

CENTRAL EMERGENCY SERVICES



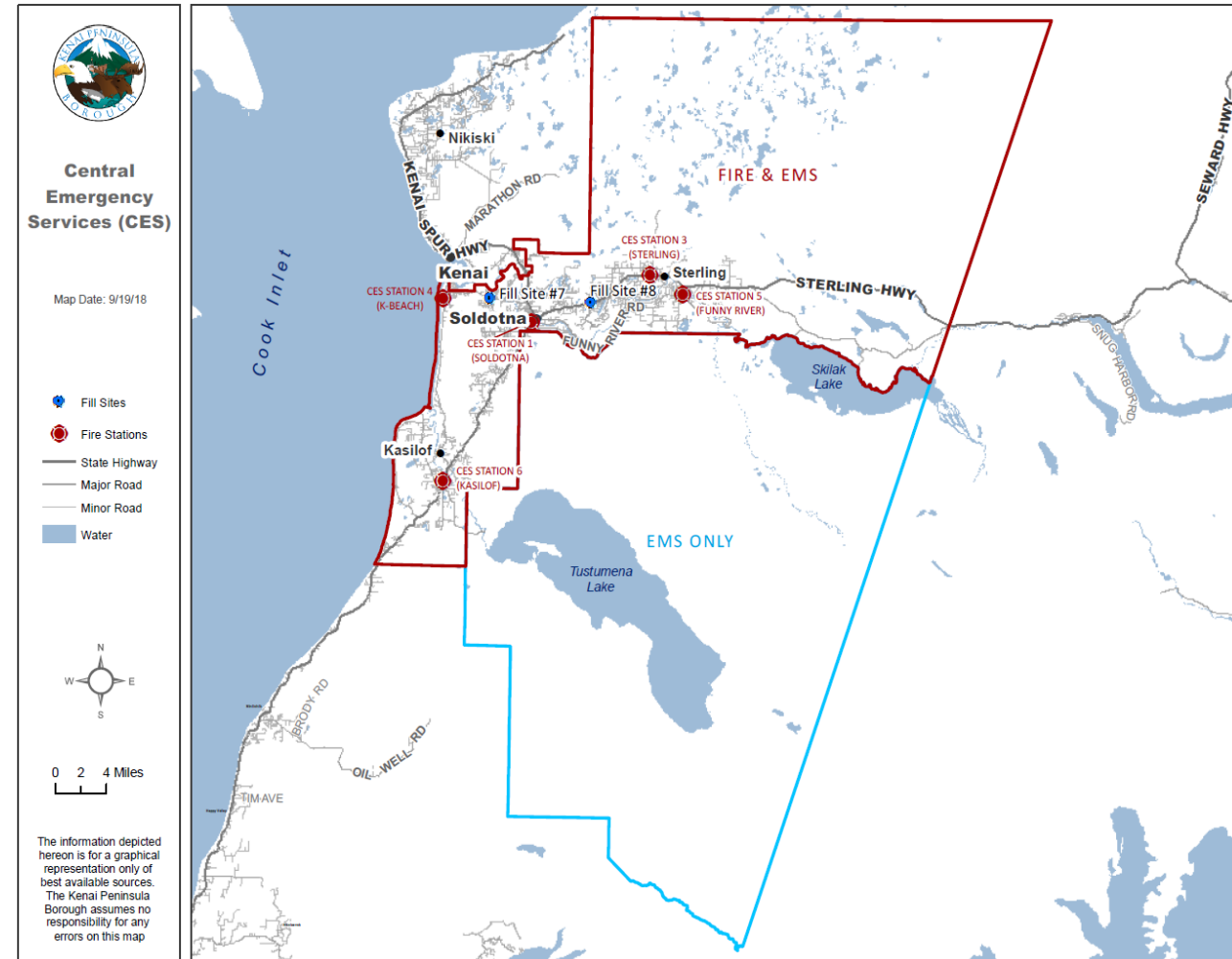
FY23 PROPOSED BUDGET



History

In 1991 KPB Ordinance 91-32 Established the Central Emergency Service Area-by setting forth a reorganization plan by consolidation of the City of Soldotna Fire Department, Ridgeway/Sterling, K-Beach, and Central Peninsula EMS.

In 2004 areas of Kasilof and Funny River were admitted by voter approval to the CES Service Area.





Service Area

Population: 25,000

Insurance Service Office (ISO) Class 2/5 Department

- **2,200 Square Miles for EMS**
- **1,000 Square Miles for FIRE**
- **61 Road miles on the Sterling Hwy.**

- **Facilities: Admin. Shared (OEM)**
- **Fire Stations Primary: 5**
- **Sub Stations: 3**
- **Training Facility: Arc Loop**
- **SO PREP LEASE Training Room Space**

ISO CLASS- 2 / 5-

Annual Savings: \$12 Million

11,994 Homes

1,417 Commercial Businesses

Single Family Residences By District:

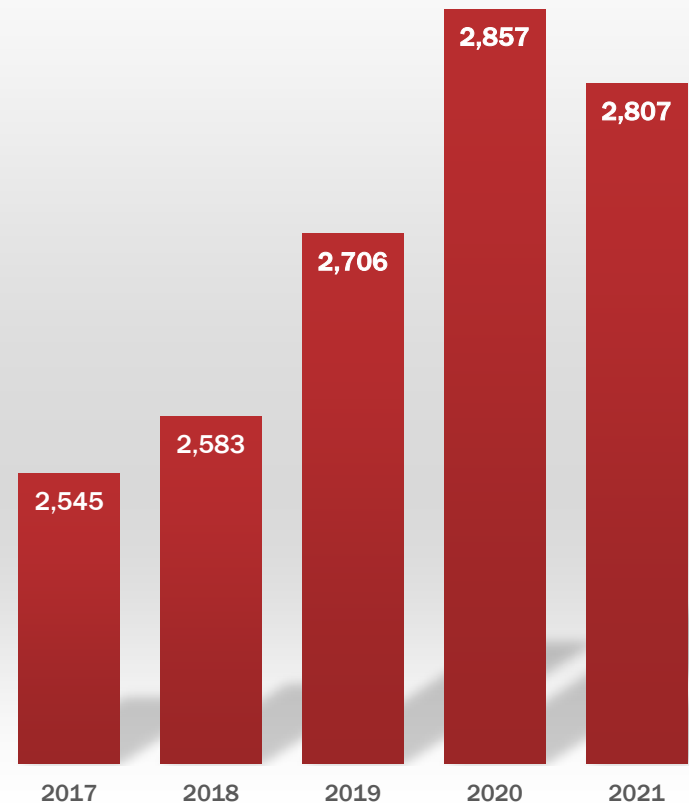
- **Sta. 1-Soldotna Area: 3,811**
- **Sta. 3-Sterling Area: 2,857**
- **Sta. 4-K-Beach Area: 3,264**
- **Sta. 5-Funny River Area: 226**
- **Sta. 6-Kasilof Area: 1,831**

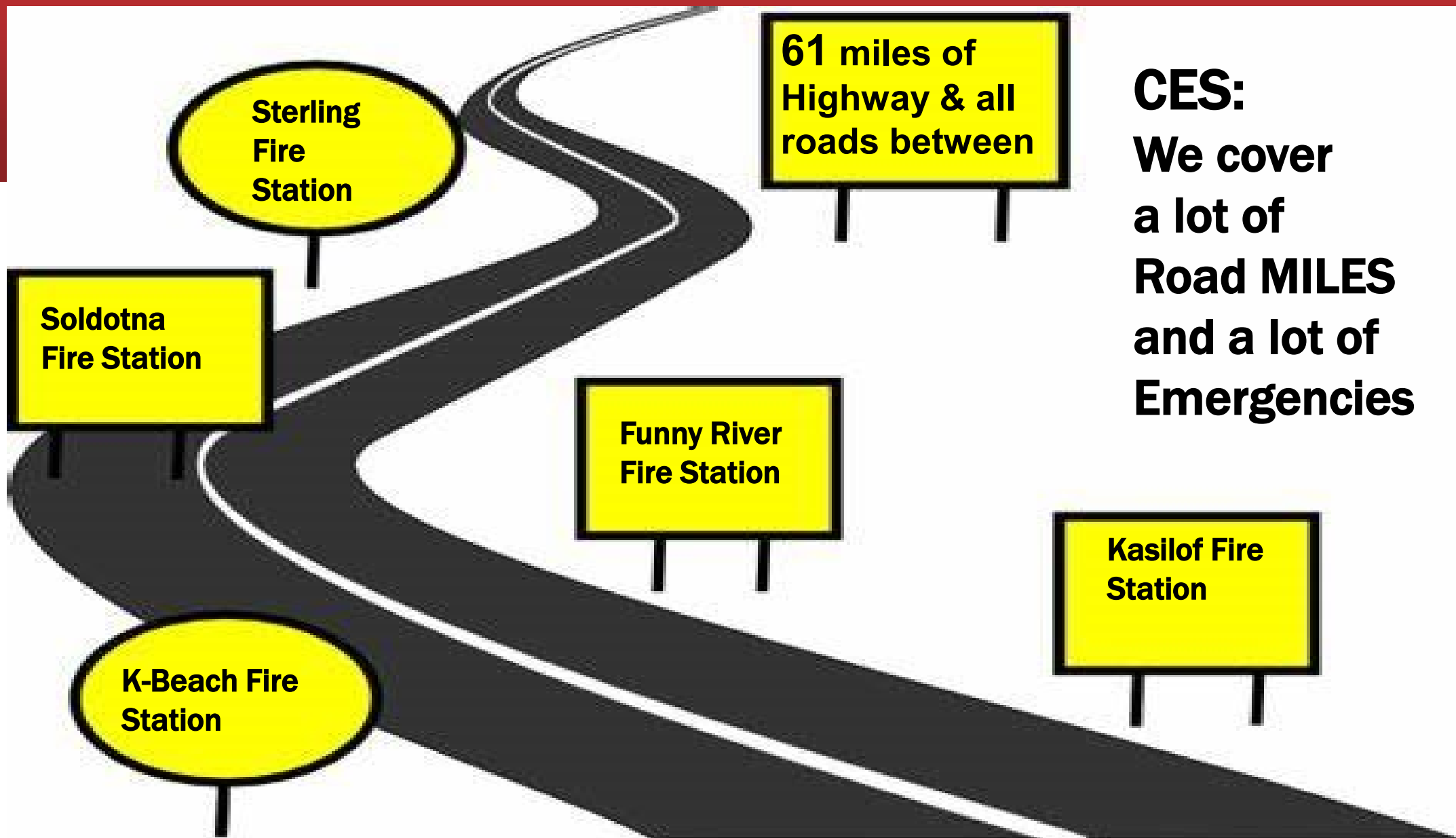
Emergency Calls for 2021

2,807



CES EMERGENCY CALLS
5-YEAR COMAPARISON





CES FLEET VEHICLES

50 motorized apparatus

(31 fire trucks and ambulances, 19 Staff/Utility boats, ATVs)



Currently 1 Mechanic

Future Needs:

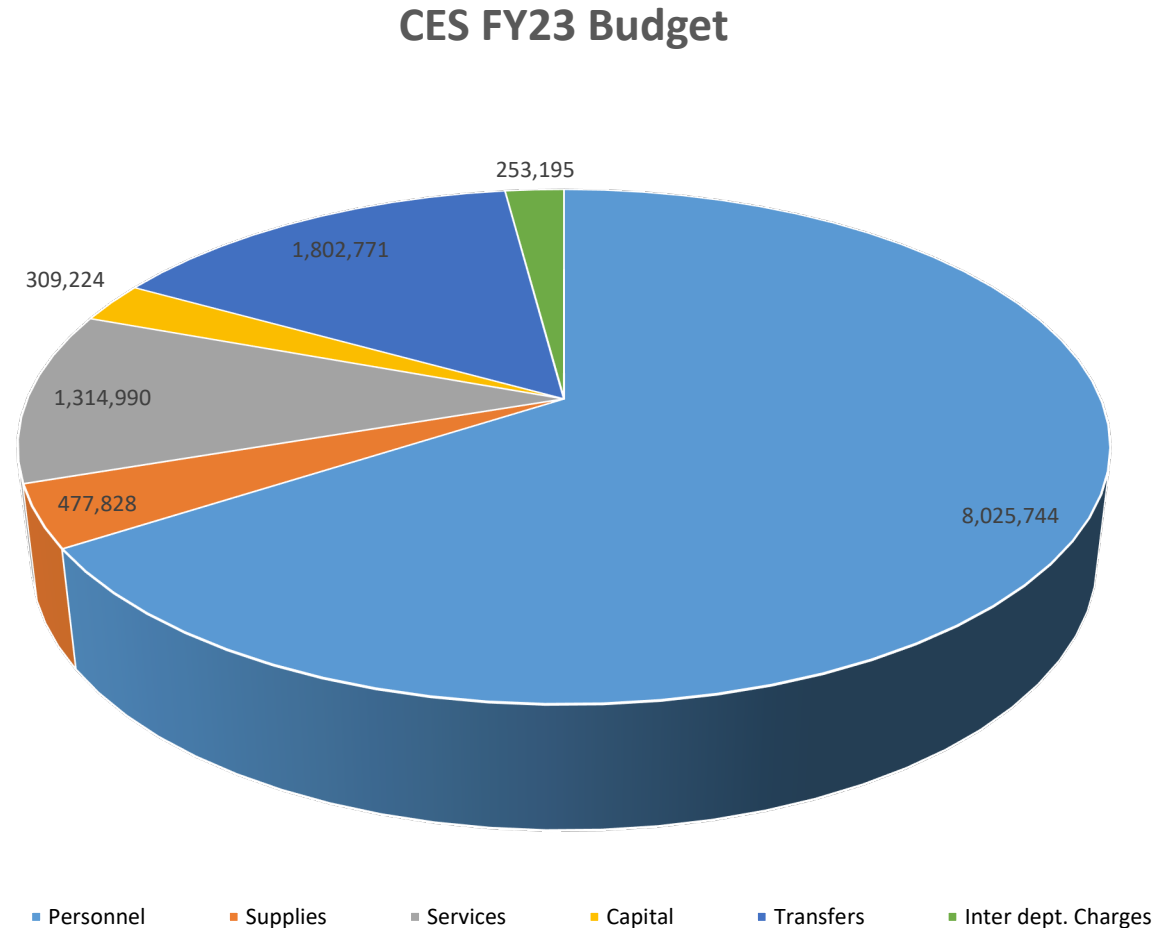
- Dedicated Maintenance Bays
- Hire 2nd Mechanic

Facilities: Fire Stations, Fill Sites Training Facility



FY 23 Budget: 2.85 MIL

▪ Personnel	\$8,025,744
▪ Supplies	477,828
▪ Services	1,314,990
▪ Capital	309,224
▪ Transfers	1,802,771
▪ Inter Dept.	253,195
TOTAL	\$12,183,752



FY 23 Budget

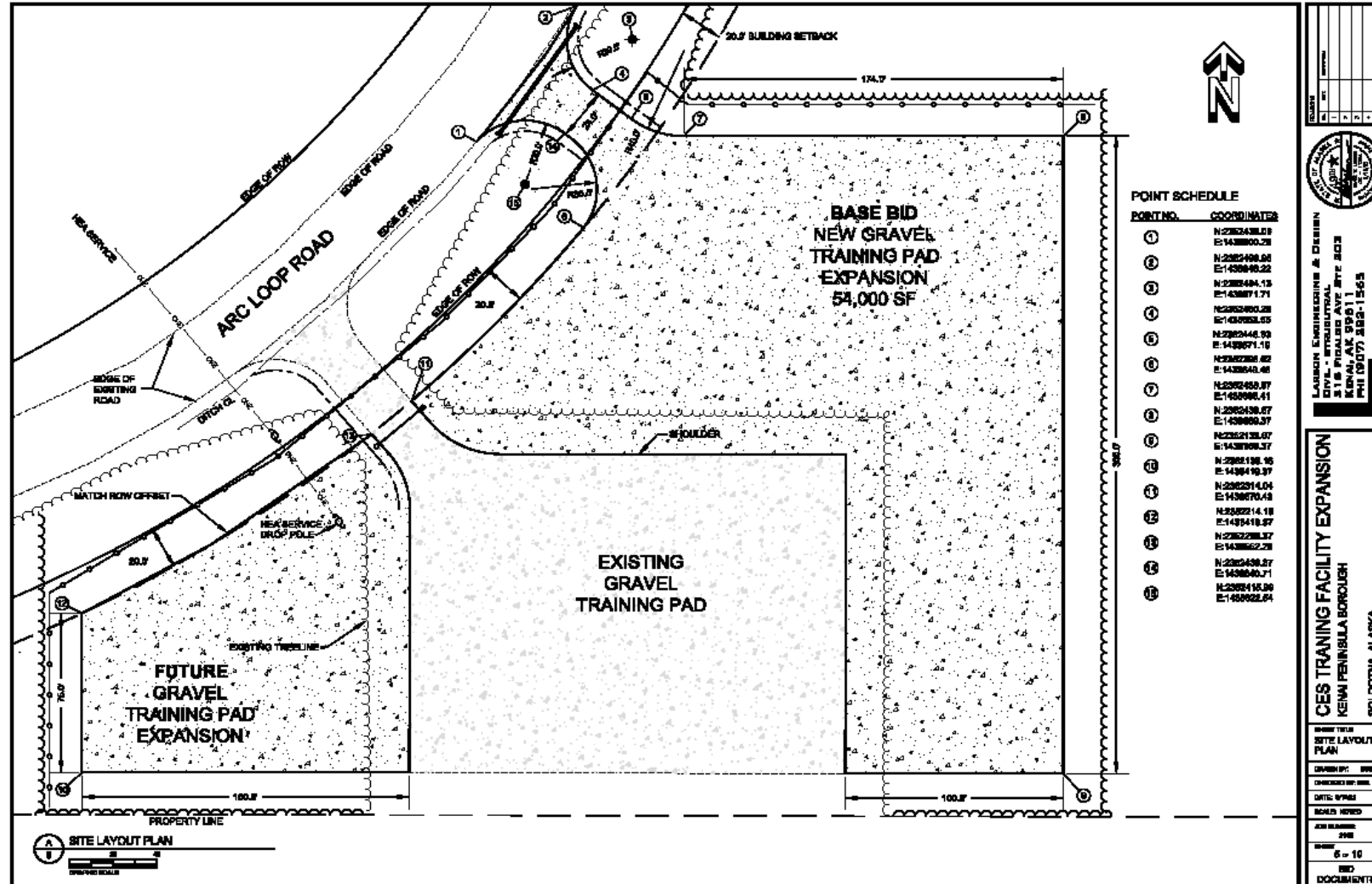
- **Personnel:** Increase of 2.92%, Temp. wages for Mechanic's helper and Summer Vol. hires for Kasilof responders. CBA. Decrease in OT (-3.12%)
- **Supplies:** Increase of 9.8%, in Medical Supplies, Fuel, Motor Vehicle Repair
- **Services:** Increase of 9.61%, Software licensing (Fire Station Alerting). Decrease in Vehicle Maint.(-35%)
- **Capital Outlay:** Increase of 45.35%, FF Equip. Thermal Imaging Cameras, 30-new iPads, Fold-a-Tanks, Hose-Hard Suction, Electric Smoke Fans, LUCAS CPR devices



FY23 Capital Projects Fund update

- SCBA/Radio Replacement: \$575,000
- Fire Station Relocation/Design/Construction: \$250,000
- Stations 4 & 6 Apparatus Bay Floor Resurfacing/Paint: \$200,000
- All Stations Security Door Locks: \$175,000
- Stations 5 & 6 LED Light Project Completion: \$125,000
- Training Site (Arc Loop) Expansion Phase 3: \$100,000
- Station 5 Air/Electric Ceiling Drop Cords: \$50,000

CES Training Site Expansion Project



FY 22 Highlights

- ☐ **2 New Fire Engines put into service**
- ☐ **Knox Key Secure Project Completed in all Fire/EMS response apparatus**
- ☐ **Flow MSP Fire Pre-Planning Initiated**
- ☐ **Hired 7 New Firefighters to the department**
- ☐ **Promoted 6 Firefighters to the Engineer Rank**
- ☐ **Two Volunteer Firefighter 1 Classes held**
- ☐ **Completed Supplemental Emergency Medical Transport(SEMT) Reports to the State of AK.**

CES Critical Operational Needs

☐ Soldotna Fire Station Replacement

- Mission Deficiency-No Space interior and exterior
- Costly repair and maintenance
- Risk/Liability
- No Gender Privacy Sleeping Quarters
- Code Compliance
- Resilient

☐ Staffing/Emergency Response

- Full-time staffing of Funny River Fire Station-In Progress
- Full-time staffing of Kasilof
- Volunteer availability

☐ Fleet Maintenance

- Long term Maintenance Plan/Shop
- Additional Mechanic for Future



Soldotna Fire Station Replacement

- **Service Area Board recommendation #1 Priority**
- **Continue with plans to secure a new site and funding for the construction of a new Soldotna Fire Station**



65 YEARS



Built for the City of Soldotna in 1982



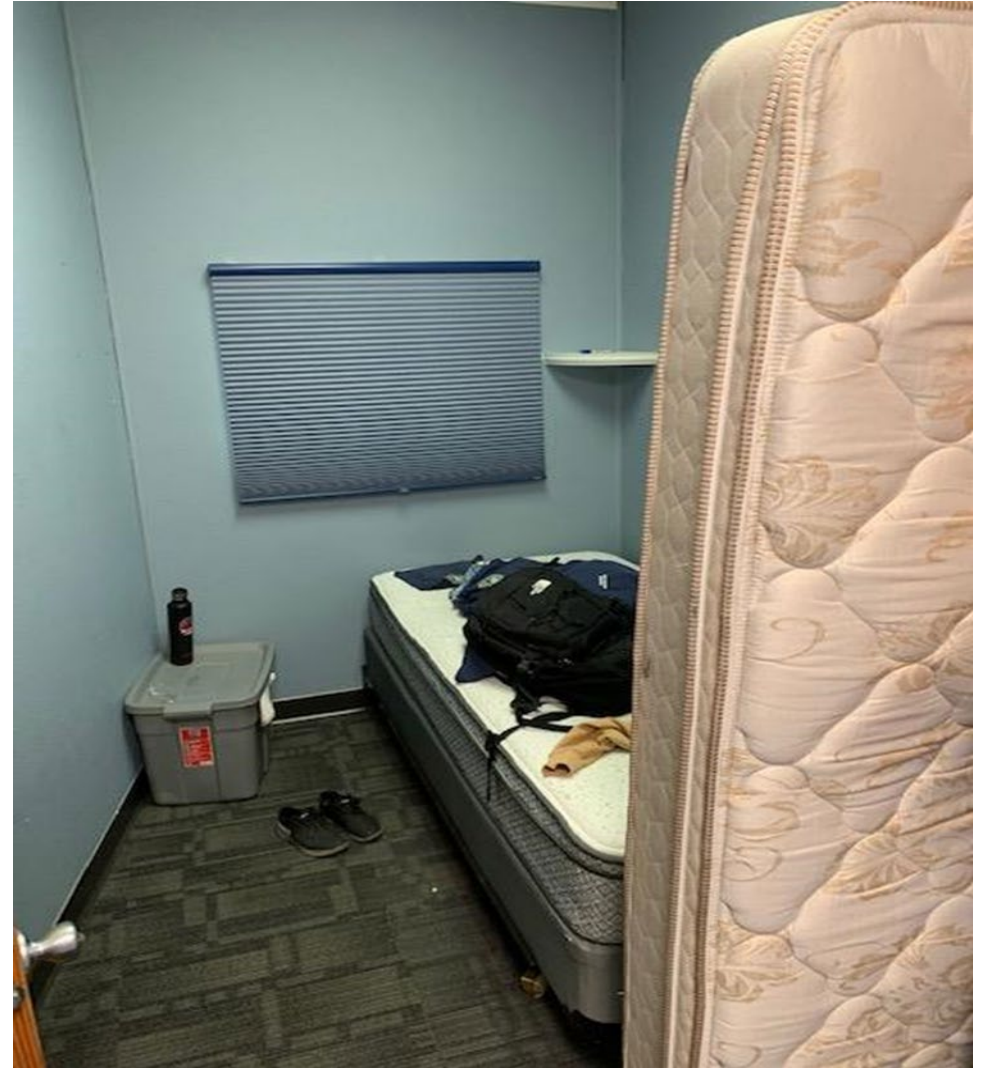








Dorm Rooms



Thank you Mayor and Assembly

