



# Kenai Peninsula College

UNIVERSITY *of* ALASKA ANCHORAGE

## Presentation to Kenai Peninsula Borough - May 3, 2022





# Primary Goal

*Provide Kenai Peninsula Borough residents the opportunity to pursue postsecondary education*



# The KPC System

- **Kenai River Campus, Soldotna** – Offers certificates, AA, and AAS degrees, limited number of 4-year degrees, non-credit programming
- **Kachemak Bay Campus, Homer** — Offers certificates, AA and AAS degrees, limited number of 4-year degrees, non-credit programming
- **Resurrection Bay Extension Site, Seward** — Offers a variety of lower division and non-credit community interest courses





# Who We Are

|                               |     |
|-------------------------------|-----|
| Full-Time Faculty             | 25  |
| Full-Time and Part-time Staff | 72  |
| Adjunct Faculty/Semester      | 60  |
| Student Employees             | 11  |
| <hr/>                         |     |
| Total                         | 172 |



# Borough Funding Request

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Preliminary funding per KPB Mayor's  
proposed budget  
(1/10<sup>th</sup> mill property tax levy)

**\$851,747 as of 4/29/2022**



# Request Line Items

## Tuition Waivers (JumpStart) — College-wide

*\$237,500*

- HS juniors & seniors will pay \$79/credit vs 234/credit
- Spring 20 Students: 169 (9 schools, 3 homeschool)
- Spring 20 Credit Hours: 749
- Fall 20 Students: 185 ( 7 schools, 2 homeschool)
- Fall 20 credit Hours: 845

## ABE/GED – KRC & KBC

*\$144,775*

- Soldotna, Homer Kenai, Nanwalek, Port Graham, Voznesenka, Seldovia, Anchor Point, Ninilchik, Nikiski



# Tutors in the Learning Centers — KRC & KBC

\$28,314

- "Peer" students and non-student tutors trained & qualified in specific areas

## Courses in Seward

\$31,659

- Administration, student support, academic support



## Admin Assistance/Instructional Support - KBC

\$47,950

- Provides support for faculty, staff, students, scheduling



## **Library Technician — KBC**

*\$24,534 (60% of cost from KPB)*

- Supports teaching, learning and research

## **Information /Registration Clerk — KBC**

*\$34,135 (50% of cost from KPB)*

- Registers and refers students to resources

## ***Advising & Student Support Services —KBC***

*\$40,890 (60% of cost from KPB)*

- Admissions, financial aid, academic placement advising





## **Student Success & Resource Advisory — College-wide**

**\$89,237**

- Provides advising and support for at risk students and those needing preparatory college coursework

## ***Safety Officer/Evening Coordinator— KRC***

**\$53,702**

- Assistance to evening students, campus safety enforcement

## **Veteran Services — College-wide**

**\$88,653**

- Certifies veteran students VA eligibility and advises vets and active duty military



# Disability Accommodations Coordinator — KRC

\$30,389

- Develops the academic and programmatic accommodations for KRC students who experience disabilities



KPC Recruiter position introduced to FY15 request at 100% KPB funding. FY20 KPB funding reduced to 50%. FY23 KPB funding reduced to 0%.

# Financial Aid Disbursements

To date in FY 22, \$849,776 was provided to admitted KPC degree-seeking students **after we deduct tuition and fees.**

These monies are spent across the Peninsula on housing, food, & other living expenses.



# KPB Funds Critical to 2022 Graduate Success

- 37 GEDs
- 12 American Welding Society certifications
- 46 Certified Nursing Aids course completers
- 4 1-year certificates
- 15 occupational endorsement certificates
- 26 US Coast Guard certifications
- 16 associate of arts degrees
- 23 associate of applied science degrees
- 17 other University of Alaska degrees





Thank you for your Support!

