

FY23

INVESTMENT REQUEST



LEADERSHIP TO
FOSTER, ENHANCE
AND PROMOTE
ECONOMIC
DEVELOPMENT



**Kenai
Peninsula
Borough**

Imagery Source: ArcGIS
Online World Imagery

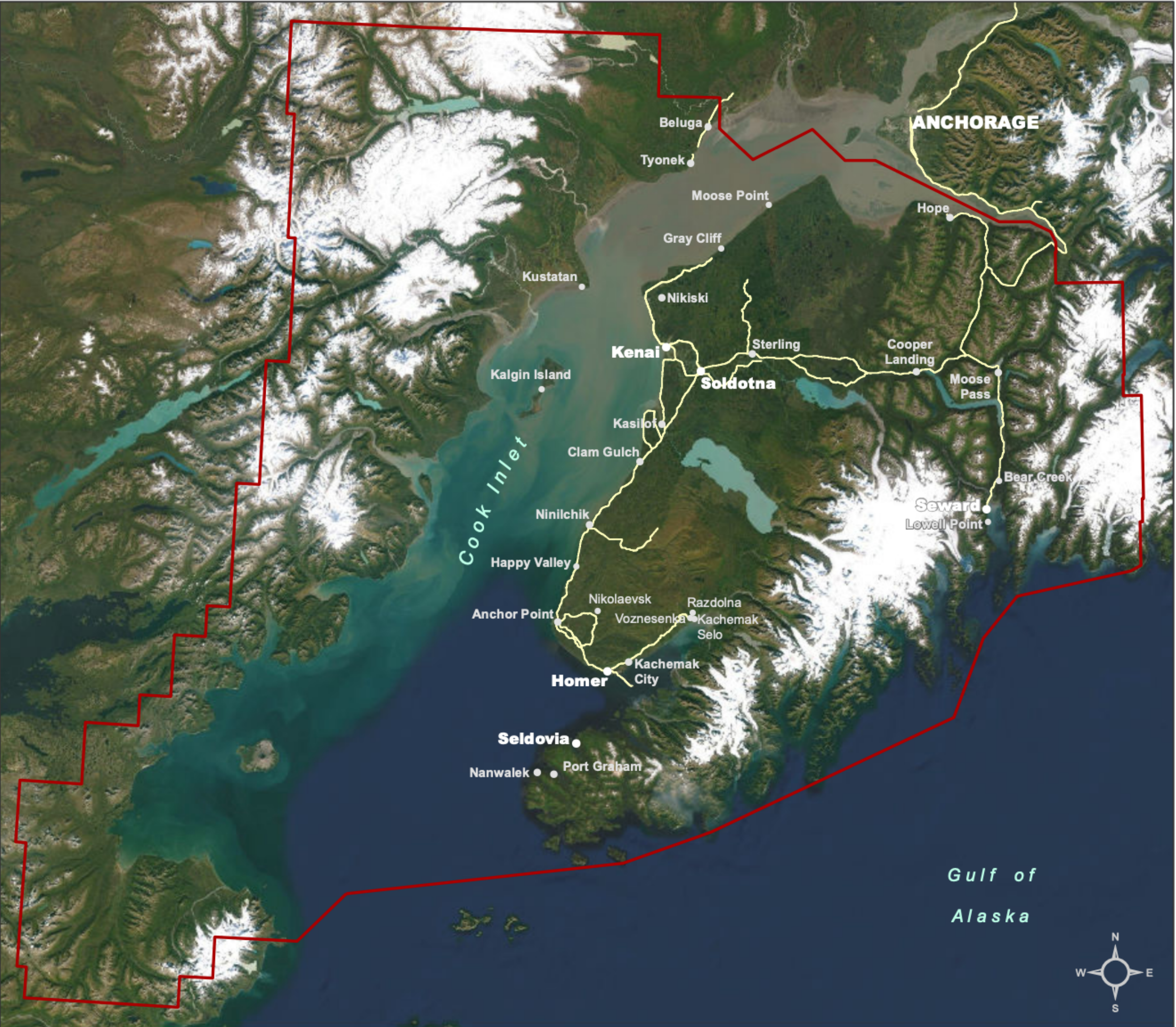
Map Date: 9/19/2019

Major Roads
KPB Boundary

0 5 10 Miles



The information depicted hereon is for a graphical representation only of best available sources. The Kenai Peninsula Borough assumes no responsibility for any errors on this map



QUALITY OF LIFE



01

TECHNOLOGY/COMMUNICATION

Expand broadband access across the Borough

02

WORKFORCE & HUMAN CAPITAL

Industry partnerships and Vo-tech to attract, retain and train qualified workforce

03

INFRASTRUCTURE & LAND USE

Industry focused infrastructure and resiliency in transportation, infrastructure, mitigation and responsible use of lands

04

BUSINESS CLIMATE & ENTREPRENEURSHIP

Outreach, education, and information sharing with government support of businesses

05

REGIONAL PARTNERSHIPS

Coordinate with industry, municipalities, communities, and non-profits

- 50+ Presentations
- 35 Community Roundtables Held
- Over 600 Private Businesses Assisted
- 37 Communities Supported
- \$1,046,200 in Federal Funds Leveraged
- > \$250 Million in Federal Funds Applied for with KPEDD's Support
- Data Collection and Dissemination
- Industry Outlook Forum
- 2021 Borough Resolution Spotlight
- Direct support for Borough Staff
- KPBSD Strategic Planning Team

KPEDD'S FY22 Measurements of Success



- Developing a viable and sustainable mariculture industry
 - Coordination and public outreach
 - Increase access to financing
- Annual CEDS update and implementation
- Broadband access expansion
- Updating and disseminating the Situations and Prospects report data
- Microloans up to \$60,000 available
- Microloans up to \$25,000 available
- 2023 Industry Outlook Forum
- 2023 Alaska Native Economic Forum
- Business Incubation Center
- Supporting KPCA
- Quarterly presentations to KPB and city councils

KPEDD'S FY23 Projects



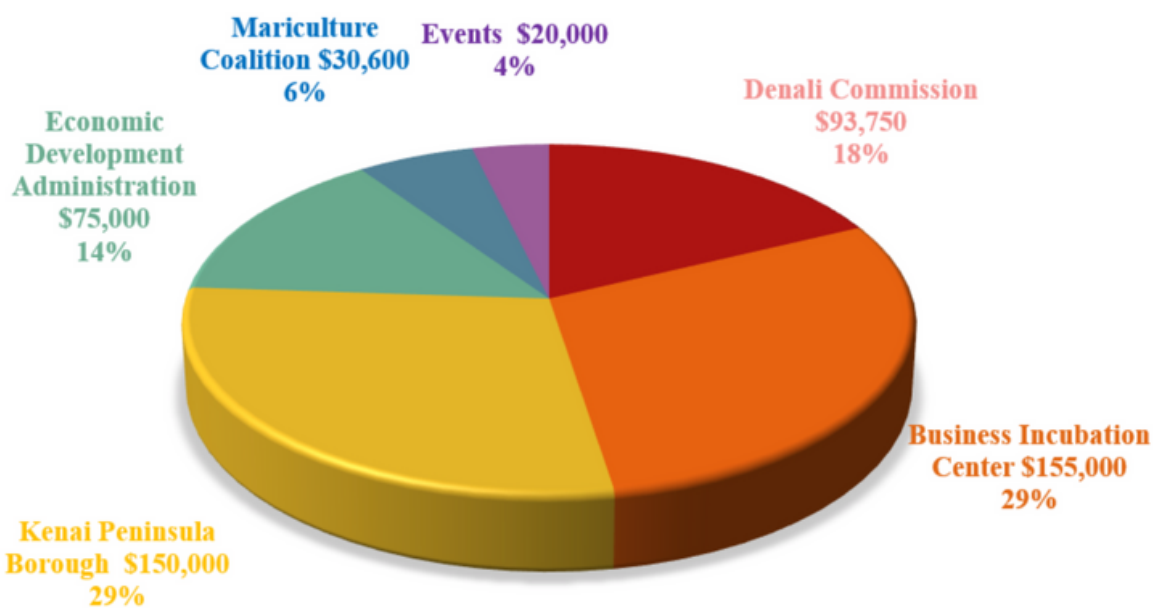
DRAFT FY 23 BUDGET

(REVENUE SOURCES)

Fiscal Year
2023

Projected
Funding
Sources
(as of 3/30/22)

\$509,350

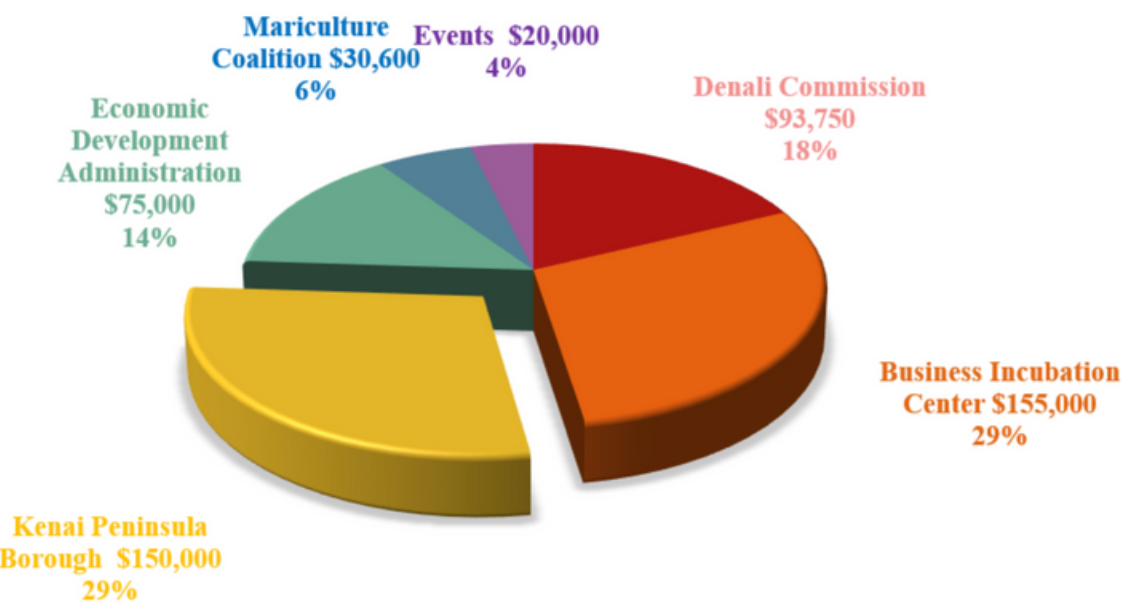


Kenai
Peninsula
Borough

\$150,000

Personnel Expenses for:

- Situations & Prospects Report
- Comprehensive Economic Development Strategy
- Community Outreach
- Quarterly Presentations



Questions?



**Kenai Peninsula Economic
Development District**

14896 Kenai Spur Highway

Thank you!

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