

# Eastern Peninsula Highway Emergency Service Area

FY2023 Proposed Budget



# Background information

- **Coordinate Fire & Emergency Medical Services within the highway corridor.**

Mileposts 8.5 – 75 Seward Highway

Mileposts 37 - 58 Sterling Highway

Mileposts 0 - 13 Hope Highway

- **Funding by PILT**

- **Contracted Staff of .5 (Provided by BCFSA)**

	EPHESA
Chief	.25 FTE
Fire Technician	.25FTE

- **Primary Agencies who provide the service in EPHESA**

Cooper Landing ES

Hope Sunrise Emergency Services

Moose Pass Fire Company

Seward Volunteer Ambulance Service

# FY2023 Objectives

- Continue to Incentivize Reduced Response Times.
- Continue to Adjust Segment Boundaries
- Provide ETT/EMT I Bridge, Extrication, & Fire Courses to Primary Participating Agencies.

# FY2022 Accomplishments

- Finalized Cooperative Agreement.
- Introduced Run Time Metric.
- Provided Communications Equipment

# Results of first year of Performance Metric

- **Objective**

Calculate average time from Dispatch to Enroute with Apparatus.

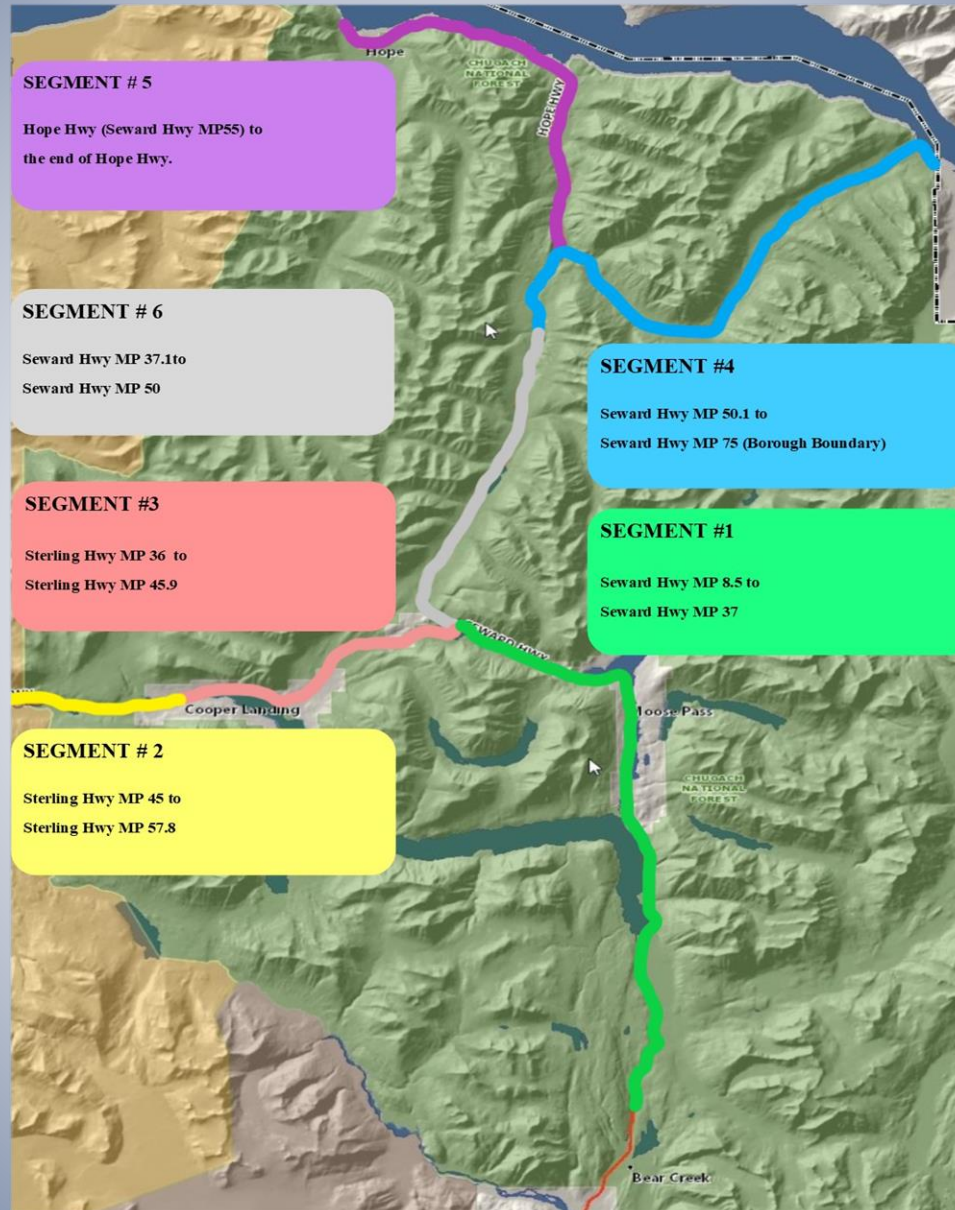
Will assist with Awarding of Segment Response Priorities.

Additional Performance Stipend.

Enroute Times	Cooper Landing		Moose Pass		Hope		SVAC	
	FY21	FY22	FY21	FY22	FY21	FY22	FY21	FY22
Dispatch to Enroute Average	5 min 34 sec	4 min 48 sec	22 min 55 sec	15 min 40 sec	15 min 40 sec	8 min 0 sec	4 min 45 sec	12 min 30 sec



# EPHESA Segment Map



# Level 1 Stipend: Single Response

<b>Eastern Peninsula Highway Emergency Service Area</b> <i>Mission: To Provide Rapid Emergency Response that provides Initial EMS, Ground Transport, and Fire/Rescue Extrication services to the EASTERN PENINSULA HIGHWAY EMERGENCY SERVICE AREA.</i>	
1st RESPONDER RESPONSE REQUIREMENTS and PERFORMANCE STIPEND	
a. <b>TASK &amp; PURPOSE:</b> Provide rapid emergency response that provides Initial BLS Care and Scene Management.	b. <b>APARATUS:</b> * Capable of Carrying Personnel to the Scene with BLS Equipment.
c. <b>PERSONNEL: &amp; TRAINING:</b> * 2 Total - Certified ETT Responders, Preferably EMT I Responders. * Annual Emergency Vehicle Operations Training. * ICS 100, 200, 700, 800.	d. <b>EQUIPMENT:</b> * Trauma Bag * Patient Stabilization * Oxygen Delivery * Communications - two way communications radio with department and ALMR frequencies.
<b>STIPEND PER CALL: \$300</b>	<b>CANCEL ENROUTE: \$100</b>
GROUND TRANSPORT RESPONSE REQUIREMENTS and PERFORMANCE STIPEND	
a. <b>TASK &amp; PURPOSE:</b> Provide Ground Transport Service that assumes patient care and transport to an appropriate patient care facility or higher level of care.	b. <b>APARATUS:</b> * One (1) Certified State of Alaska Ground Transport Ambulance.
c. <b>PERSONNEL: &amp; TRAINING:</b> * 2 Total - 1 Certified EMT I/Basic Responder and 1 Driver, Preferably ETT. * Meet Level I Extrication Guidelines. * Annual Emergency Vehicle Operations Training. * ICS 100, 200, 700, 800.	d. <b>EQUIPMENT:</b> * All equipment & supplies to meet State of AK BLS Ground Transport Ambulance. * Communications - two way communications radio with department and ALMR frequencies.
<b>STIPEND PER CALL: \$600</b>	<b>CANCEL ENROUTE: \$100</b>
FIRE/RESCUE EXTRICATION RESPONSE REQUIREMENTS and PERFORMANCE STIPEND	
a. <b>TASK &amp; PURPOSE:</b> To provide fire protection and/or suppression support and vehicle extrication within the EPHESA.	b. <b>APARATUS:</b> * Structure Engine Type 1 or 2 * Wildland Engine Type 6
c. <b>PERSONNEL &amp; TRAINING:</b> * 2 Total - 1 Certified EMT I/Basic Responder and/or Certified Firefighter I State of Alaska Responder and 1 Driver, Preferably ETT. * Must meet Level I & Level II Extrication Guidelines. * Annual Emergency Vehicle Operations Training. * Four (4) hours per quarter Fire/Extrication training * Every two (2) years, Extrication training using actual equipment used by Agency. * ICS 100, 200, 700, 800.	d. <b>EQUIPMENT:</b> * Stabilization kit, blocking & cribbing. * Scene lighting . * Fire Suppression system (charged lines) * Extrication equipment. * Standard PPE. * Traffic control. * Communications - two way communications radio with department and ALMR frequencies.
<b>STIPEND PER CALL: \$800.00</b>	<b>CANCEL ENROUTE: \$100</b>

# Level 2 Stipend: Full Response

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INITIAL CALL FOR SERVICE	COMMAND OFFICER
Initial call for service fee shall be charged for call out of the Fire Department. After the first hour hourly rates for each piece of fire apparatus shall be charged in accordance with the following:	Command Officer will coordinate crew efforts, ensure the safety of the firefighters and EMS personnel, assess the incident priorities and determine the strategy and tactics that will be used.
<b>INITIAL CALL OUT FEE: \$600</b>	<b>COMMAND VEHICLE FEE PER HOUR: \$200</b>
GROUND TRANSPORT (Ambulance) RESPONSE REQUIREMENTS	
a. <b>TASK &amp; PURPOSE:</b> Provide Ground Transport Service that assumes patient care and transport to an appropriate patient care facility or higher level of care.	b. <b>APARATUS:</b> * One (1) Certified State of Alaska Ground Transport Ambulance.
c. <b>PERSONNEL &amp; TRAINING:</b> * 2 Total - 1 Certified EMT I/Basic Responder and 1 Driver, Preferably ETT. * Meet Level I Extrication Guidelines. * Annual Emergency Vehicle Operations Training. * ICS 100, 200, 700, 800.	d. <b>EQUIPMENT:</b> * All equipment & supplies to meet State of AK BLS Ground Transport Ambulance. * Communications - two way communications radio with department and ALMR frequencies.
<b>AMBULANCE NON TRANSPORT FEE PER HOUR: \$300</b>	<b>Ambulance Transport fee will be reimbursed by patient</b>
FIRE/RESCUE EXTRICATION RESPONSE REQUIREMENTS	
a. <b>TASK &amp; PURPOSE:</b> To provide fire protection and/or suppression support and vehicle extrication within the EPHESA.	b. <b>APARATUS:</b> * Engine * Heavy Rescue * Ladder Truck * Tender * Brush Truck
c. <b>PERSONNEL &amp; TRAINING:</b> * 2 Total - 1 Certified EMT I/Basic Responder and/or Certified Firefighter I State of Alaska Responder and 1 Driver, Preferably ETT * Must meet Level I & Level II Extrication Guidelines * Annual Emergency Vehicle Operations Training * Four (4) hours per quarter Fire/Extrication training * Every two (2) years, Extrication training using actual equipment used by Agency * ICS 100, 200, 700, 800.	d. <b>EQUIPMENT:</b> * Stabilization kit, blocking & cribbing. * Scene lighting . * Fire Suppression system (charged lines) * Extrication equipment. * Standard PPE. * Traffic control . * Communications - two way communications radio with department and ALMR frequencies.
<b>APPARATUS FEE PER HOUR: \$300</b>	



# Level 3 Response Time Stipend

## ***Eastern Peninsula Highway Emergency Service Area***

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### **BENCHMARK**

**15 minutes from Dispatch to Enroute with Apparatus in addition to providing the requirements of Level 1 Response**

Maximum Potential Stipend	\$5,000
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# Significant Budgetary Changes

## Supplies

Reduction to Repair and Maintenance Supplies

Total Reduction (\$500)

## Services

Greatest Change in Contract Services, Insurance Premiums, and Dues & Subscriptions

Total Increase \$12,958

## Capital Outlay

No FY2023 Requests were made from Contracted Agencies

Total Reduction (\$61,000)

## Transfers

Greatest change in 911 Communications.

Total Reduction (\$1,904)

## Interdepartmental Charges

Administrative fee reduced due to lower operating budget.

Total Reduction (\$1,261)

# Expenditure Summary - BCFSA

	FY2022 Original Budget	FY2023 Mayor Proposed	Change
Personnel (Reflected in Contract Services)	\$0	\$0	\$0
Supplies	\$2,393	\$1,893	(\$500)
Services	\$310,777	\$323,735	\$12,958
Capital Outlay	\$61,000	\$0	(\$61,000)
Transfers(E911 Dispatch)	\$11,954	\$10,050	(\$1,904)
Interdepartmental Charges	<u>\$9,653</u>	<u>\$8,392</u>	<u>(\$1,261)</u>
<b>Totals</b>	<b>\$395,777</b>	<b>\$344,070</b>	<b>(\$51,707)</b>