## POLLING SITE VERSUS BY MAIL SPECIAL ELECTION EXPENSES - ESTIMATE ONLY

## Kenai Peninsula Borough

Expense Category	Polling Sites			By Mail	Difference		ence	Explanantion of Difference
Personnel	\$	62,000	\$	30,000	48%	\$	(32,000)	150 Temporary Employees versus 15 Temporary Employees
Supplies	\$	2,000	\$	1,000	50%	\$	(1,000)	Supplies for 5 AVO Site versus 22 Polling Sites and 5 AVO Sites
Services								
Contract Services	\$	16,800	\$	51,000	304%	\$	34,200	55,000 ballot packages (Remove from stub, fold ballots and insert into envelope with
								sleeve and inner envelope. Affix label and seal)
Postage & Freight	\$	7,000	\$	30,000	429%	\$	23,000	
Transportation and Subsistence	\$	500	\$	500	100%	\$	-	
Advertising	\$	8,000	\$	5,000	63%	\$	(3,000)	
Printing	\$	50,000	\$	85,000	170%	\$	35,000	Printing of Ballots, Outer Envelopes, Inner Envelopes and Secrecy Sleeves
Rents	\$	2,000			0%	\$	(2,000)	
Services Total	\$	84,300	\$	175,000	208%	\$	87,200	
TOTAL ELECTION BUDGET	\$	148,300	\$	206,000	139%	\$	54,200	
OTHER: Additional Borough Expenses Not in Assembly Election Budget								
Equipment Delivery	\$	7,000	\$	-	0%	\$	(7,000)	Maintenance Department Estimate
TOTAL OVERALL BUDGET	\$	155,300	\$	206,000	133%	\$	50,700	