



KENAI PENINSULA BOROUGH

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MIKE NAVARRE
BOROUGH MAYOR

MEMORANDUM

TO: Dale Bagley, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Mike Navarre, Mayor *MIN*
Craig Chapman, Finance Director *C Chapman*
Max Best, Planning Director *MB*
Brenda Ahlberg, Community & Fiscal Projects Manager *B Ahlberg*

FROM: Tom Dearlove, River Center Manager *TD*

DATE: October 1, 2015

SUBJECT: Resolution 2015-041, A Resolution Recognizing Projects Completed Under the U.S. Fish & Wildlife Service, Coastal Impact Assistance Program and Redirecting Funds to the Recreation Area Sanitation Project

The borough was awarded 15 Coastal Impact Assistance Program (CIAP) project awards as adopted by Resolution 2009-018, approved in the Alaska Department of Natural Resources State Plan and awarded through U.S. Fish & Wildlife Service, Coastal Impact Assistance Program (CIAP). As projects are completed, the remaining balance is deobligated and held in reserve for the purpose of redirecting the funds to open CIAP projects.

The Recreation Area Sanitation project provided temporary toilets and trash collection at the Donald E. Gilman River Center as well as collection services at a permanent, seasonal toilet facility in Hope, Alaska. The collection of litter and human waste in a central location has significantly minimized damage to the riparian habitat, which is of critical importance in the conservation and protection of coastal environments.

The borough applied for and received approval to redirect funds in the amount of \$91,322.72 for the construction of a permanent, seasonal toilet facility at the Donald E. Gilman River Center. Constructing the toilet facility will minimize and mitigate significant impacts to the habitat from existing uses and activities on which the recreation depends.

KPB legislation history for this project is as follows:

O2010-19-36	\$36,272	Original award
R2014-22	\$33,000	Amendment #1 increase of redirected funds
R2015-XX	\$91,322.72	Amendment #2 increase of redirected funds

Capital projects will oversee project construction. Tom Dearlove, River Center Manager, is the project manager for the CIAP grants. Project performance period ends December 31, 2016.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No.	<u>271.21135.11051.49999</u>
Amount	<u>N/A</u>
By:	<u>pp</u> Date: <u>9/30/15</u>