



KENAI PENINSULA BOROUGH

Grants Management

MEMORANDUM

MIKE NAVARRE
BOROUGH MAYOR

TO: Kelly Cooper, Assembly President
Members of the Kenai Peninsula Borough Assembly

THRU: Mike Navarre, Mayor *MN*
Craig Chapman, Finance Director *cchapman*
Tammy Goggia, SPSCC Manager *TG*

FROM: Brenda Ahlberg, Community & Fiscal Projects Manager *BA*

DATE: January 5, 2016

SUBJECT: Ordinance 2016-19-*20* Accepting and Appropriating \$225,000 from the Tesoro Foundation and Appropriating \$266,000 from the General Fund for the Soldotna Public Safety Communications Center Renovation Project

The need to replace workstations and flooring at the 9-1-1 dispatch facility is mission-critical to provide ergonomic, functional workspace, heat and ventilation controls for 9-1-1 personnel. The workstations installed in 2006 are obsolete and replacement parts are unavailable, which made this renovation project a tier one capital project request in the 2015 and 2016 State Funding Priorities.

The Soldotna Public Safety Communications Center ("SPSCC") applied for and received notification from the Tesoro Foundation for a grant in the amount of \$225,000 payable in installments of \$75,000 annually each December 2016, 2017 and 2018. The grant may be used to supplement the renovation project costs.

The total project estimate is \$491,000, and this ordinance appropriates \$266,000 from the General Fund to complete the project. Tammy Goggia, SPSCC Manager, shall provide grant oversight and project completion.

FINANCE DEPARTMENT ACCOUNT VERIFIED	
Acct. No.	<u>100.0000.00000.27910</u>
Amount	<u>\$ 266,000</u>
By:	<u>C Chapman</u> Date: <u>12/30/2016</u>