



Kenai Peninsula Borough

144 North Binkley Street
Soldotna, AK 99669

Meeting Agenda Committee of the Whole

Monday, May 15, 2023

9:00 AM

Betty J. Glick Assembly Chambers
Meeting ID: 884 7373 9641 Passcode: 671108
[https://us06web.zoom.us/j/88473739641?](https://us06web.zoom.us/j/88473739641?pwd=dW1sY2RYV0F4dURjV25yVW9WUGw3QT09)
[pwd=dW1sY2RYV0F4dURjV25yVW9WUGw3QT09](https://us06web.zoom.us/j/88473739641?pwd=dW1sY2RYV0F4dURjV25yVW9WUGw3QT09)

Budget Work Session #3

[KPB-5179](#)

9:00 AM Human Resources

Attachments:

[Human Resources Budget Presentation](#)

[KPB-5180](#)

9:20 AM Risk Management

Attachments:

[Risk Management Budget Presentation](#)

[KPB-5181](#)

9:40 AM Maintenance Department

Attachments:

[Maintenance Department Budget Presentation](#)

[KPB-5182](#)

10:00 AM Office of Emergency Management

Attachments:

[Office of Emergency Management Budget Presentation](#)

10:20 AM Break

[KPB-5183](#)

10:30 AM Planning, GIS, River Center

Attachments:

[Planning, GIS, River Center Budget Presentation](#)

[KPB-5184](#)

11:00 AM Land Management

Attachments:

[Land Management Budget Presentation](#)

[KPB-5185](#)

11:20 AM Solid Waste

Attachments:

[Solid Waste Budget Presentation](#)

12:00 PM Lunch Break

[KPB-5186](#)

1:20 PM Nikiski Senior Service Area

Attachments:

[Nikiski Senior Service Area Budget Presentation](#)

[KPB-5187](#)

1:40 PM Road Service Area

Attachments:[Road Service Area Budget Presentation](#)[KPB-5188](#)

2:00 PM Seldovia Recreational Service Area

Attachments:[LAYDOWN Seldovia Recreational Service Area Budget Presentation](#)[KPB-5189](#)

2:20 PM North Peninsula Recreation Service Area

Attachments:[North Peninsula Recreation Service Area Budget Presentation](#)

2:40 PM Break

[KPB-5190](#)

3:00 PM Information Technology

Attachments:[Information Technology Budget Presentation](#)[KPB-5191](#)

3:20 PM Kenai Peninsula Economic Development District

Attachments:[KPEDD Budget Presentation](#)[KPEDD Video Link - KPEDD Alaska Channel TV](#)[KPB-5192](#)

3:40 PM Alaska Small Business Development Center

Attachments:[Small Business Development Center Budget Presentation](#)