



Kenai Peninsula Borough

144 North Binkley Street
Soldotna, AK 99669

Meeting Agenda Finance Committee

Kelly Coopert, Chair
Paul Fischer, Vice Chair
Willy Dunne

Monday, April 30, 2018

10:00 AM

Assembly Chambers

Budget Work Session #1

[KPB-1684](#) 10:00 AM Finance (Admin, Financial Services, Sales Tax, Property Tax)

Attachments: [LAYDOWN FY19 Finance](#)

[KPB-1685](#) 10:20 AM Human Resources (Admin, Custodial Maintenance, Print Shop)

Attachments: [LAYDOWN FY19 Human Resources](#)

[KPB-1686](#) 10:45 AM Risk Management

Attachments: [LAYDOWN FY19 Risk Management](#)

[KPB-1687](#) 11:10 AM Purchasing and Contracting - Capital Projects

Attachments: [LAYDOWN FY19 Purchasing](#)

[KPB-1688](#) 11:30 AM Assessing (Admin, Appraisal)

Attachments: [LAYDOWN FY19 Assessing](#)

12:00 LUNCH

[KPB-1689](#) 1:00 PM Road Service Area

Attachments: [LAYDOWN FY19 Roads Service Area](#)

[KPB-1690](#) 1:20 PM Resource Planning (Admin, GIS, River Center)

Attachments: [LAYDOWN FY19 Resource Planning](#)
[LAYDOWN FY19 River Center](#)

[KPB-1691](#) 1:45 PM Legal

Attachments: [LAYDOWN FY19 Legal](#)

[KPB-1692](#) 2:00 PM Maintenance

Attachments: [LAYDOWN FY19 Maintenance](#)

[KPB-1693](#) 2:20 PM North Peninsula Recreation Service Area

Attachments: [LAYDOWN FY19 North Peninsula Recreation Service Area](#)

[KPB-1694](#) 2:40 PM Office of Emergency Management

Attachments: [LAYDOWN FY19 Office of Emergency Management](#)

[KPB-1695](#) 3:00 PM Information Technology

Attachments: [LAYDOWN FY19 Information Technology](#)

[KPB-1696](#) 3:15 PM Seldovia Recreational Service Area

Attachments: [LAYDOWN FY19 Seldovia](#)

[KPB-1697](#) 3:30 PM South Kenai Peninsula Hospital Service Area

Attachments: [LAYDOWN FY19 South Kenai Peninsula Hospital Service Area](#)

[KPB-1698](#) 3:45 PM Central Kenai Peninsula Hospital Service Area

Attachments: [LAYDOWN FY19 Central Kenai Peninsula Hospital Service Area](#)