

Kenai Peninsula Borough

Grants Administration

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Peter A. Micciche, Mayor *PM*
Brandi Harbaugh, Finance Director *BH*

FROM: Elizabeth Hardie, Grants Administrator & Community Liaison *EH*

DATE: January 4, 2024

RE: Ordinance 2023-19- 34 , Accepting and Appropriating Opioid Settlement Funds for the Opioid Settlement Fund Grant Program (Mayor)

In 2021, the State of Alaska and nine political subdivisions within the State, including the Kenai Peninsula Borough (“Borough”), agreed to and entered into two nationwide settlement agreements related to the opioid endemic, referred to as the “Janssen/J&J Settlement” and the “Distributor Settlement”. Ordinance 2021-19-50 established an Opioid Settlement Fund Grant Program to administer and distribute funds received through the opioid settlements and in accordance with the requirements of the settlement agreements.

It is being requested that three Janssen Settlement distributions (project codes OPD24, OPD25, and OPD26) and one Distributor Settlement (OPD24) are being appropriated. The distributions are in the amount of \$51,626.94 (\$19,652.82 Janssen/J&J and \$31,974.12 Distributor), \$30,176.16, and \$33,447.06. These distributions, including the amount available in OPD23 may fund future grant agreements. It is anticipated that the next grant application period will be open in February 2024.

	Janssen Settlement	Distributor Settlement	Total
FY2024 (OPD24)	\$ 19,652.82	\$ 31,974.12	\$ 51,626.94
FY2025 (OPD25)	\$ 30,176.16	-	\$ 30,176.16
FY2026 (OPD26)	\$ 33,447.06	-	\$ 33,447.06
	\$ 83,276.04	\$ 31,974.12	\$115,250.16

For the detail of allocations, please see the attached schedule.

Your consideration is appreciated.

FINANCE DEPARTMENT FUNDS/ACCOUNT VERIFIED	
Acct. No. 271-00000-OPD24/25/26-37340	
Amount: \$ 115,250.16	
By: <i>CEJ</i>	Date: 1/3/2024