Kenai Peninsula Borough

Finance Department

MEMORANDUM

TO: Peter Ribbens, Assembly President

Members of the Kenai Peninsula Borough Assembly

THRU: Peter A. Micciche, Borough Mayor

THRU: Brandi Harbaugh, Finance Director 266

FROM: Tyra Rivera, Payroll Accountant

DATE: June 26, 2025

RE: Budget Revisions – May 2025

Attached is a budget revision listing for May 2025. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

100-11120-000048710 (Minor Office Equipment) \$1,200.00 FINANCE - ADMINISTRATION Move funds to provide for Leadership Academy. 100-11410-000048710 (Minor Office Equipment) \$773.72 Move funds for a replacement keyboard. 100-11410-00000-48710 (Minor Office Equipment) \$25.00 Move funds for a replacement keyboard. 100-11410-00000-48710 (Minor Office Equipment) \$25.00 KACHEMAK EMERGENCY SERVICES Move funds for uniforms. 212-51810-00000-43780 (Building/Grounds Maintenance) \$1,000.00 Move funds for training supplies. 212-51810-00000-43260 (Training) \$619.50 Move funds for training supplies. 212-51810-00000-42263 (Training Supplies) \$619.50 Move funds for minor firefighting equipment. 212-51810-00000-43780 (Buildings/Ground Maintenance) \$850.00 MAYOR'S OFFICE Move funds to purchase computer and software licensing for Operations & Facilities Manager. 100-11210-00000-40110 (Regular Wages) \$1,500.00	MAY 2025	INCREASE	DECREASE
100-11120-00000-48710 Minor Office Equipment \$1,200.00			
Move funds to provide for Leadership Academy. \$773.72		\$1,200.00	\$1,200.00
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