

KACHEMAK EMERGENCY SERVICE AREA

FY23



KESA Landscape Rapidly Evolving



- KESA Call Volume Continues to Grow Exponentially
- FY22 Produced Record Calls at 253
- FY23 Run Rate to Date is on Path to 325+
- Increase in Man-Power Intensive Calls
 - K-Selo, Off Grid, Snow Plowing, Specialty Vehicles
- Increase in multiple call days (5-6 per day)
- New Firsts...Three calls Paged within 30 seconds

KESA Personnel

- 2 Chief Officers
- 4 Firefighter Technicians
- 1 EMS Technician/Admin Assistant
- 16 Volunteers down from 55 in years 2009 to 2019
- Steady decline since...COVID?



KESA Response Picture

- Volunteers Lowest in 15 Years
- Average Volunteer Response per Medical from 10 to 1 or 2
- Average Volunteer Response per Fire from 21 to 5 or 6
- Full-Time Staff Running Most Calls Off Hours
- Overtime and Burnout



KESA Income

- Mil Rate 3.1
- No Supplemental Revenue (Oil, Gas etc)
- No Commercial/Industrial
- Bedroom Community – ↑ number of Calls for Assistance, ↓ Financial Support



KESA FY23

- Requesting 3 Additional Personnel
- Equates to increase the mill rate by .8



KESA FY23 Capital Projects

- Radio Replacement/Upgrades
- Ambulance
- Snow Machine/SnowBulance Rescue Pkg.
- Rescue Tools Hust eDrulic Cutter & Spreader
- 2 Power Lift/Gurney Upgrades for New and Existing Medic Units
- 2 Lucas Devices



KESA Future Challenges

- 56 Hour shifts with 24/7 Coverage Both Stations
- Living Quarters
- Office Space
- Equipment Space
- Increase Staffing
- K-Selo Presence



KESA FY23

Questions?

