


**KENAI PENINSULA BOROUGH**  
**Community & Fiscal Projects**

---

**MEMORANDIUM**

**TO:** Charlie Pierce, Mayor  
**FROM:** Brenda Ahlberg, Community & Fiscal Projects Manager   
**DATE:** January 23, 2019  
**SUBJECT:** FY19-2Q Senior Center Grant Reports

---

The following senior grant reports have been submitted:

- Anchor Point Senior Citizens
- Cooper Landing Senior Citizens
- Forget-Me-Not Center
- Homer Senior Center
- Kenai Senior Citizens
- Nikiski Senior Citizens (courtesy narrative report)
- Ninilchik Senior Center
- Seldovia Senior Center
- Seward Seniors Citizens
- Soldotna Area Senior Center
- Sterling Area Senior Citizens



## KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599  
 PHONE: (907) 714-2153 • FAX: (907) 714-2377  
 EMAIL: bahlberg@kpb.us

FROM: Anchor Point Senior Citizens, Inc.  
 KPB ACCOUNT: 100.62110.ANCSR.43011

Award Amount: \$44,869  
 Ending: 30 June 2019

### Financial / Progress Report

Submit Report To: Brenda Ahlberg  
 Community & Fiscal Projects Manager  
 Kenai Peninsula Borough  
 144 N. Binkley St., Soldotna, AK 99669

Project Name: FY19 Senior Grant Program  
 Date: October 2, 2018  
 Report No.: 2  
 Quarter From: October 1, 2018  
 To: December 31, 2018

**FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2019**

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	23,369	11,300.05	11,107.78	22,407.83	\$ 881.17
Contractual	5500	-	1,394.11	1,394.11	\$ 4,105.89
Utilities	16000	1,913.68	5,724.13	7,638.01	\$ 8,361.99
				-	\$ -
				-	\$ -
<b>TOTALS</b>	<b>\$ 44,869.00</b>	<b>13,213.93</b>	<b>\$ 18,226.02</b>	<b>\$ 31,439.95</b>	<b>\$ 13,429.05</b>

Payment Request	\$ 18,226.02
-----------------	--------------

**PROGRESS REPORT:** Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Anchor Point Senior Center has Bingo with concessions every Friday night. We host a community dinner every Thursday night and a once a month all-you-can eat breakfast. Haircuts in the center were available, for a donation on Fridays. Monday and Wednesday mornings are exercise class and vary on being inside or outside dependent on the weather. APSCI offer public assistance avenues and legal guidelines. Our facility is a USDA agent for Seniors Farmer Market Nutrition Program that closes Sept 30th.

This Thanksgiving APSCI the AP VFW and the AP Food Pantry partnered to prepare and serve a holiday feast for 200 residents of the community. APSCI hosted a Holiday Toy Drive that reached 36 families in need of presents for their children. For entertainment APSCI hosted pictures with Santa Dec 5<sup>th</sup> and 17<sup>th</sup>. A holiday cookie swap was held Dec 18<sup>th</sup> and a holiday potluck luncheon on the 19<sup>th</sup>. We had a New Year's Eve Prime Rib Dinner. In addition there are games and puzzles, Wii, cards, daily newspapers, and a pool table on premise for anyone to come in during operating hours to enjoy. Once a month the End of the Road Quilting Group get together and open their club the public. APSCI also provides those in need with a charitable giving center, Helping Hands, open two days a week for clothes and household items.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Mary Bartlett Date: JANUARY 11, 2019  
 Printed Name and Title: MARY BARTLETT APSCI TREASURER  
 Mary Bartlett APSCI Treasurer



**KENAI PENINSULA BOROUGH**  
144 North Binkley Street • Soldotna, Alaska 99669-7599  
**PHONE:** (907) 714-2153 • **FAX:** (907) 714-2377  
**EMAIL:** bahlberg@kpb.us

**FROM:** Cooper Landing Senior Citizens Corp., Inc.  
**KPB ACCOUNT:** 100.62115.CLSN.43011

**Award Amount:** \$18,665  
**Ending:** 30 June 2019

## Financial / Progress Report

**Submit Report To:**

Brenda Ahlberg

Community & Fiscal Projects Manager

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

**Project Name:** FY19 Senior Grant Program

**Date:** January 1, 2019

**Report No.:** Two (2)

**Quarter From:** October 1, 2018

**To:** December 31, 2018

**FINANCIAL REPORT:** FINAL REPORT DUE ON OR BEFORE 10 JULY 2019

**PROGRESS REPORT:** Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

CLSCCI continues to be busy at work and play. Generator maintenance was accomplished and winter tires put on the buses. Wildman is again contracted to provide snowplowing at Senior Haven.

Several seniors accepted Kristine Route's invitation to join the elementary school children in the cup stacking project.

Administrative Jamie Gonzales arranged a CPR training course in Eagles View commons and took the course.

Arm Chair Yoga continues in Eagles View Commons every Tuesday and Thursday morning.

CLSCCI donated money to Sunrise Inn for turkeys for Thanksgiving and many seniors enjoyed the meal thanks to Arden Rankins and her crew.

CLSCCI funded hams for the Cooper Landing School Christmas potluck dinner and program and also enjoyed the bus trip and evening at the school.

CLSCCI set up the checking account for Eagles View mortgage payments.

Bob Mohni was thanked for sanding walkways and the parking lot.

Seniors enjoyed a potluck Christmas dinner at Eagles View Commons.

Mike DeAngelis checked the generator when a scheduled test did not happen. He is keeping an eye on it!

The Quarterly General Meeting on Nov. 13 was a time for President Ken Green to express thanks and to update the membership on CLSCCI activities since the August General Meeting. Glen Parker was thanked for completing many maintenance projects at Senior Haven. Thanks to the Sexy Senior Dumpster Cleaners for their work at the transfer stations in Cooper Landing, Lawing, and Hope as well as their Adopt-a-Highway cleanup, and the opening and closing of the Cooper Landing transfer site gates.

President Green also mentioned the refinancing of Eagles View, "Investing in Ourselves," and the Memorial Wall Tree.

Going away party in EV Commons for Don Gaston, CLSCCI bus driver and friend. (photo)

Larry Grant drove the senior bus to Seward and a bus full enjoyed celebrating birthdays at the Highliner Restaurant. (photo)

Gretchen Alexander asked friends to EV Commons Dec. 30 to celebrate with her on winning a doll with 24 outfits after 9 years of buying doll raffle tickets. (photo)

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Mona Painter Date: Jan. 4, 2019

Printed Name and Title: MONA PAINTER, CLSCCI BOARD SECRETARY



## KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599  
 PHONE: (907) 714-2153 • FAX: (907) 714-2377  
 EMAIL: bahlberg@kpb.us

**FROM: Cooper Landing Senior Citizens Corp., Inc.**  
**KPB ACCOUNT: 100.62115.CLSEN.43011**

**Award Amount: \$18,665**  
**Ending: 30 June 2019**

### Financial / Progress Report

<b>Submit Report To:</b>	<b>Project Name: FY19 Senior Grant Program</b>
Brenda Ahlberg	<b>Date:</b> January 1, 2019
Community & Fiscal Projects Manager	<b>Report No.:</b> Two (2)
Kenai Peninsula Borough	<b>Quarter From:</b> October 1, 2018
144 N. Binkley St., Soldotna, AK 99669	<b>To:</b> December 31, 2018

**FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2019**

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Contractual	9,165	4,790.50	4,634.00	9,424.50	\$ (259.50)
Transportation	3,000	-	-	-	\$ 3,000.00
Insurance	3,500		66.00	66.00	\$ 3,434.00
Utilities	1810	475.27	476.28	951.55	\$ 858.45
Supplies/Equipment	1190	338.48	-	-	\$ 1,190.00
					\$ -
<b>TOTALS</b>	<b>\$ 18,665.00</b>	<b>5,604.25</b>	<b>\$ 5,176.28</b>	<b>\$ 10,442.05</b>	<b>\$ 8,222.95</b>

Payment Request	\$ 5,176.28
-----------------	-------------

**PROGRESS REPORT:** Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name and Title: \_\_\_\_\_



# KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599

PHONE: (907) 714-2153 • FAX: (907) 714-2377

EMAIL: bahlberg@kpb.us

**FROM:** dba Forget-Me-Not Center  
**KPB ACCOUNT:** 100.62195.FNTCO.43011

**Award Amount:** \$33,045.00  
**Ending:** 30 June 2019

## Financial / Progress Report

<b>Submit Report To:</b>	<b>Project Name:</b> FY19 Senior Grant - Adult Daycare Prgm
Brenda Ahlberg	<b>Date:</b> 01/09/19
Community & Fiscal Projects Manager	<b>Report No.:</b> 2
Kenai Peninsula Borough	<b>Quarter From:</b> 10/01/18
144 N. Binkley St., Soldotna, AK 99669	<b>To:</b> 12/31/18

**FINANCIAL REPORT:** FINAL REPORT DUE ON OR BEFORE 10 JULY 2019

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$ 22,000.00	7,526.00	8,683.00	16,209.00	\$ 5,791.00
Transportation	\$ 1,500.00	1,429.00	71.00	1,500.00	\$ -
Senior Events	\$ 3,000.00	638.00	748.50	1,384.50	\$ 1,615.50
Supplies	\$ 6,545.00	1,271.00	1,853.50	3,124.50	\$ 3,420.50
<b>TOTALS</b>	<b>\$ 33,045.00</b>	<b>10,864.00</b>	<b>\$ 11,354.00</b>	<b>\$ 22,218.00</b>	<b>\$ 10,827.00</b>

**PROGRESS REPORT:** Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

### Forget-Me-Not Adult Day Center Second Quarter Narrative, FY19

During the second quarter of FY19 Forget-Me-Not (FMN) Adult Day Center focused on providing an energetic and engaging program for the Kenai Peninsula's seniors. Each month FMN staff planned activities through the use of themed weeks.

- October themes were: "Boo" Week, Dinosaur Week, Magic Week, Scarecrow Week, and Pumpkin Week. Activities and crafts were planned in order to support the themes for each week, such as: "Boo! Double O" Word Association game, Guess the Shadows activity, Miniature Dinosaur Fossil dig, Wizard Hat Ring Toss, Roll a Scarecrow game, and Poke-a-Pumpkin game. Individuals also participated in Halloween Trivia, listened to a Festival of Gourds reading, and played GOURD Bingo.
- November themes included: All About Leaves, Indigenous Peoples Celebration, and Thanksgiving. Activities planned were: Salt Dough Leaf Ornaments, Stories from Alaskan Indigenous Peoples, Indigenous Artsy Colors, Tee Pee craft, and Pumpkin Golf. Thanksgiving provided an opportunity for collaboration between FMN, Frontier Community Services (FCS) Senior Programs, and the Kenai Senior Center. A turkey with stuffing was provided by the Kenai Senior Center, side dishes were prepared at FMN by FCS Senior Programs staff, and a Thanksgiving meal was enjoyed by FMN participants and staff.
- December provided the setting for Snow Week, Winter Solstice Week, and Christmas Week. Activities centered on the themes included Sensory Snow activity, Paper Cup Luminaries, and

Winter Solstice Tree craft. FMN collaborated with the FCS Infant Learning Program (ILP) in providing an intergenerational Christmas party that included: food, visiting with Santa, creating art projects with the children, music with the Apostolic Assembly of Jesus Christ (AAJC) singers, and games. FMN participants also created Christmas cards throughout the month of December that were distributed to patients at Central Peninsula Hospital. FMN had many volunteer visitors, in addition to our regular volunteers, during the month of December. The Kenai Middle School band performed Christmas carols for us, the Riverside Harmony Singers visited and sang Christmas music acapella, and Deborah Souart played Christmas music on our piano.

Each month FMN's dedicated volunteers came and shared their passions with us. Pat Robinson visited each Tuesday afternoon with her Canine Companions, Hope and Joy. Twice a month Steve Hillyer came to guide participants in Spiritual Wellness, and every other Friday the Apostolic Assembly of Jesus Christ (AAJC) came to sing with the participants. Shelly Merrill visited once each month and provided manicures and hand massages for our participants. In addition to our regular volunteers, the Kenai Senior Center "Ring-a-Lings" (bell ringers) visited FMN in October and November. This joint venture allows FMN participants to ring bells with peers outside of the FMN program. Everyone got some upper body exercise as well as cognitive stimulation by remembering which bell to ring at which time! Music plays an important role in FMN activities. Whether it's the Kenai Senior Center "Ring-a-Lings," the AAJC singers, or individualized playlists on the iPod, music is often found at the center of all activities. Active games are played with music in the background and FMN participants are asked what music they would like to listen to each day.

FMN Council Meetings were held twice each month during the second quarter. Through those meetings, participants were able to offer suggestions for activities, snacks, events, and outings. The FMN Council Meetings have been a continuing source of information. The participants have been able to shape the activities they take part in, as well as provide feedback on activities they would like to see more of.

FMN has been collaborating with FCS on inviting individuals and groups to attend day activities and encouraging interagency interaction, as well as introducing future participants to the FMN program.

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: *Larae Paxton* Date: 1/9/19

Printed Name and Title: Larae Paxton Operations Director



**KENAI PENINSULA BOROUGH**  
 144 North Binkley Street • Soldotna, Alaska 99669-7599  
 PHONE: (907) 714-2153 • FAX: (907) 714-2377  
 EMAIL: bahlberg@kpb.us

**FROM: Homer Senior Citizens, Inc.**  
**KPB ACCOUNT: 100.62120.HOMSR.43011**

**Award Amount: \$132,668**  
**Ending: 30 June 2019**

**Financial / Progress Report**

**Submit Report To:** Brenda Ahlberg  
 Community & Fiscal Projects Manager  
 Kenai Peninsula Borough  
 144 N. Binkley St., Soldotna, AK 99669

**Project Name: FY19 Senior Grant Program**  
**Date:** January 15, 2019  
**Report No.:** 1  
**Quarter From:** October 1, 2018  
**To:** December 31, 2018

**FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2019**

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$ 40,831	10,207.75	11,282.10	21,489.85	\$ 19,341.15
Supplies	\$ 91,837	23,001.13	22,841.04	45,842.17	\$ 45,994.83
					\$ -
<b>TOTALS</b>	<b>\$ 132,668.00</b>	<b>33,208.88</b>	<b>\$ 34,123.14</b>	<b>\$ 67,332.02</b>	<b>\$ 65,335.98</b>
<b>Payment Request</b>					<b>\$ 34,123.14</b>

**PROGRESS REPORT:** Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

**Provided wages for Food Services Department. Meals were served to the senior population, Adult Day Services, and Meals on Wheels program. We serve quality meals that are home cooked and do not use packaged materials.**

**We have just completed our FY18-FY19 Program Evaluation. We are happy to report that over 80% of the seniors that we serve are Very Satisfied with our meals and services and the remaining are Satisfied. We are continuing to strive to improve our meals and services to the seniors in our community.**

**We served 2,245 meals in our Congregate Meal program and served 3,299 Home Delivered Meals, which includes the Meals on Wheels program, and those who live in our Assisted Living Facility. Together we were able to serve 5,544 meals for the quarter. Thank you for helping us make this possible.**

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

**Signature:** Keren L Kelley **Date:** 1/15/19  
**Printed Name and Title:** Keren L Kelley, Executive Director



**KENAI PENINSULA BOROUGH**  
 144 North Binkley Street • Soldotna, Alaska 99669-7599  
 PHONE: (907) 714-2153 • FAX: (907) 714-2377  
 EMAIL: bahlberg@kpb.us

**FROM: City of Kenai dba Kenai Senior Services**  
**KPB ACCOUNT: 100.62130.KENSR.43011**

**Award Amount: \$126,207**  
**Ending: 30 June 2019**

**Financial / Progress Report**

**Submit Report To:** Brenda Ahlberg  
 Community & Fiscal Projects Manager  
 Kenai Peninsula Borough  
 144 N. Binkley St., Soldotna, AK 99669

**Project Name: FY19 Senior Grant Program**  
**Date:** 01/09/2019  
**Report No.:** 1  
**Quarter From:** 10/01/2018  
**To:** 12/31/2018

**FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2019**

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$ 72,032	72,032.00		72,032.00	\$ -
Contractual	\$ 22,004	22,004.00		22,004.00	\$ -
Supplies	\$ 32,171	32,171.00		32,171.00	\$ -
					\$ -
<b>TOTALS</b>	<b>\$ 126,207.00</b>	<b>126,207.00</b>	<b>\$ -</b>	<b>\$ 126,207.00</b>	<b>\$ -</b>
<b>Payment Request</b>					<b>\$ -</b>

**PROGRESS REPORT:** Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

See Attached.

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Paul Ostrander

Date: 1/14/19

Printed Name and Title: Paul Ostrander, City Manager



**Kenai Senior Services**  
**Borough Quarterly Progress Report**  
**2nd Quarter ending December 31, 2018**

October, November and December were exciting months around the Kenai Senior Center! Though the days get shorter, the Holidays are always filled with events, tasty treats, good cheer and friendship. For the many seniors who live far away from their loved ones or who no longer have family, these days are significant and through communities such as ours, these dear ones are not forgotten.

The Director attended six Department Head Meetings, two Council on Aging meetings, three Kenai Senior Connection, Inc. meetings and three Senior Center staff meetings. The Director also attended the APEI Human Resource Training in Anchorage.

Our staff meets monthly to discuss upcoming events, troubleshoot difficulties, coordinate schedules, and to train on an ongoing basis. This quarter we completed in-house Cybersecurity Training, team-building exercises and passed OSHA/State inspections.

Activities for October, November and December included:

- Participants made their way to Mystery Creek Road to look for wildlife on the October Mystery Trip, which was the last one for 2018. Nine passengers reported they had never been out to Mystery Creek before! Some picked cranberries and the group saw six grouse with driver Steve sharing stories about habitat enhancement through the black spruce forest.
- A full bus traveled to Ninilchik for "Thrift Store Galore" shopping and lunch at Roscos. They visited four shops between Kenai and Ninilchik and came back with great bargains.
- The Senior Center was used as a polling place for the State Primary, City and Borough Elections and the November General Elections. We also hosted a Flu Shot Clinic with Safeway Pharmacy/Kenai coming to administer the shots. More than 50 seniors from around the area attended. Both of these are wonderful opportunities to see and visit with people who don't often frequent the Center.
- To replace the Summer Mystery Trips, we've started a "Hidden Gems" destination each month. In November we visited the Dena'ina Wellness Center for the Arts & Crafts Show followed by dessert at Veronicas.
- The Annual Veteran's Day Gala on November 9 was a memorable occasion as we honored Veterans of today and yesteryear. The VFW POST #10046 Colorguard

presented the colors and gun salute. Additionally, the Student Government from Mountain View Elementary served lunch.

- While the Senior Center was closed for business on Thanksgiving Day and Christmas Day, we were open for a potluck. This time-honored tradition is made possible by volunteers who give of their day to prepare the Holiday meals for seniors who may not have a place to go and want to share the time with others.
- December came in with a “burst of Christmas” throughout the Senior Center with decorations, Christmas lights, and plenty of good cheer. The season started with a Movie Night showing the holiday comedy ‘Home Alone’ and we were honored to be entertained by the following groups: Riverside Harmony (Women’s Acapella Choir), the Riverside Band, and the K-Beach Elementary Puppet Show.
- The Annual Christmas Tea & Cookie Exchange was attended by over 30 ladies and was hosted by Patsy Clifford and daughters Renee Clifford, Norann Kriner and granddaughter Lucy Hollenbeck. This family has graciously hosted this event for over ten years and in spite of our fast-changing world, keep this wonderful tradition alive.
- Our Annual Christmas Party was held on Wednesday, December 20 in coordination with our December Birthday Party. Festivities included “My Sweater Screams Louder than Your Sweater” and our Christmas Choir performed. “Breakfast with Santa” was held December 21 and was attended by at least 100 kiddos with their parents or grandparents. We ended the year with a New Year’s Eve Breakfast Brunch and Talent Show.
- Kenai Senior Connection, Inc., sponsored a food drive for seniors in our area. Through the months of November and December, enough food was collected to distribute 16 bags of groceries to seniors in need in our community. The Kenai Senior Connection, Inc. provided hams or turkeys to add to each of the bags. How blessed we are to live in such a giving community!

We continue to be a Video Service Delivery site for Social Security (SSA). Two mornings each month the public visits the Senior Center to talk directly to a representative in Anchorage via video telephone. Back in 2009, we were one of the first sites in Alaska to start this program. This last year, the SSA updated our Video/Computer Phone to better adapt for ID screening and birth certificate verification. For almost ten years, one of our seniors has volunteered these days to host the project and guide individuals to the private conferencing space in our Computer Lab. Each quarter we are seeing over 150 individuals from the community use this valuable service. Not only is this vital for our area, but we are able to establish ourselves and help seniors we may not have had contact with otherwise.

During this last quarter, we served 4,250 home-delivered meals and 3,745 congregate meals. Seniors were provided with 1,655 unassisted and assisted rides and we logged over 1,600

volunteer hours. Using the MySeniorCenter® tracking program, we saw 6,625 logins from 354 unduplicated individuals. The highest number came from our Health/Fitness classes, Nutrition (lunch or education) and Recreation/Entertainment (games, cards, etc.)

As we continue to provide daily, weekly and monthly meals and activities for the aging community, the benefits reaped are significant and obvious. The growing emphasis of providing good nutrition and seeing the rewards in the health of our elderly is starting to gain momentum on a national level. Meals on Wheels of America, Inc. is already working with insurance and medical corporations to help subsidize senior meal programs across the country. While this has not yet reached Alaska, we hope to see this on the horizon and want to be ready to meet this challenge. As our State Medicaid funding continues to decrease, we are faced with cutting programs and implementing waiting lists to this age group who is the most susceptible for illness and already struggle with either buying food or buying medications. Senior Centers around our State remain vital and committed to meeting these needs.



# KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599  
PHONE: (907) 714-2153 • FAX: (907) 714-2377  
EMAIL: bahlberg@kpb.us

FROM: Niniilchik Senior Citizens, Inc.  
KPB ACCOUNT: 100.62140.NINSR.43011

Award Amount: \$26,491  
Ending: 30 June 2019

## Financial / Progress Report

Submit Report To:

Project Name: FY19 Senior Grant Program

Brenda Ahlberg

Date: January 9, 2019

Community & Fiscal Projects Manager

Report No.: 2

Kenai Peninsula Borough

Quarter From: October 2018

144 N. Binkley St., Soldotna, AK 99669

To: December 2018

### FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2019

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$ 26,491.00	22,960.66	3,530.34	26,491.00	\$ -
Contractual		-	-	-	\$ -
Supplies		-	-	-	\$ -
Transportation		-	-	-	\$ -
<b>TOTALS</b>	<b>\$ 26,491.00</b>	<b>22,960.66</b>	<b>\$ 3,530.34</b>	<b>\$ 26,491.00</b>	<b>\$ -</b>
Payment Request					\$ 3,530.34

**PROGRESS REPORT:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The second quarter of FY19 continued to show positive results. Home meal deliveries continue to increase over last year's numbers as do our congregate meals. This quarter we happily delivered 744 home meals. During the same time last fiscal year we delivered 591, an increase of slightly over 25%. Congregate meals amounts also continue to increase. This quarter saw an increase over this same time last year of slightly over 11%, with a total of 2,766 meals being served. Along with our meal counts increasing, so has the inability for new people coming on to be able to afford the meals. The sad fact is that over half of our home delivery consumers are unable to afford to pay for meals.

Transportation needs have remained constant. During the winter months we have opted to cut down from running to town twice each week to just once due to decreased ridership. Over the winter months people don't get out and about as much so we adjusted our schedule accordingly. In addition, we are still waiting to get our "new" van. The van was ordered through CARTS over a year ago (ordered November 2017) with the intention that the van would be upgraded to 4 wheel drive. After a year of waiting, we were told by CARTS that the upgrade isn't possible. We opted to move forward with getting the van anyway, without 4-wheel drive. So far, we're still waiting. This has been a little frustrating for us as our current van continues to age and has been having more and more problems. We remain hopeful that we'll receive the new van soon.

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Julie Otto

Date: January 9, 2019

Printed Name and Title: Julie Otto, Executive Director



**KENAI PENINSULA BOROUGH**  
 144 North Binkley Street • Soldotna, Alaska 99669-7599  
 PHONE: (907) 714-2153 • FAX: (907) 714-2377  
 EMAIL: bahlberg@kpb.us

FROM: Nikiski Senior Center  
 KPB ACCOUNT: 280.63190

Award Amount: \$52,981  
 Ending: 30 June 2019

**Financial / Progress Report**

**Submit Report To:** Brenda Ahlberg  
 Community & Fiscal Projects Manager  
 Kenai Peninsula Borough  
 144 N. Binkley St., Soldotna, AK 99669

**Project Name:** FY19 Senior Grant Program  
**Date:** 12/31/18  
**Report No.:** 1  
**Quarter From:** 10/01/18  
**To:** 12/31/18

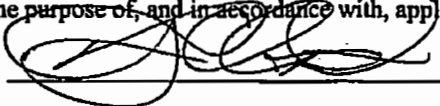
**FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2019**

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	52,981		13,245.00	26,491.00	\$ 26,490.00
<b>TOTALS</b>	<b>\$ 52,981.00</b>		<b>\$ 13,245.00</b>	<b>\$ 26,491.00</b>	<b>\$ 26,490.00</b>

**PROGRESS REPORT:** Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Grant is used for payroll and other programs related to food service for seniors.

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: 

Date: 12/31/18

Printed Name and Title: Pat Clark, President



## KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599

PHONE: (907) 714-2153 • FAX: (907) 714-2377

EMAIL: bahlberg@borough.kenai.ak.us

FROM: City of Seldovia dba Seldovia Senior Center  
KPB ACCOUNT: 100.62160.SELSR.43011

Award Amount: \$10,770  
Ending: 30, June 2019

### Financial / Progress Report

Submit Report To:

Project Name: FY18 Senior Grant Program

Brenda Ahlberg

Date: December 31, 2018

Community & Fiscal Projects Manager

Report No.: 2

Kenai Peninsula Borough

Quarter From: October 1, 2018

144 N. Binkley St., Soldotna, AK 99669

To: December 31, 2018

**FINANCIAL REPORT:** FINAL REPORT DUE ON OR BEFORE **JANUARY 10, 2019**

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Supplies	\$ 10,770.00	2,468.81	5,000.00	7,468.81	\$ -
Equipment		-	-	-	\$ -
		-	-	-	\$ -
<b>TOTALS</b>	<b>\$ 10,770.00</b>	<b>2,468.81</b>	<b>\$ 5,000.00</b>	<b>\$ 7,468.81</b>	<b>\$ 3,301.19</b>

Payment Request

**PROGRESS REPORT:** Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

We have had some issues with the cooks staying within the monthly expense budget this quarter. The City Manager and I have taken the purchasing out of their hands. I now make the menus and purchase the supplies. I purchased three month's supply of food this quarter and we will not have to purchase much until the end of March. This should put us back on track. I plan to purchase the supplies this way from now on.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: 

Date: December 31, 2018

Printed Name and Title: Jackie Taylor Finance Officer



# KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599

PHONE: (907) 714-2153 • FAX: (907) 714-2377

EMAIL: bahlberg@kpb.us

**FROM:** Seward Senior Citizens, Inc.  
**KPB ACCOUNT:** 100.62150.SEWSR.43011

**Award Amount:** \$47,238  
**Ending:** 30 June 2019

## Financial / Progress Report

<b>Submit Report To:</b>	<b>Project Name:</b> FY19 Senior Grant Program
Brenda Ahlberg	<b>Date:</b> 01/15/2019
Community & Fiscal Projects Manager	<b>Report No.:</b> Q2
Kenai Peninsula Borough	<b>Quarter From:</b> 10/01/2018
144 N. Binkley St., Soldotna, AK 99669	<b>To:</b> 12/31/2018

**FINANCIAL REPORT:** FINAL REPORT DUE ON OR BEFORE 10 JULY 2019

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$ 47,238.00	11,809.50	11,809.50	23,619.00	\$ 23,619.00
		-	-	-	\$ -
		-	-	-	\$ -
<b>TOTALS</b>	<b>\$ 47,238.00</b>	<b>11,809.50</b>	<b>\$ 11,809.50</b>	<b>\$ 23,619.00</b>	<b>\$ 23,619.00</b>

Payment Request	\$ 11,809.50
-----------------	--------------

**PROGRESS REPORT:** Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Seward Senior Center is open Monday – Friday, 9am to 4:00pm to serve the greatest need of our senior community. The Seward Senior Center served more 1198 congregate meals; 710 meals on wheels; 421 one way rides; supported evidence based health promotional programs: Staying Active and Independent for Life; Tai Chi for Arthritis; and GO4LIFE, providing fitness programs to more than 45 seniors. The center supports monthly foot care; blood pressure check and Independent Living Center taxi vouchers and the USDA CSFP food box program for low income seniors, including the fruit of the month club, which adds 2 to 3 pounds of fresh fruit to the clients box (thanks to FNBA and Seward Community Foundation. On a daily basis, staff provide one on one counseling in Medicare, Social Security, and a plethora of state and local services gear towards the low income consumer. The center staff made four reports to Adult Protective Services and four referrals to Alzheimer’s Resource Agency of Alaska.

This agency is the cornerstone of senior services in Seward, by providing family and individual support that is essential and unduplicated, improving the lives of the senior community and assuring distant family members that their parents are care for and being looked after on a daily basis.

We are grateful for our financial partnership with the KPB, but this agency is in need a cost of living increase/adjustment with the Kenai Peninsula Borough and cannot wait for another two years to witness an increase in financial support, which feeds our senior community a multitude of valuable services, encouraging them to stay independent and empowered. Together we can meet the growing needs of the this very vulnerable population.

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: *Dana Paperman*

Date: January 14<sup>th</sup>, 2018

Printed Name and Title: Dana Paperman, Executive Director



# KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599  
PHONE: (907) 714-2153 • FAX: (907) 714-2377  
EMAIL: bahlberg@kpb.us

FROM: Soldotna Area Senior Citizens, Inc.  
KPB ACCOUNT: 100.62170.SOLSR.43011

Award Amount: \$90,886  
Ending: 30 June 2019

## Financial / Progress Report

**Submit Report To:** Brenda Ahlberg  
Community & Fiscal Projects Manager  
Kenai Peninsula Borough  
144 N. Binkley St., Soldotna, AK 99669

**Project Name:** FY19 Senior Grant Program  
**Date:** 1/4/19  
**Report No.:** 2  
**Quarter From:** 10/1/18  
**To:** 12/31/18

**FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2019**

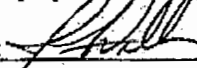
Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$ 73,836.00	24,249.99	24,666.66	48,916.65	\$ 24,919.35
Utilities	\$ 14,950.00	5,418.95	5,837.20	11,256.15	\$ 3,693.85
Communications	\$ 2,100.00	953.22	1,146.78	2,100.00	\$ -
<b>TOTALS</b>	<b>\$ 90,886.00</b>	<b>30,622.16</b>	<b>\$ 31,650.64</b>	<b>\$ 62,272.80</b>	<b>\$ 28,613.20</b>

Payment Request \$ 31,650.64

**PROGRESS REPORT:** Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Provided congregate meals and home delivered meals daily; senior transportation; information and referral services; outreach to isolated, poverty level, disabled seniors; wellness checks. Held: monthly game days, no-host dinners, weekly shopping trips to Safeway, FM, Walgreen's; birthday parties for most clients; exercise programs including Tai Chi and Sit and be Fit. Held monthly Family Caregiver Trainings at Homer, Anchor Pat, Soldotna, Kenai, Sterling and Seward. Held Halloween Party, Prom Hop and 5 major fundraising events: Fall Bazaar & Amateur Art Show, Thanksgiving Day Dinner, Christmas Sweetness Bazaar, Christmas Dinner, New Year's Dinner party. Sponsored 6 week class free to attendees on Chronic Disease and Diabetes Self-management Workshop. Housing committee met monthly on new housing units; initial funding, design and land prep plans developed. Repaired and painted entire kitchen and pantry, purchased all new replacement pantry shelving, installed fiberglass reinforced plastic around ice machine, water filtration, janitor sink. Stove hood professionally cleaned. All upholstered furniture cleaned. Provided rides on Election Day. CPA conducting annual Financial Review of Center's funds. Hosted fifty 1<sup>st</sup> & 2<sup>nd</sup> grade elementary students for Xmas caroling and noon lunch with the senior clients. Provided free meals to poverty level individuals: many hours spent with one homeless individual, able to help provide for move to Washington housing facility. Assisted clients with SS, Medicare, Medicaid, income, personal issues. Senior housing requests continue to increase. Santa and Elf George flew in from the North Pole to hand out gifts and "Good" and "Bad List" certificates.

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:  Date: 1/4/19

Printed Name and Title: John Walker Executive Director





# KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599

PHONE: (907) 714-2153 • FAX: (907) 714-2377

EMAIL: bahlberg@kpb.us

FROM: Sterling Area Senior Citizens  
KPB ACCOUNT: 100.62180.STESR.43011

Award Amount: \$60,376  
Ending: 30 June 2019

## Financial / Progress Report

<b>Submit Report To:</b>	<b>Project Name:</b> FY19 Senior Grant Program
Brenda Ahlberg	<b>Date:</b> January 7, 2019
Community & Fiscal Projects Manager	<b>Report No.:</b> 2
Kenai Peninsula Borough	<b>Quarter From:</b> 10/01/2019
144 N. Binkley St., Soldotna, AK 99669	<b>To:</b> 12/31/2019

**FINANCIAL REPORT:** FINAL REPORT DUE ON OR BEFORE 10 JULY 2019

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$ 43,000.00	\$16,196.74	\$9,187.50	25,384.24	\$ 17,815.76
Contractual	\$ 15,000.00	-	10,028.26	10,028.26	\$ 4,971.74
Supplies	\$ 2,376.00	-	-	-	\$ 2,376.00
<b>TOTALS</b>	<b>\$ 60,376.00</b>	<b>16,196.74</b>	<b>\$ 19,215.76</b>	<b>\$ 35,412.50</b>	<b>\$ 24,963.50</b>

Payment Request	\$ 19,215.76
-----------------	--------------

**PROGRESS REPORT:** Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The SASCI The Sterling Area Senior Citizens Inc over the last several months have engaged its seniors and the community and beyond in many activities: Card Night, Pot Luck, Zumba Gold, Chair Exercises, Wood Carving, Choir, Music Jam, Open Mic Nights, Spanish Lessons, Movie Nights.

SASCI has added a new exercise class, Tai Chi in the last several months

We here at SASCI had our "Share in the Giving" Angel Tree and Food box drive for the Thanksgiving holiday and the Christmas holiday. We fed and gave gifts of over 100 in total between the two holiday outreaches.

To support the Christmas "Share in the Giving", SASCI held a Christmas Tea and a Christmas Concert that brought in donations to the center.

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Sandra K Clark Date: 1-8-19

Printed Name and Title: SANDRA K. CLARK, SECRETARY