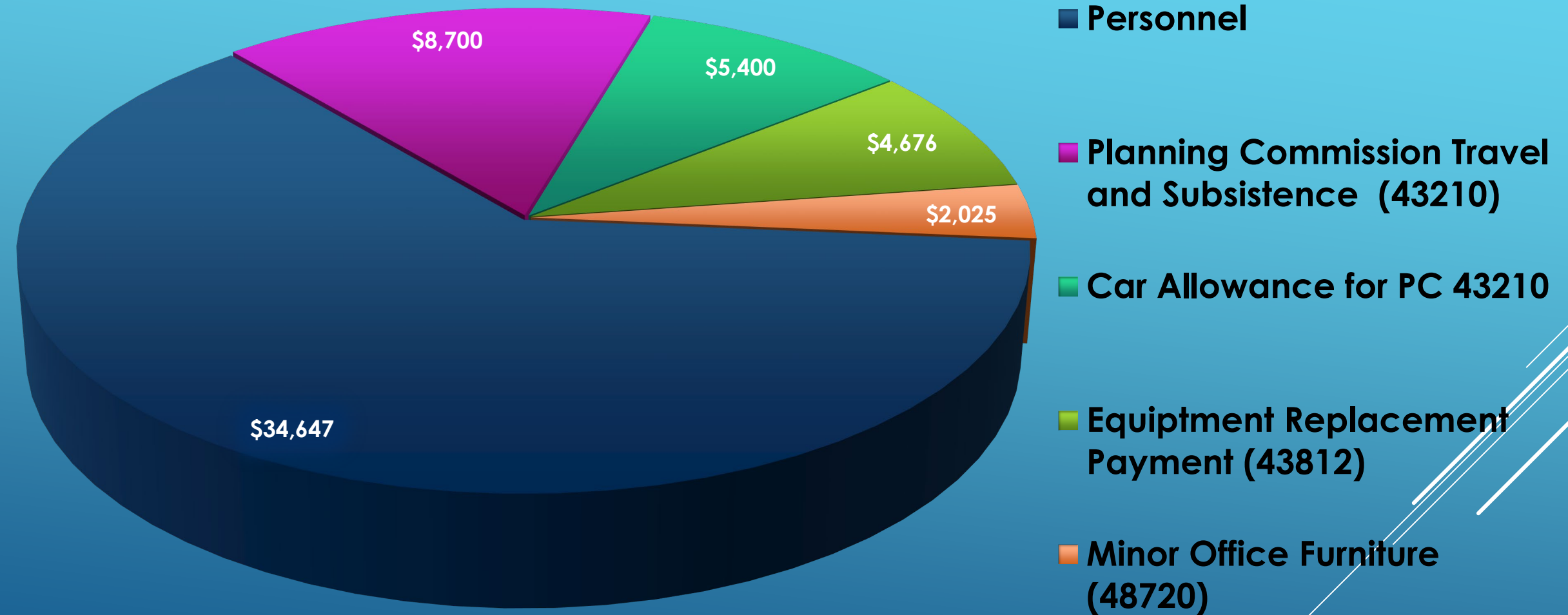


PLANNING DEPARTMENT BUDGET OVERVIEW 2023

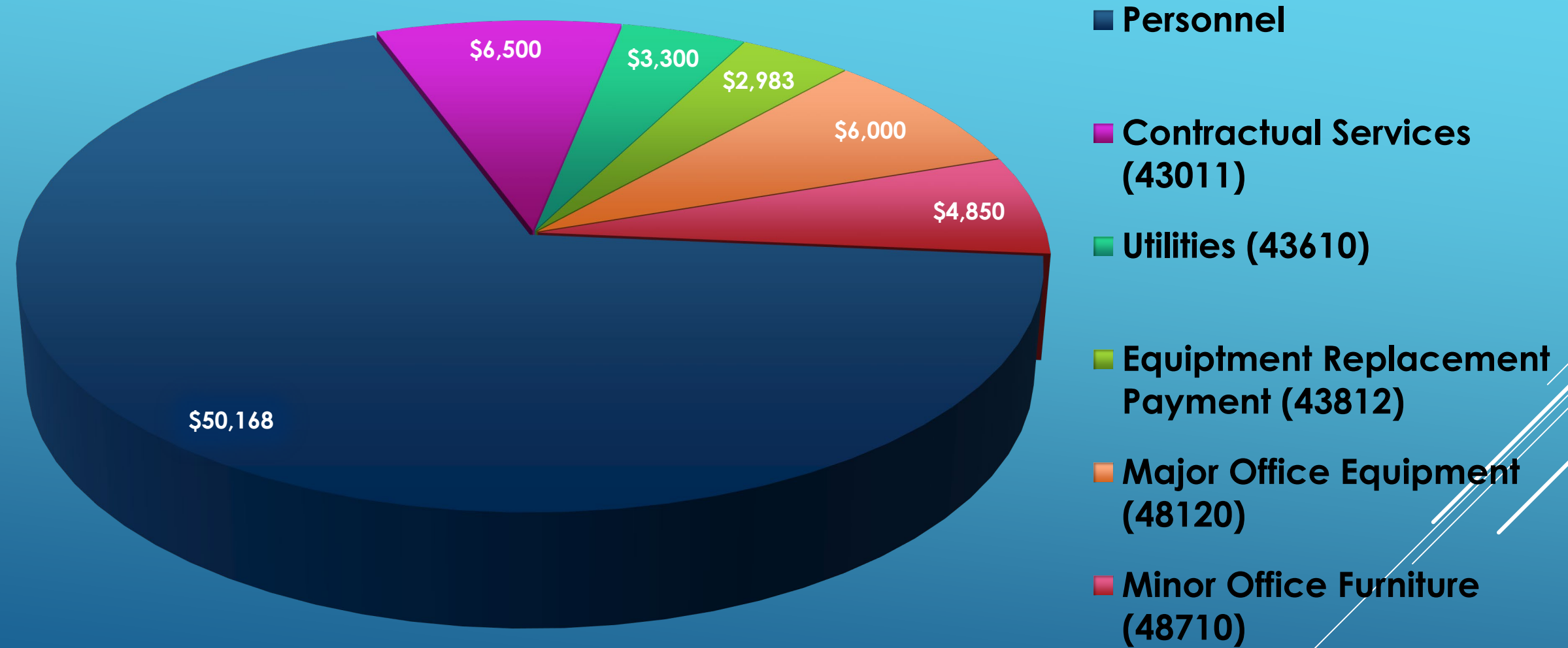
Kenai Peninsula Borough



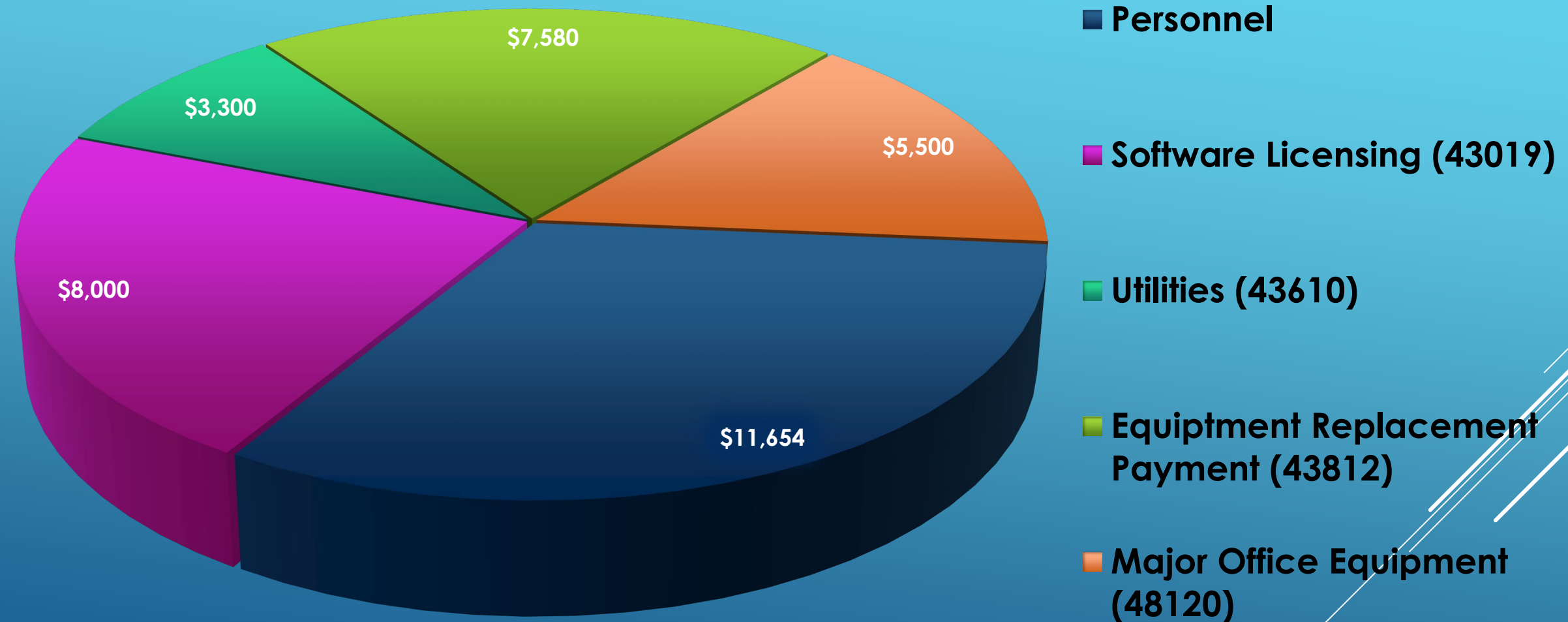
PLANNING DEPARTMENT INCREASES



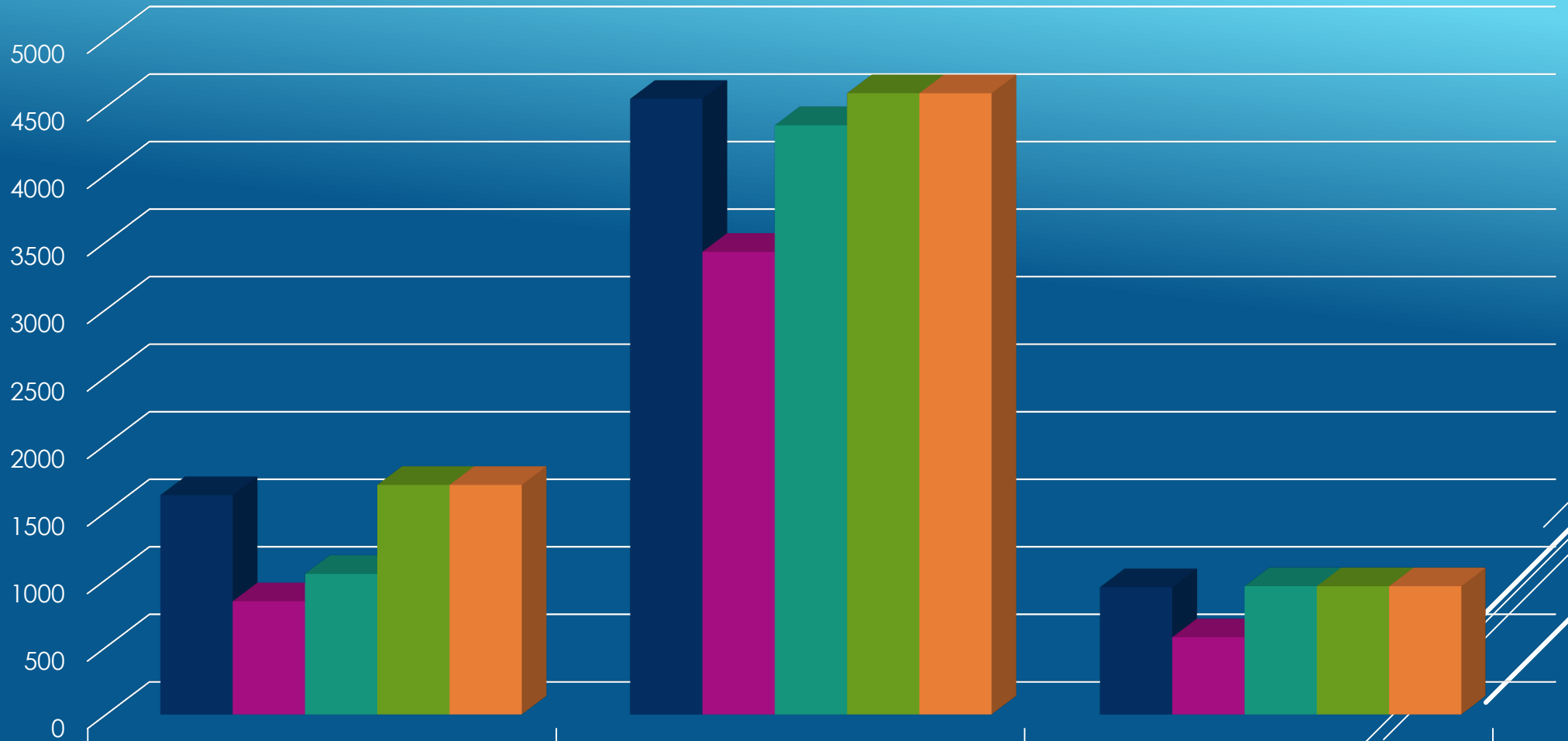
PLANNING-RC BUDGET INCREASES



PLANNING-GIS BUDGET INCREASES

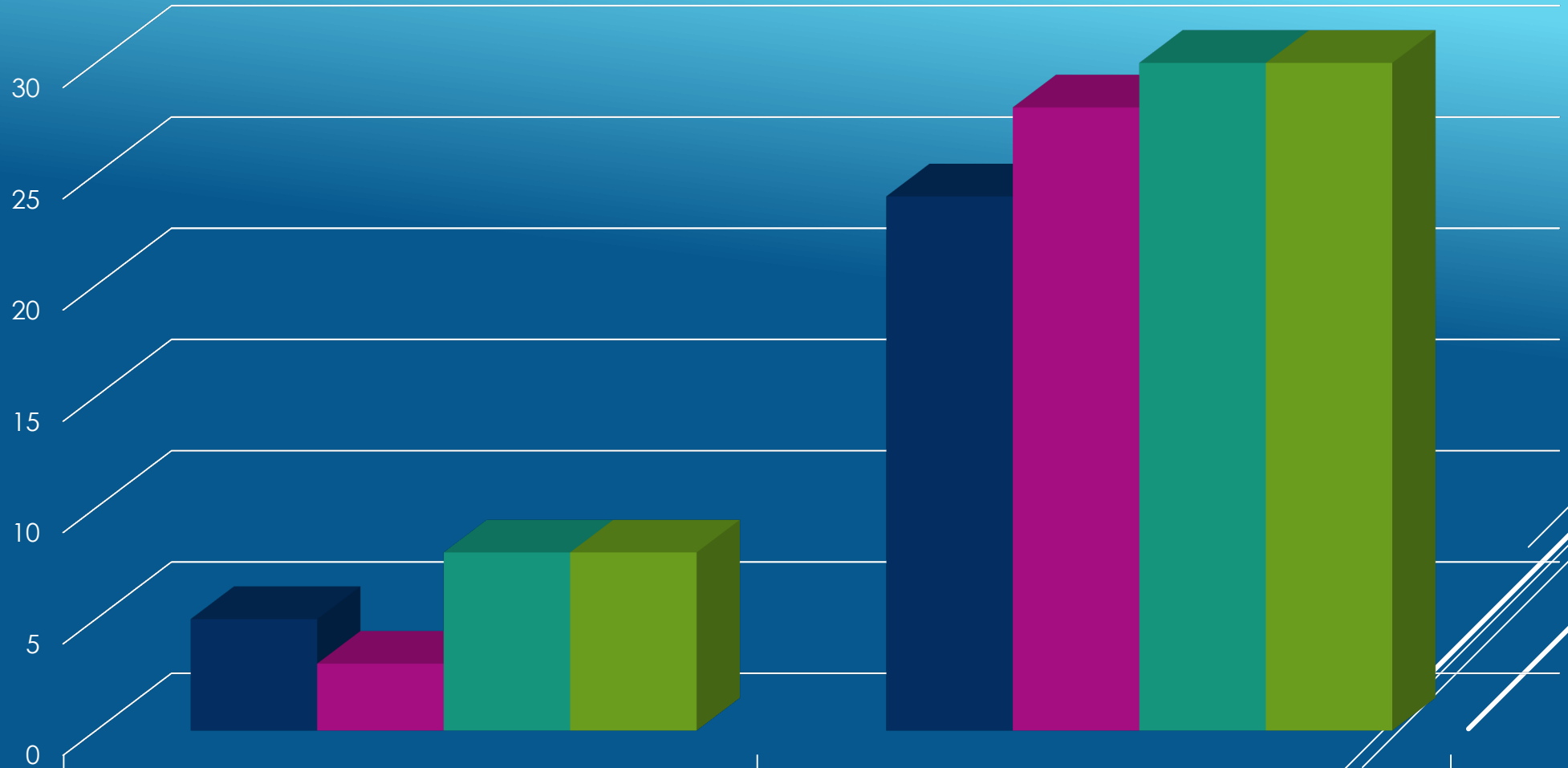


PLANNING SERVICES



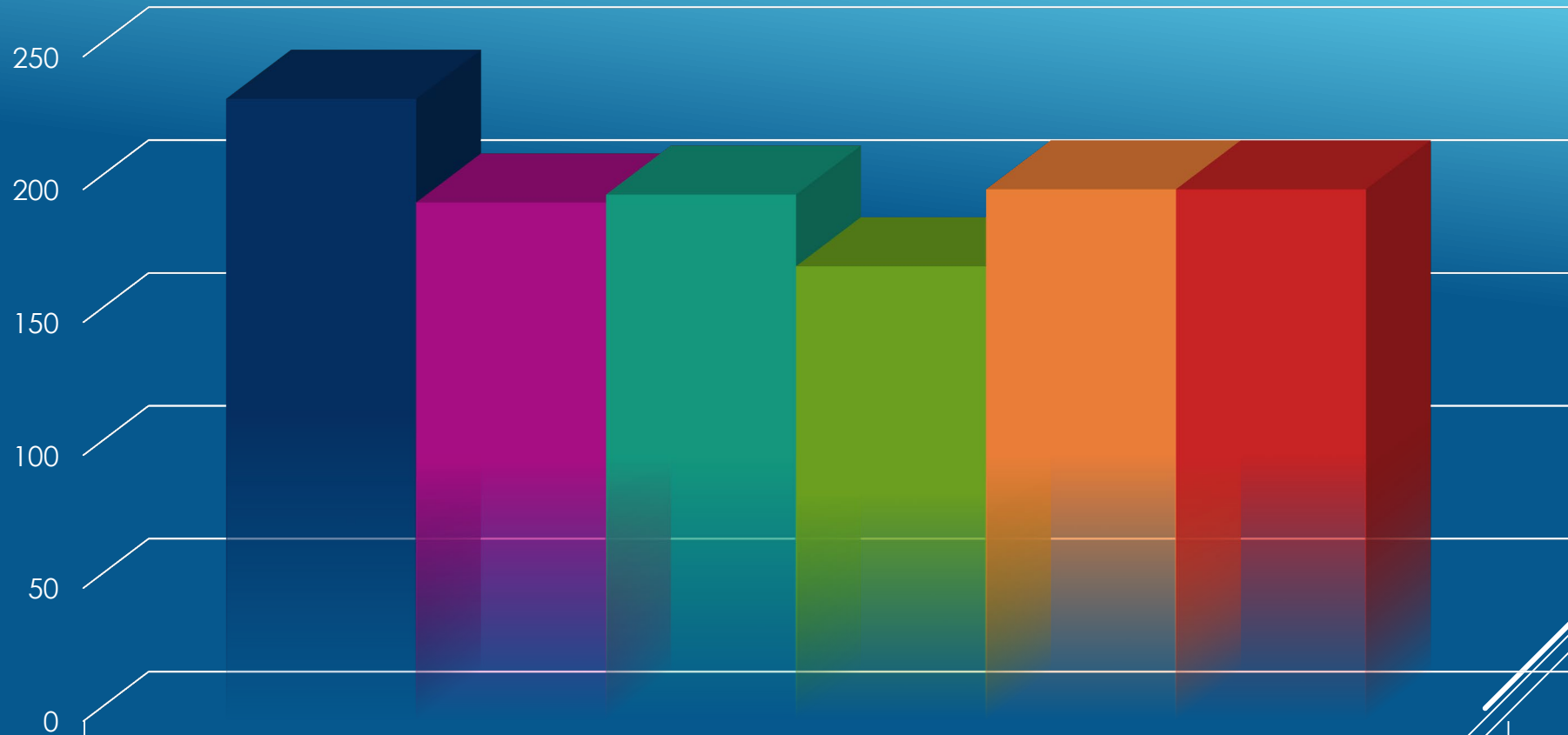
	Front Counter Walk-Ins	Calls for Information	Special Order Maps
FY2019	1624	4558	942
FY 2020	838	3426	572
FY2021 Actual	1041	4362	950
FY2022 Projected	1700	4600	950
FY2023 Estimated	1700	4600	950

PLANNING SERVICES



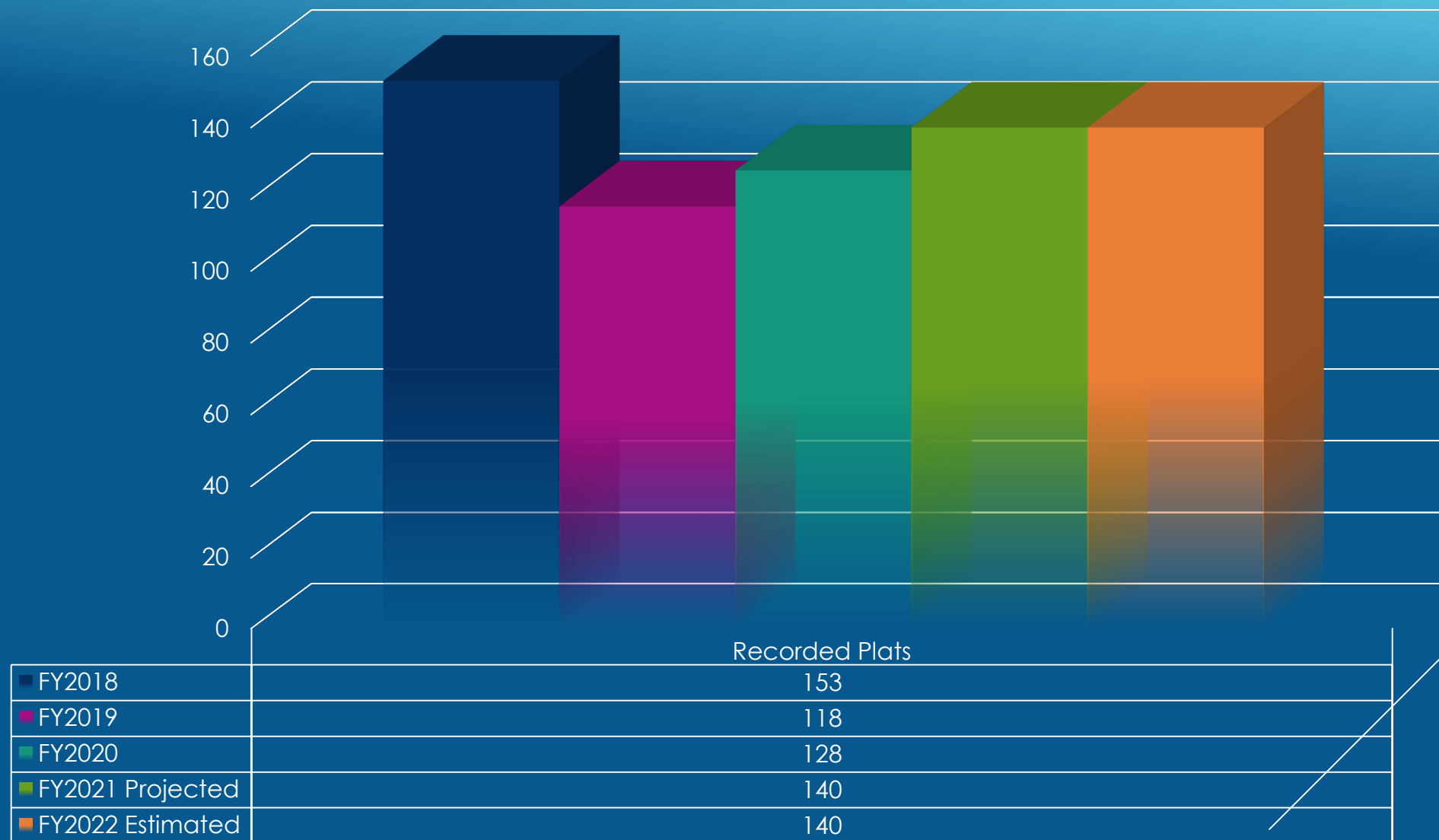
	CLUPS-Gravel	Code Compliance Cases
FY 2020	5	24
FY2021 Actual	3	28
FY2022 Projected	8	30
FY2023 Estimated	8	30

PLAT & PLANNING REPORTS

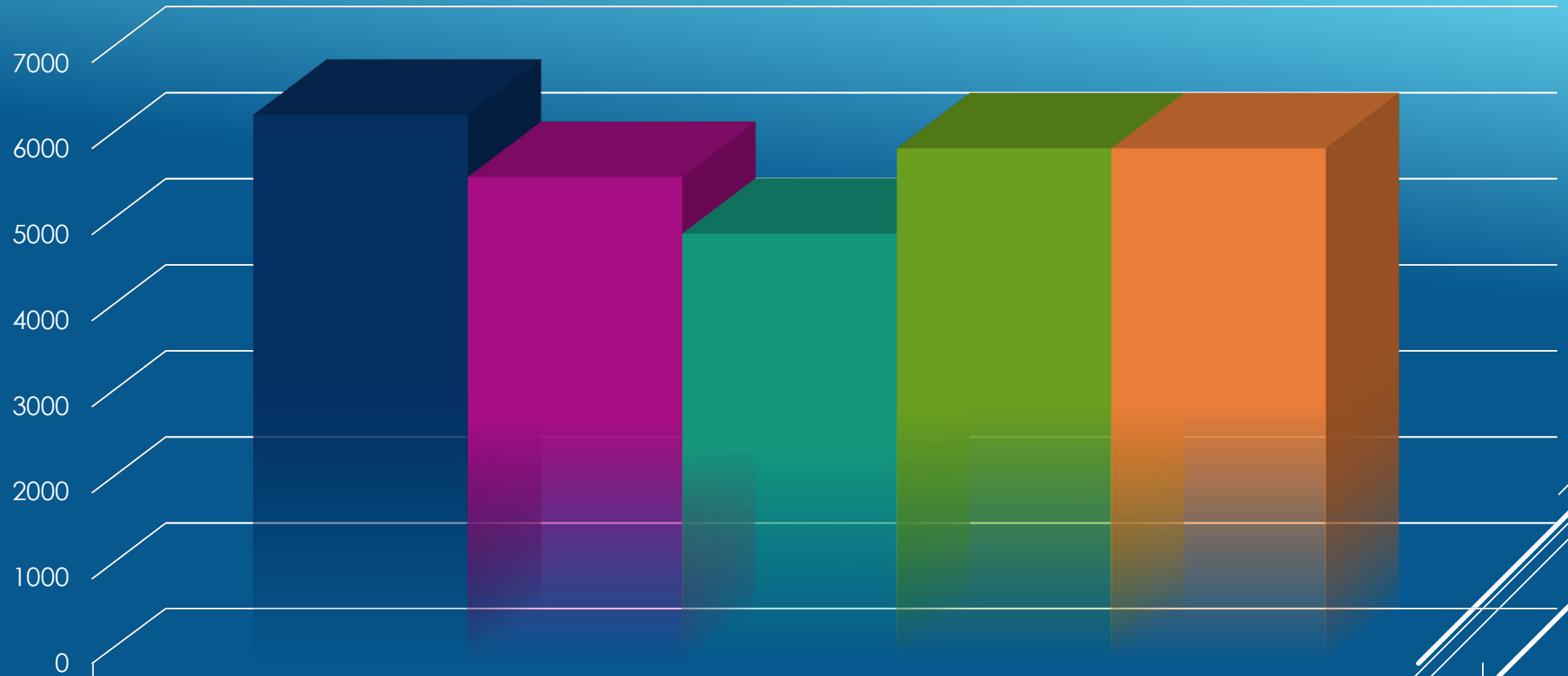


FY2018 Actual	234
FY2019 Actual	195
FY2020 Actual	198
FY 2021 Actual	171
FY2022 Projected	200
FY2023 Estimated	200

RECORDED PLATS



PUBLIC HEARING NOTICES



FY2018	6388
FY2019	5665
FY2020	5008
FY2021 Projected	6000
FY2022 Estimated	6000

Kenai Peninsula Borough
Planning Department

DONALD E. GILMAN

RIVER CENTER

Samantha Lopez

Planning & River Center Manager

Donald E. Gilman River Center: Overview

The Donald E. Gilman River Center is a multi-agency permitting, information, and education center.

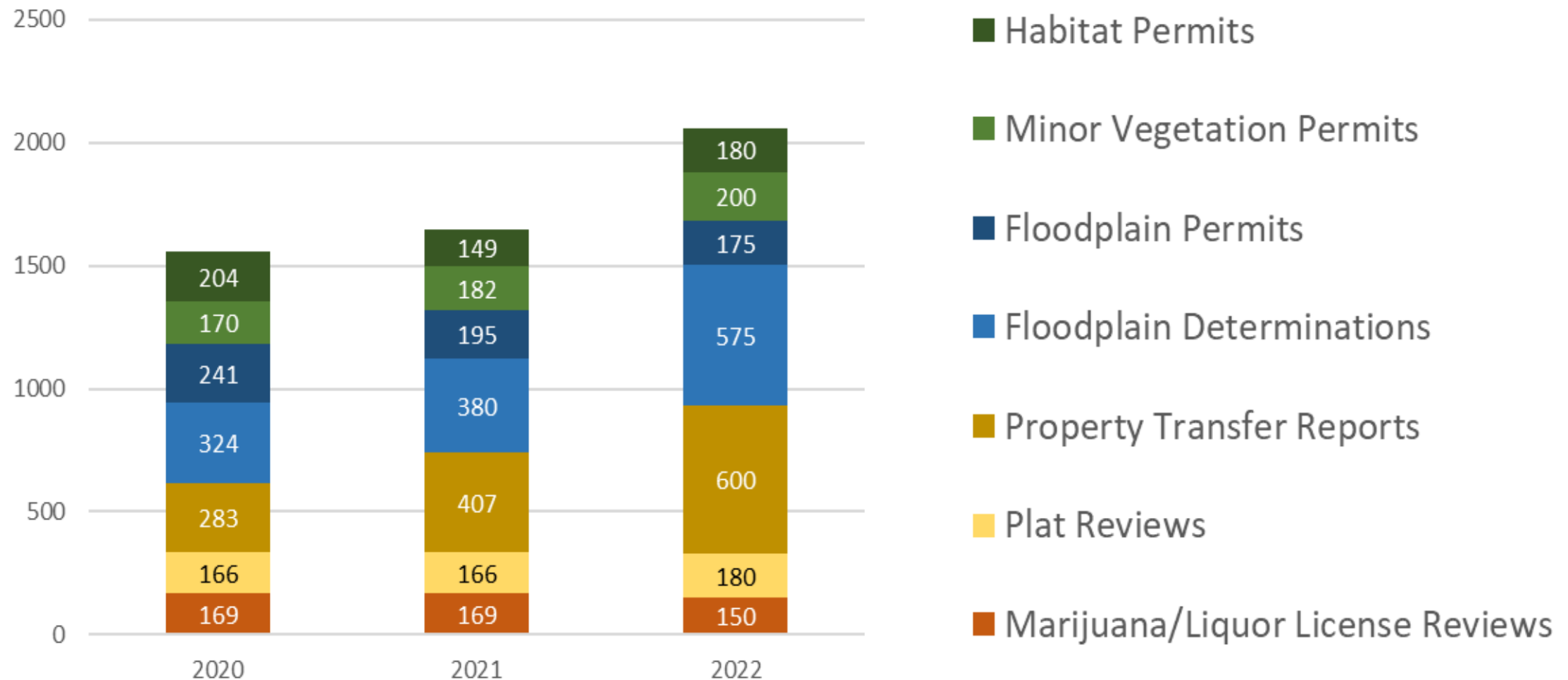
We house four permitting agencies, streamlining the permitting process

KPB Staff Manage:

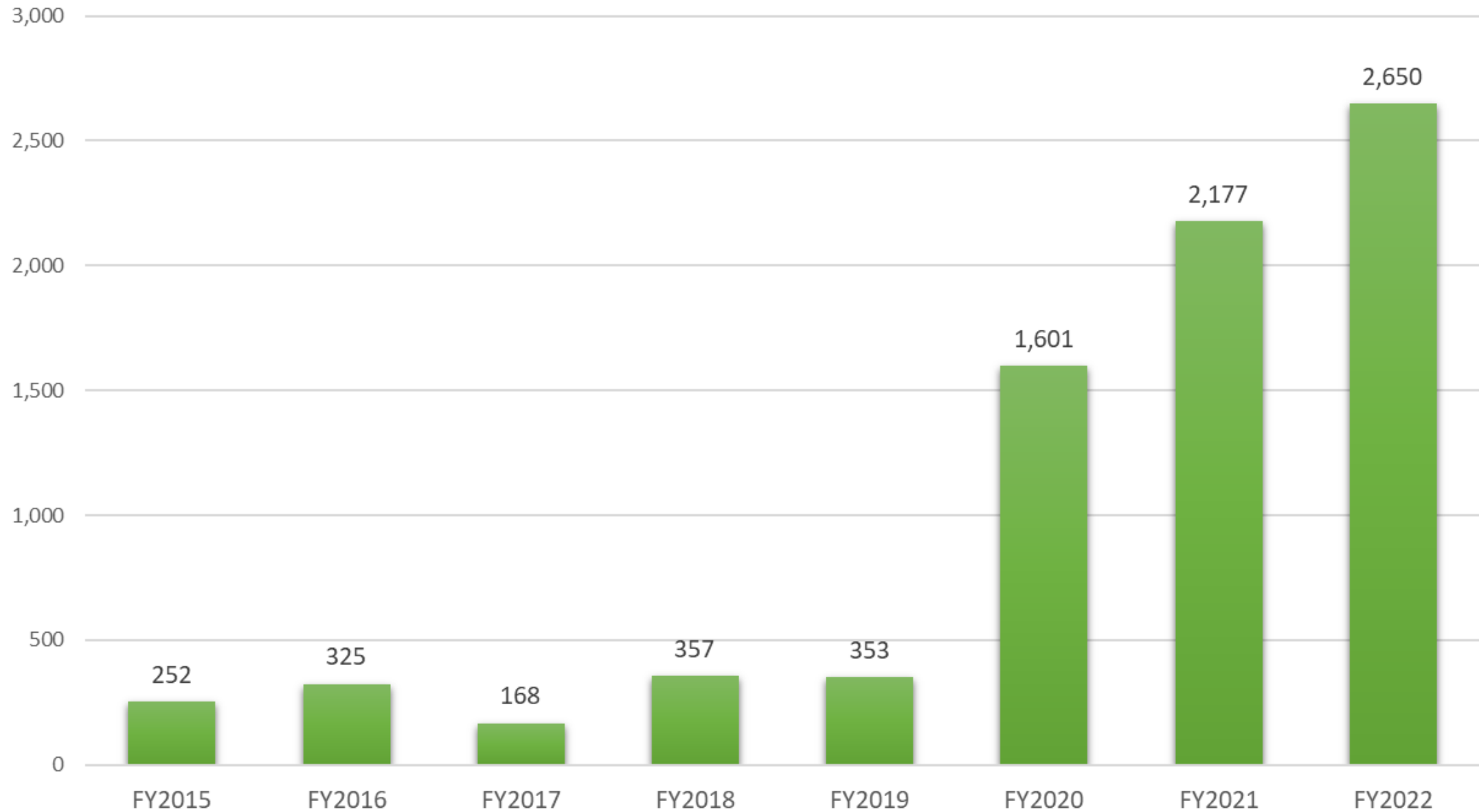
- Habitat Development
- Floodplain Development
- Material Site Development
- Marijuana & Liquor License Reviews
- Local Option Zoning
- Advisory Planning Commissions (7)



Permits & Reviews 2020-2022



Trees Cut in the 50' Habitat Protection District



Habitat Management Program



Before & after restoration

Floodplain Management Program



Left: Big Eddy, 1995



Top Right: Kenai River, 2012



Bottom Right: Kenai River, 2008

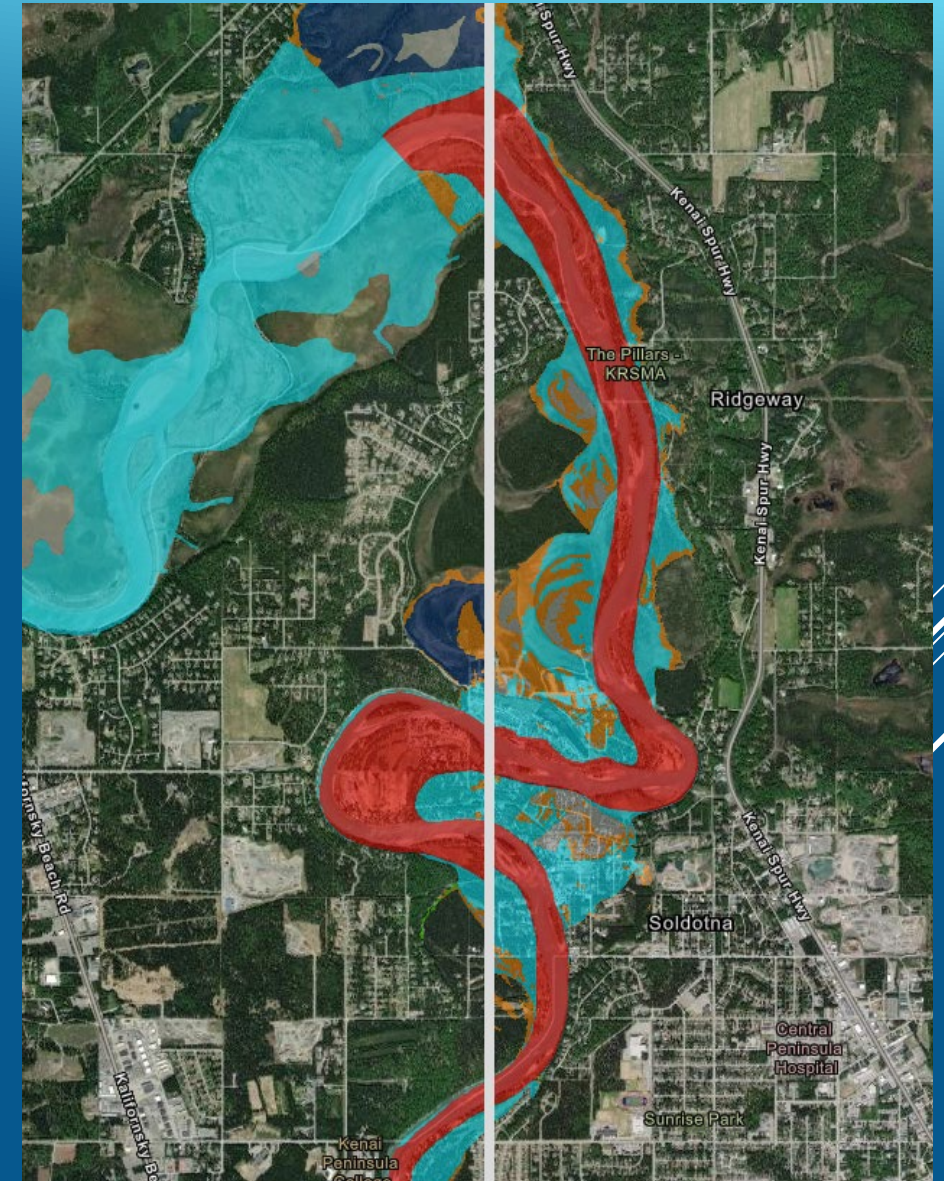
Accomplishments: FY 2022

- Planning Remodel
- Reviewed and issued 585 permits
- Recertification in FEMA's Community Rating System
- Increased site visits by 40%
- Increased public outreach
 - Newsletters
 - Property Mailouts
 - Event booths
 - Baby Salmon Live Here Pro
 - KWF Adopt A Stream + RC



Accomplishments: FY 2022

- Working with FEMA for new Kenai River floodplain maps
 - USACE Flood Study Summer 2020
 - Live Inundation Maps: Summer 2022
 - Preliminary DFIRM: Fall 2022
 - Public Meeting: Winter 2022
 - Appeals: Spring 2023
 - Final DFIRM: Spring 2024



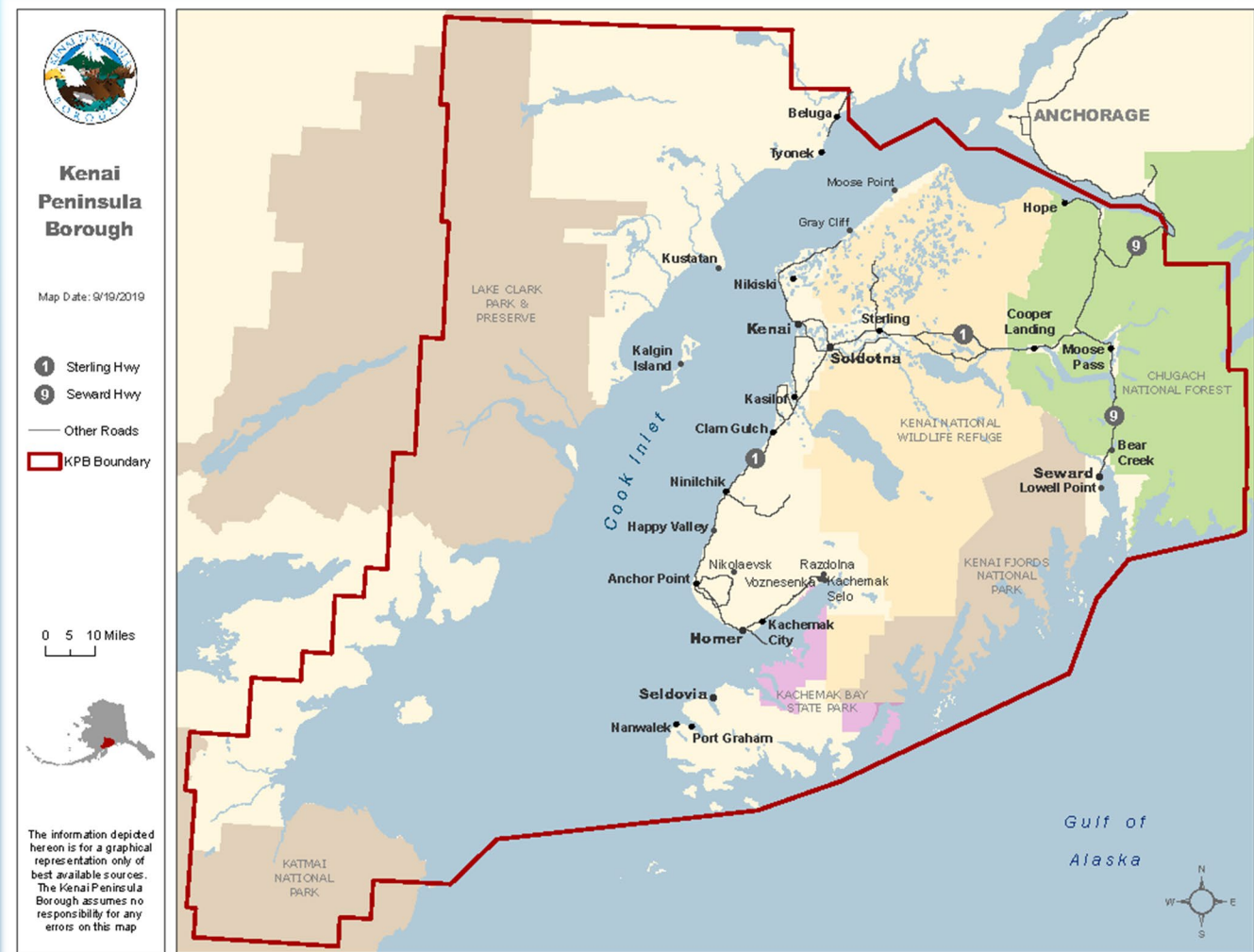
Objectives: FY 2023

- Address additions or deletions to the ADFG Anadromous Streams Catalog listing
- Work with KWF to update RC-KWF Publications
- Continue working with FEMA on new Kenai River maps
- Additional public outreach
- Increase tax credits issued
- Increase site visits
- Cross training for Planners
- Material Site Subcommittee
 - Update MS code
- Publish APC training videos & handbook



Questions?

GEOGRAPHIC INFORMATION SYSTEMS (GIS DIVISION)



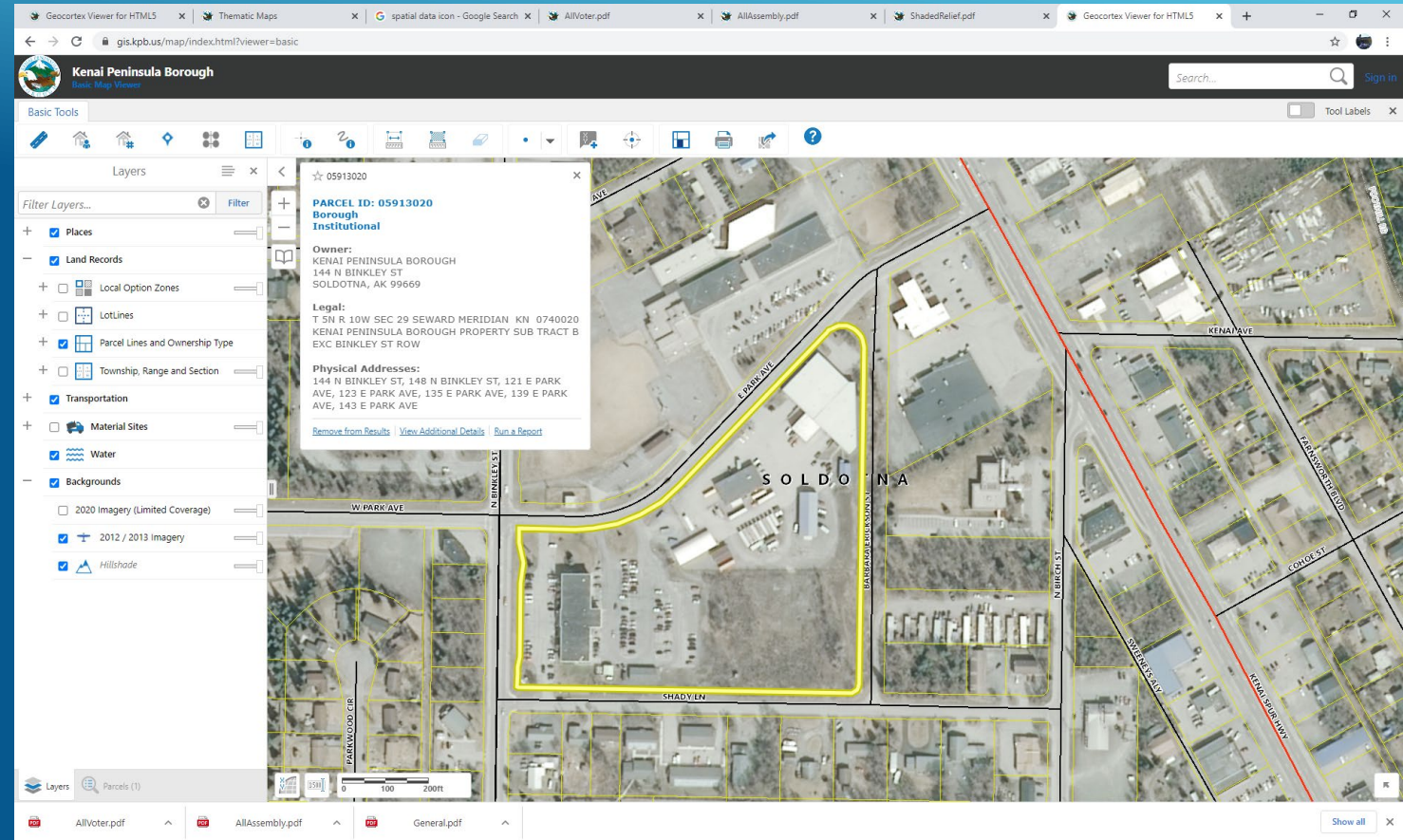
► Who We Are:

- **Bobbi Lay – GIS Specialist**- Systems, Servers, Spatial Services
- **Celina Robinson**- GIS Specialist- Data Management, Business Applications
- **Derek Haws- GIS Planner: Addressing & Facilities** - E-911 Addressing Systems, Street Naming, KPB Facilities Mapping Project
- **Marcus Mueller- GIS Manager (1/4 time)** – Administrative Coordination, Team Collaboration

BUDGET PAGES 135-138

GIS- BEST KNOWN FOR

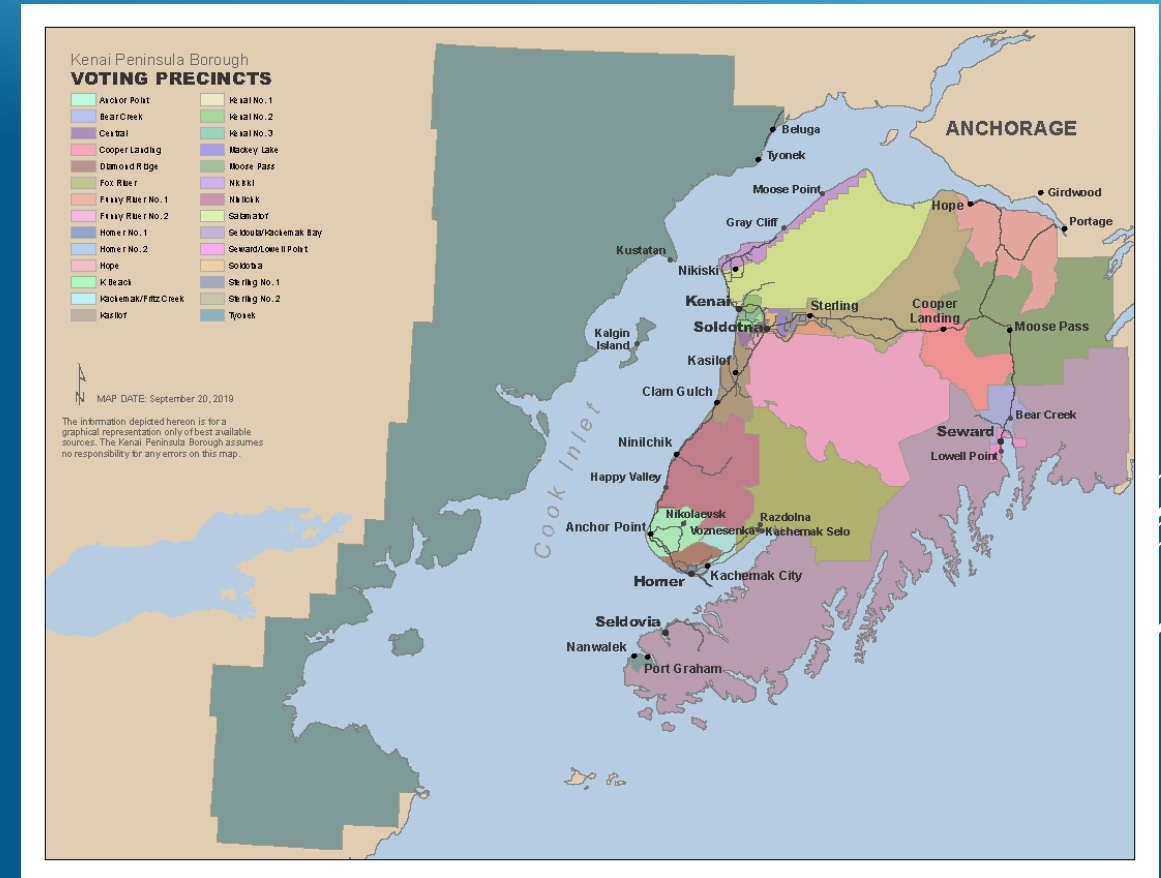
Online Map Viewers
Map Books
Custom Maps
Disaster Response-
Incident Mapping
Imagery Acquisition



GIS- LESSER KNOWN FACTS

Authoritative Mapping of Boundaries

- ❑ Parcels
- ❑ Service Areas
- ❑ Assembly Districts
- ❑ Elections
- ❑ Streets
- ❑ Addressing
- ❑ Zoning



GIS- LESSER KNOWN FACTS

Dispatcher & Mobile Response Support

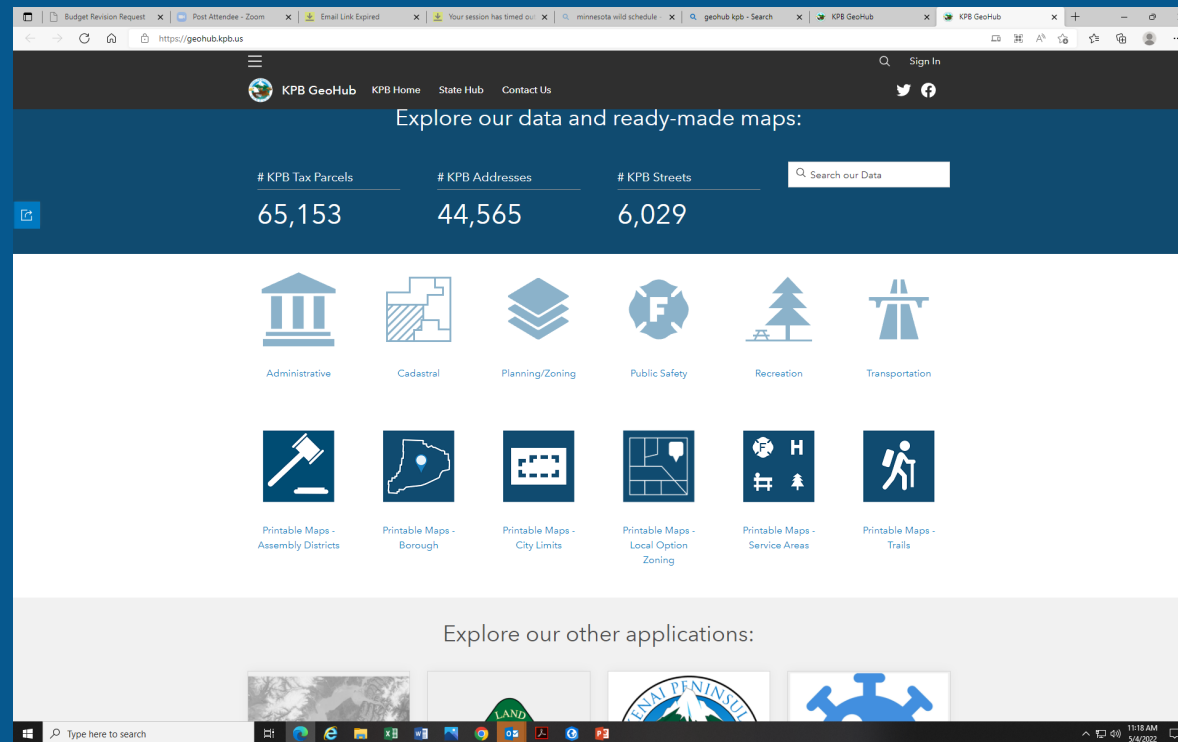
- ☐ Street Names
- ☐ Address Data
- ☐ Uniform Address Signs
- ☐ Call Taker/ Dispatch Mapping Apps
- ☐ Phone & Utility Coordination



KPB'S GEOHUB:

EMERGING PRODUCTS, SERVICES, TECHNOLOGY & SOLUTIONS

<https://geohub.kpb.us/>



ACCOMPLISHMENTS

- ▶ ARCGIS Enterprise Upgrade
- ▶ ARCGIS Hub Site Developed
- ▶ New Imagery Acquired and Published
- ▶ Ground Control Acquisition Project Initiated
- ▶ ESRI Community Maps data networking
- ▶ Public Viewer and Internal Business Applications
- ▶ Data Restructuring-Modernization
- ▶ Mass E-911 Address Point Audit

NEW INITIATIVES

- ▶ Road & Address Data Updating to Next Generation 911 Standards
- ▶ Transitioning All Desktop Users to ArcPro
- ▶ New Imagery to Match Assessing Canvas Schedule
- ▶ Additional Custom Business Applications for Efficient Data Processing & Information Sharing
- ▶ OEM Situational Hub Site Development
- ▶ Spruce Bark Beetle Hub Site Coordination
- ▶ Solid Waste Campus Mapping

THANK YOU

GIS Division is proud to serve the residents of the Kenai Peninsula Borough with essential geospatial data management, systems technology, and business solutions:



Empowering people with the information to do their work