

## FY2017 Proposed Budget Change Form

| Page # | Fund # | Department # | Department Name               | Object Code | Account description        | Original budget amount | Increase or (decrease) amount | Resulting budget amount |
|--------|--------|--------------|-------------------------------|-------------|----------------------------|------------------------|-------------------------------|-------------------------|
| 138    | 100    | 94910        | general fund non-departmental | 50241       | transfer to SD operations  | \$ 48,238,432          | \$ 782,622                    | \$ 49,021,054           |
|        |        |              |                               |             |                            |                        |                               |                         |
| 252    | 241    | 94910        | school fund non-departmental  | 50241       | school district operations | \$ 37,583,417          | \$ 782,622                    | \$ 38,366,039           |
|        |        |              |                               |             |                            |                        |                               |                         |
|        |        |              |                               |             |                            |                        |                               |                         |
|        |        |              |                               |             |                            |                        |                               |                         |
|        |        |              |                               |             |                            |                        |                               |                         |

**Explanation**

Increase School District Funding to the cap