



Kenai Peninsula Borough

144 North Binkley Street
Soldotna, AK 99669

Meeting Agenda Finance Committee

Brent Hibbert, Chair
Dale Bagley, Vice Chair
Willy Dunne

Monday, May 1, 2017

10:00 AM

Assembly Chambers

Budget Work Session #1

[KPB-1179](#) 10:00 AM Finance (Admin, Financial Services, Sales Tax, Property Tax)

Attachments: [Finance Presentation](#)

[KPB-1180](#) 10:20 AM Human Resources (Admin, Custodial Maintenance, Print Shop)

Attachments: [Human Resources Presentation](#)

[KPB-1181](#) 10:45 AM Risk Management

Attachments: [Risk Management Presentation](#)

[KPB-1182](#) 11:10 AM Purchasing and Contracting - Capital Projects

Attachments: [Purchasing Presentaton](#)

[KPB-1183](#) 11:30 AM Assessing (Admin, Appraisal)

Attachments: [Assessing Presentation](#)

12:00 PM Lunch Break

[KPB-1184](#) 1:00 PM Road Service Area

Attachments: [RSA Presenation](#)

[KPB-1185](#) 1:20 PM Resource Planning (Admin, GIS, River Center)

Attachments: [Resource Planning - Admin & GIS Presentation](#)
[Resource Planning - River Center Presentation](#)

[KPB-1186](#) 1:45 PM Land Trust

Attachments: [Land Trust Presentation](#)

[KPB-1187](#) 2:00 PM Maintenance

- Attachments: [Maintenance Presentation](#)
- [KPB-1188](#) 2:20 PM North Peninsula Recreation Service Area
- Attachments: [NPRSA Presentation](#)
- [KPB-1189](#) 2:40 PM Office of Emergency Management
- Attachments: [OEM Presentation](#)
- [KPB-1190](#) 3:00 PM Information Technology
- Attachments: [IT Presentation](#)
- [KPB-1191](#) 3:15 PM Seldovia Recreational Service Area
- Attachments: [SRSA Presentation](#)
- [KPB-1192](#) 3:30 PM South Kenai Peninsula Hospital Service Area
- Attachments: [SKPHSA Presentation](#)
- [KPB-1193](#) 3:45 PM Central Kenai Peninsula Hospital Service Area
- Attachments: [CKPHSA Presentation](#)