

## Kenai Peninsula Borough

144 North Binkley Street Soldotna, AK 99669

## Meeting Agenda Assembly

Wayne Ogle, President
Dale Bagley, Vice President
Norm Blakeley
Kenn Carpenter
Kelly Cooper
Willy Dunne
Paul Fischer
Brent Hibbert
Hal Smalley

Monday, May 7, 2018 2:00 PM Assembly Chambers

## **Joint Work Session (City Councils & Administration)**

A discussion with KPB Administration and local city government officials about revenue challenges.

- 1. Introductions and Statement of PRimary Revenue Concerns (Assembly and City Council Members) (25 minutes)
- 2. Kenai Peninsula Borough Current Financial Position (Mayor Pierce / Finance Director Harbaugh) (15 minutes)
- 3. Discussion of Potential Tax Scenarios and Effect on Cities
  - a. KPB Administration Tax Plan: Raise Borough Wide Sales Tax from 3.0% to 5% AND Cut Mill Rate from 4.5 Mills to 3.0 Mills (Mayor Pierce and City Managers) (15 minutes)
  - b. Increasing the Borough Sales Tax Rate from 3.0 Percent to 3.5 Percent by Amending KPB 5.18.100, Subject to Approval by the Voters in the Regular Election on October 2, 2018 (Assembly Member Cooper and City Managers) (15 minutes)
  - c. Amending KPB Chapter 5.18 to Establish a 6 Percent Areawide Sales Tax on Temporary Lodging and Overnight Camping Facilities and Providing for an Exemption of Up to 3 Percent of the Levy on Temporary Lodging and Overnight Camping within the Boundaries of Cities in the Borough that Levy a Similar Sales Tax in Addition to an Existing General Sales Tax, Subject to Approval by the Voters in the Regular Election on October 2, 2018 (Assembly Member Bagley and City Managers) (15 minutes)
  - d. Ordinance 2018-20: Amending KPB 5.18.200 to Repeal the Seasonal Exemption from Sales Taxes of Nonprepared Food Items (Assembly Member Bagley and City Managers) (15 minutes)

- e. Other Scenarios (10 minutes)
- 4. Closing Comments (10 minutes)

**KPB-1730** Joint Work Session Documents

<u>Attachments:</u> <u>City of Kenai Memo</u>

Spreadsheet 1 - no chg Spreadsheet 2 - 3 mills Finance's Summary Data

Sign In Sheets

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