Purchasing and Contracting Department

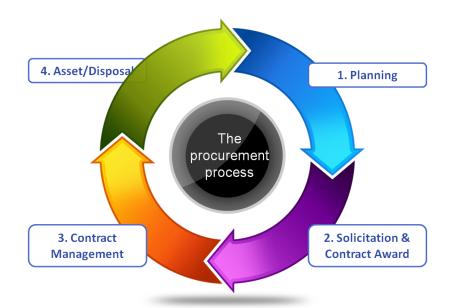






Department Mission

Mission: Provide "<u>Procurement Support"</u> Services to various entities of the Borough whose objectives are to obtain materials, equipment, and contract services in a timely, cost effective manner, and at the best value to the Borough and to provide value added "<u>Project Management"</u> services to departments and service areas of the Borough.







Department Mission

- Provides internal support services to all agencies of the Borough.
- Establish and maintain consistent procurement principles.
- Maximize fair and open competition.
- Maximize to the fullest extent practicable, the value of Borough funds.
- Maintain consistent project development and project management policies.
- Provide accurate Project data from concept through delivery.











Value Principle

- Drive <u>Value</u> through Strategic Engagement of the market place.
- Cost avoidance through assessment of hard cost and soft cost <u>Values</u>.
- <u>Value</u> Driven Project Development

VALUE = FUNCTION PREFORMANCE/RECOURCES

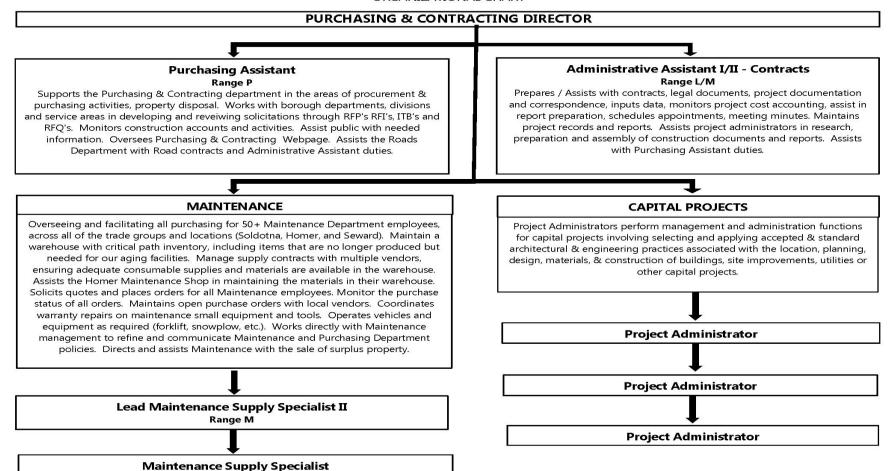






Purchasing and Contracting Organizational Chart

PURCHASING AND CONTRACTING DEPARTMENT
ORGANIZATIONAL CHART



Range L



Active Capital Projects

- Area Wide 5 year Capital Plan
- SPH Master Planning
- Pioneer Medical Clinic Roof Replacement
- K-Selo Value Engineering and Schematic Design
- KPBSD Homer High school Roof Replacement, Final Phase
- Homer Landfill C&D cell improvements
- RSA Gravel Road CIP projects
- Nikiski Fire Service are Station 2 lighting
- RSA Paving projects
- NPRSA Pool BAS Replacement
- 7 RSA/CIP Road improvement projects
- Kenai Spur Highway Extension- surfacing
- CES Training Site Improvements
- Seward flood service area misc. mitigation work
- Old Exit Glacier Bridge Replacement
- CPL Leachate processing improvements
- Seldovia Facility improvements
- KPBSD BAS controls projects
- KPB/KPBSD Security access
- Poppy Ln Public Works Renovation









North Peninsula Recreation Center Roof

Landfill Closure Phase II

PROJECTS





