninsula Hospital, Inc.  
Quarterly Report  
March 17, 2015**

*Prepared for the*  
**Kenai Peninsula Borough Assembly  
and Administration**

# Overview of Presentation

- **What's New**
- **Hospital Happenings**
- **Financial Report**
- **What's Ahead**

# What's New?

- LTC 5-Star rating
- Thyroid, Adrenal, Pituitary Gland Specialist – Dr. Jeff Medland
- Urology Clinic expanded – Dr. Jeff Simerville
- Donna Rollins, Psychiatric Nurse Practitioner Offering Behavioral Health Clinic as part of *Patient Centered Medical Home*

# Hospital Happenings

- **Collective Bargaining Agreement Ratified**
- **Employee Wellness Program**
- **Heart Health Month**
- **Colon Cancer Awareness**
- **\$10,971 raised for United Way Campaign**
- **HealthCare Source**

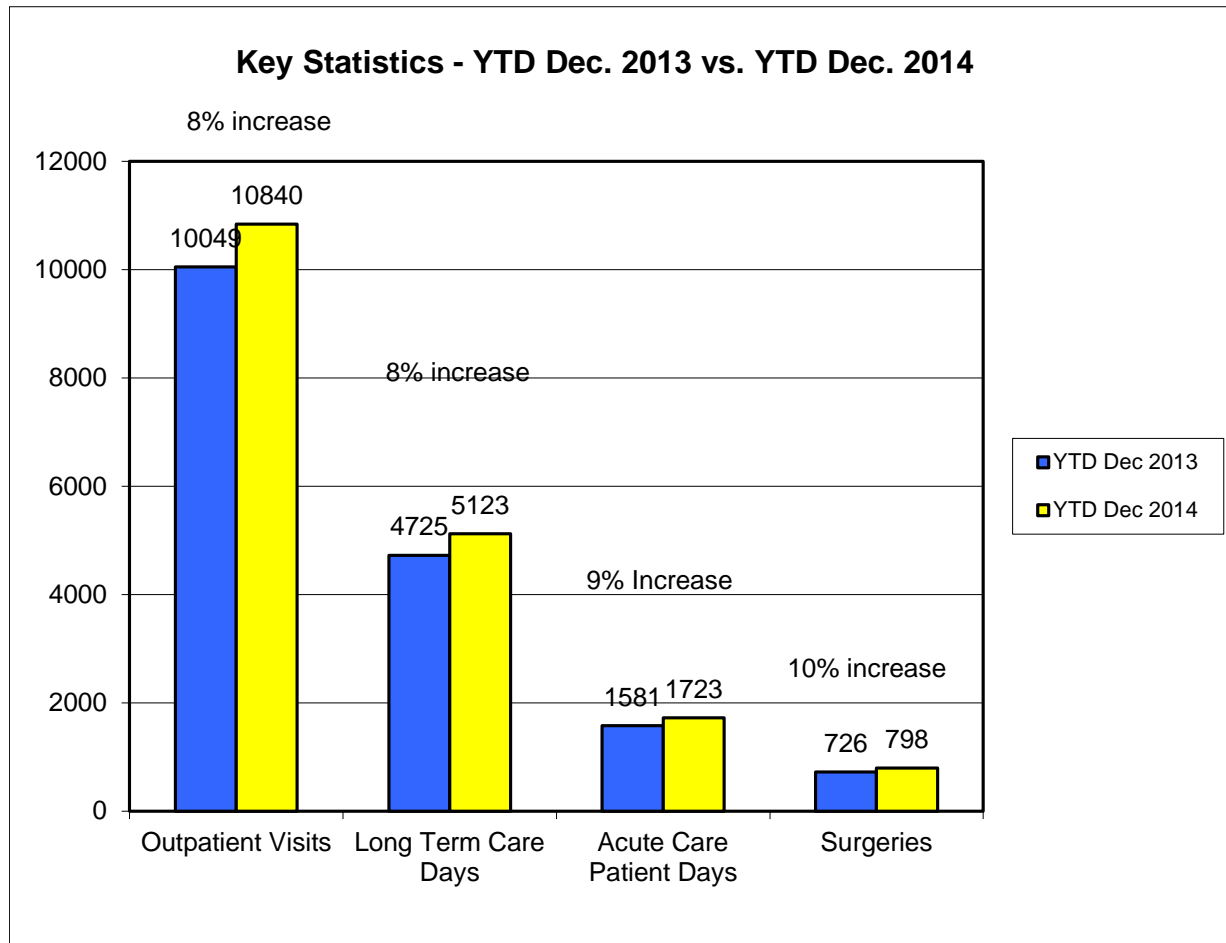
# Financial Snapshot

Key Indicators: *Comparison of FY 2014 vs. FY 2015*

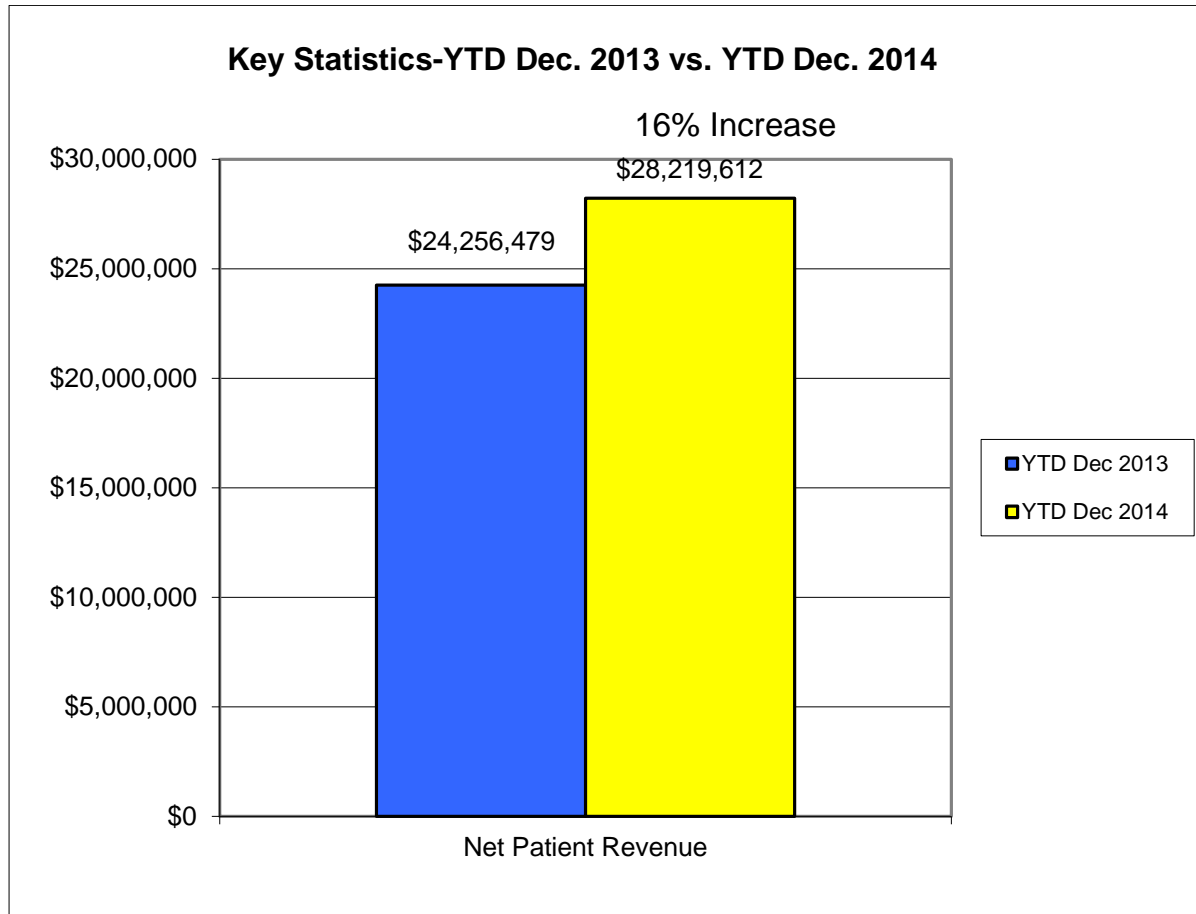
- Volume Statistics
- Net Revenue
- Operating Expenses
- Earnings
- Net Income
- Cash on Hand



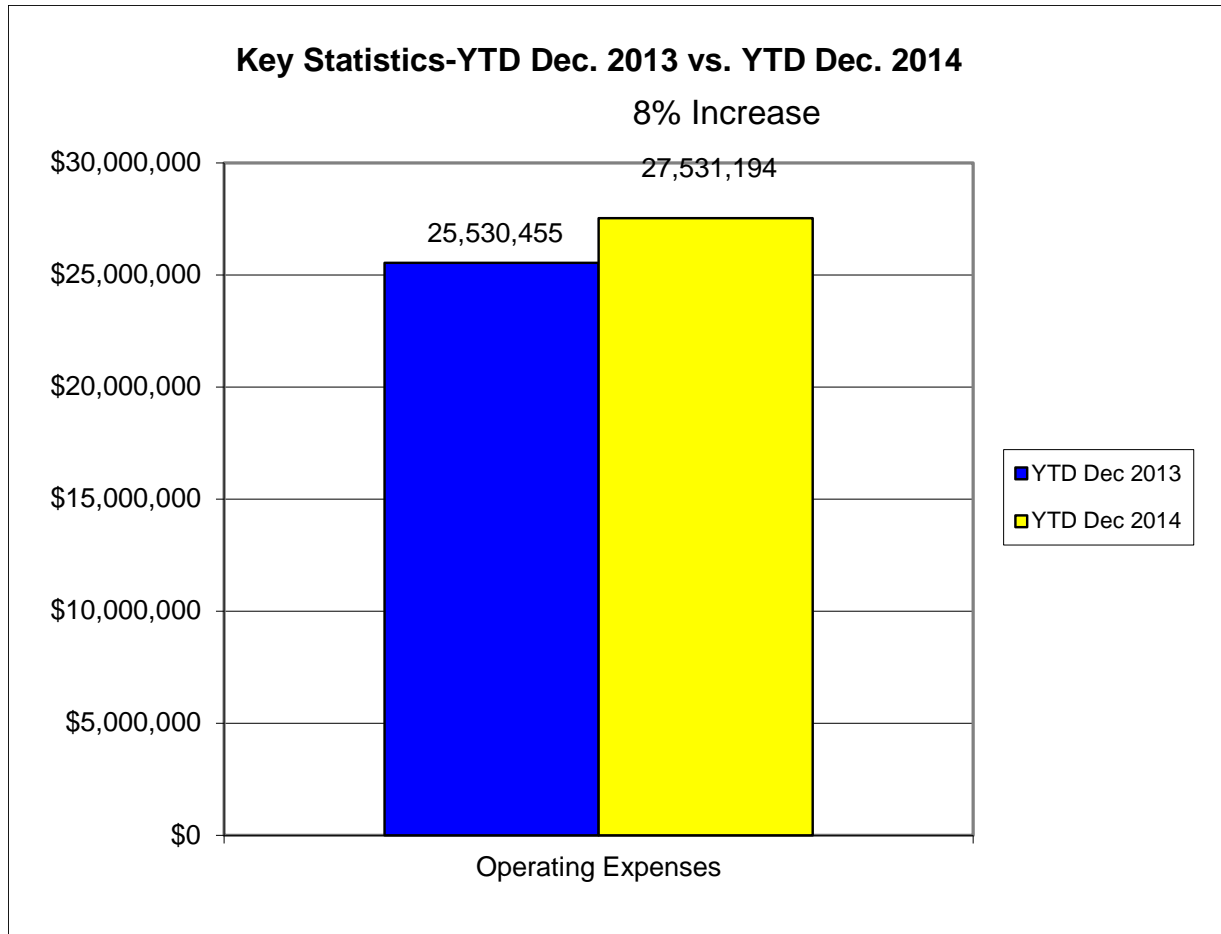
# Patient Volume



# Net Revenue

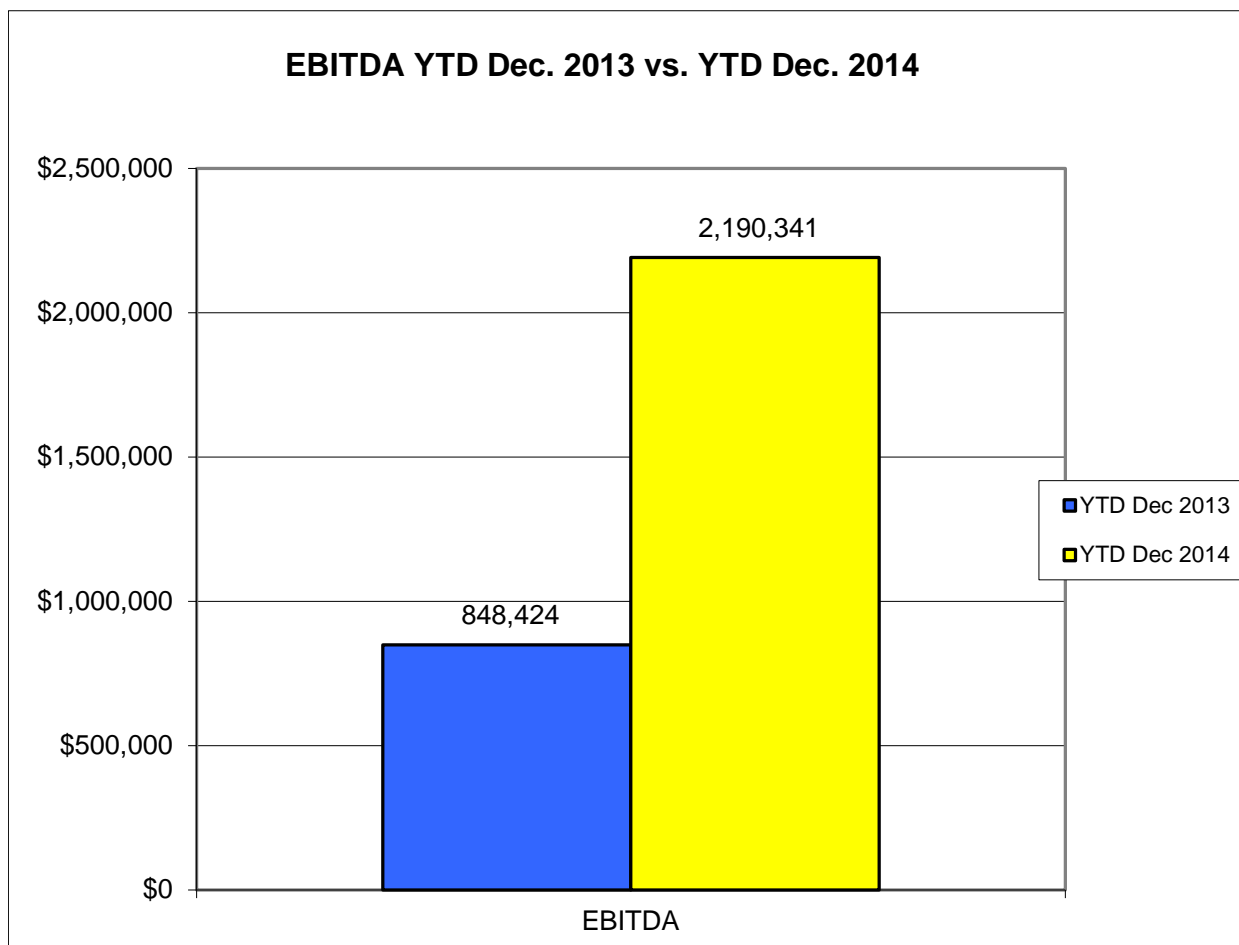


# Operating Expenses

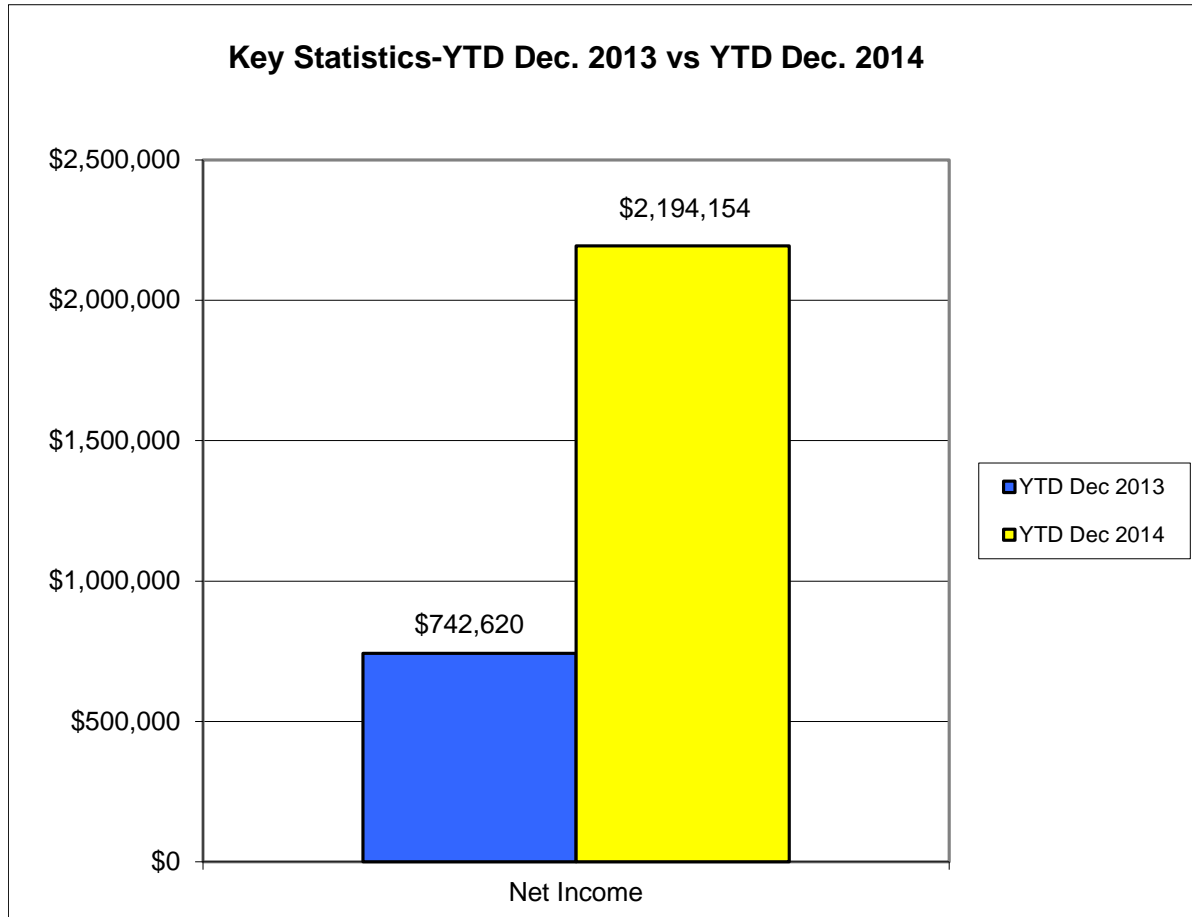




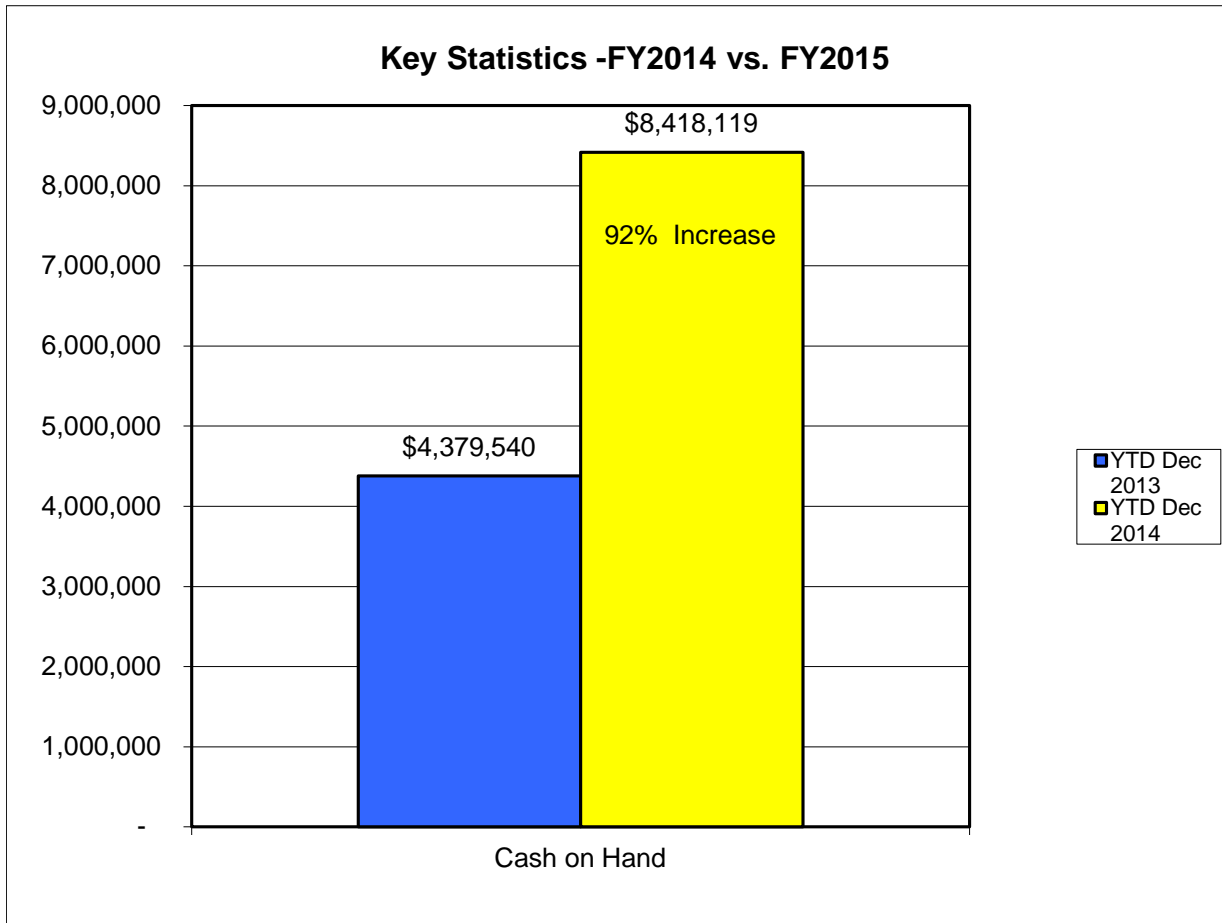
# Earnings Before Interest, Taxes, Depreciation and Amortization



# Net Income



# Cash on Hand



# Community Benefit Expense FY2014

# On the Horizon

- **Addiction Medicine Clinic begins in March**
- **Pacemaker Clinic**
- **Welcome new ED Manager**
- **Emergency Preparedness Drill March 19 – 22**



South  
Peninsula  
Hospital