

# Kenai Peninsula Borough

## Maintenance Department

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### MEMORANDUM

**TO:** Ryan Tunseth, Assembly President  
Members, KPB Assembly

**THRU:** Peter A. Micciche, Mayor *PM*  
Brandi Harbaugh, Finance Director *BH*

**FROM:** Nick Kemp, Maintenance Director *NK*

**DATE:** March 10, 2026

**RE:** Ordinance 2025-19-31, Appropriating Funds from the General Fund for Skyview Middle School Boiler Replacements (Mayor)

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The ordinance requests an appropriation of \$1,900,000 from the General Fund to replace two boilers serving Skyview Middle School. This heating system is operating well beyond its intended service life. Each boiler set is actively leaking, and their original 1980s-era efficiency has further deteriorated, resulting in increased maintenance demands and reduced operational reliability.

The scale and cost of these replacements cannot be absorbed within the annual operating budget, as the total project cost represents nearly half of KPB's annual educational capital allocation. While the Maintenance Department has historically completed similar projects in-house to reduce cost and expedite delivery, the size and complexity of this work exceed internal capacity. To ensure the projects are ready for construction upon funding approval, engineering has been advanced to the 100% design stage.

Completion of these upgrades will eliminate the ongoing burden of maintaining the aging boiler systems and will allow staff to redirect time and resources toward higher-priority operational needs. To support this effort and ensure continued routine maintenance at Skyview Middle School, supplemental funding from the General Fund fund balance is requested.

Thank you for your consideration.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No. <u>100-27900</u>	Amount <u>\$1,900,000</u>
By: <u><i>NK</i></u>	Date: <u>3/10/2026</u>