

Kenai Peninsula Borough
Soldotna Public Safety Communications Center

MEMORANDUM

TO: Ryan Tunseth, Assembly President
Members, KPB Assembly

THRU: Peter A. Micciche, Mayor *PM*
Brandi Harbaugh, Finance Director *BT*

FROM: Tammy Goggia-Cockrell, 911 Emergency Communications Coordinator *tg*

DATE: November 6, 2025

RE: Ordinance 2025-19-18, Adding Two Full-Time 911 Public Safety Dispatch I Positions to the Classified Service and Appropriating Funds for the Positions (Mayor)

The Kenai Peninsula Borough (KPB) operates the multi-agency 911 dispatch center known as the Soldotna Public Safety Communications Center (SPSCC). SPSCC provides emergency dispatch services to participating agencies and assesses service fees pursuant to memoranda of agreement with each responding entity. Currently, SPSCC delivers public safety emergency dispatch services to various federal, state, local, and non-profit organizations operating within the.

The State of Alaska Department of Public Safety (DPS) Northern Dispatch Center in Fairbanks currently provides dispatch support for DPS Detachments C and D. Due to recent and significant staffing shortages at the Northern Dispatch Center, DPS has requested that SPSCC assume E911 dispatch responsibilities for agencies located within A Detachment South in Southeast Alaska.

Resolution 2025-038 authorized Mayor Micciche to enter into agreements with the State of Alaska for the provision of E911 dispatch services in Southeast Alaska. Under the executed agreement, the State reimburses the KPB for 911 dispatch services, calls for service, and specialized service fees associated with SPSCC’s provision of 911 services to Southeast Alaska. The reimbursement structure does not include a credit or offset for the 911 surcharge, as the KPB does not collect a 911 surcharge for that geographic area.

The ordinance appropriates the revenue received from the State of Alaska DPS for the Southeast Alaska region to fund two full-time Public Safety Dispatch I positions. These positions are required to support the assumption of service for A Detachment South and to ensure sufficient staffing and resources to provide these expanded public safety services.

Your consideration is appreciated.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No.	<u>264.27910 (FB)</u> Amt: <u>\$271,000</u>
By:	<u><i>CS</i></u> Date: <u>11/5/2025</u>