

Fiscal Note

Kenai Peninsula Borough
Fiscal Year 2021

Title: Resolution 2021-032, Adopting a Policy that the Borough Will Conduct a Pre-Election Security Risk and Vulnerability Assessment and Develop a Security Design for Any Election System Used to Administer Borough Elections (Bjorkman, Elam)

Resolution 2021-032
Fiscal Note Number: CY2021-01
Publish Date: 4/20/2021

Department: Assembly- Elections

Sponsor: Assemblymembers Bjorkman and Elam

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

	Current Year Estimate	Out-Year Cost Estimates	
	Current Year	Year1	Year 2
Operating Expenditures	FY 21	FY22	FY23
Personnel	\$0	\$0	\$0
Supplies	\$0	\$0	\$0
Services	\$20,000	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Other			
Total Operating	\$20,000	\$0	\$0

Revenue Sources			
Federal			
State	\$0	\$0	\$0
Local			
Total	0.0	0.0	0.00

Number of Positions			
Full-Time			
Part-Time			
Temporary			

Estimated Supplemental

Funding: Estimated range between \$4,000-\$85,000, with main cluster between \$10,000-\$20,000

ASSOCIATED REGULATIONS

Will the legislation result in procedural or regulation changes within a department? Y N (circle one)

If yes, by what date are the regulations to be adopted, amended or repealed? Upon adoption

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