

Kenai Peninsula Borough

Finance Department

MEMORANDUM

TO: Ryan Tunseth, Assembly President
Members of the Kenai Peninsula Borough Assembly

THRU: Peter A. Micciche, Borough Mayor

THRU: Brandi Harbaugh, Finance Director *BH*

FROM: Tyra Rivera, Payroll Accountant *TR*

DATE: November 20, 2025

RE: Budget Revisions – October 2025

Attached is a budget revision listing for October 2025. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

OCTOBER 2025**INCREASE DECREASE****CENTRAL EMERGENCY SERVICES**

Move funds for the purchase of minor machinery & equipment.

211-51610-00000-42410 (Small Tools & Minor Equipment)		\$1,130.33
211-51610-00000-48740 (Minor Machines & Equipment)	\$1,130.33	

PLANNING - ADMINISTRATION/RIVER CENTER

Move funds to reclass budget for move of planner.

100-21110-00000-40110 (Regular Wages)		\$60,437.23
100-21110-00000-40130 (Overtime Wages)		\$8,285.58
100-21110-00000-40210 (FICA)		\$6,291.84
100-21110-00000-40221 (PERS)		\$15,713.54
100-21110-00000-40321 (Health Insurance)		\$20,999.98
100-21110-00000-40322 (Life Insurance)		\$84.30
100-21110-00000-40410 (Leave)		\$6,848.17
100-21110-00000-43110 (Communications)		\$675.00
100-21135-00000-43110 (Communications)	\$675.00	
100-21135-00000-40322 (Life Insurance)	\$84.30	
100-21135-00000-40410 (Leave)	\$6,848.17	
100-21135-00000-40321 (Health Insurance)	\$20,999.98	
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