

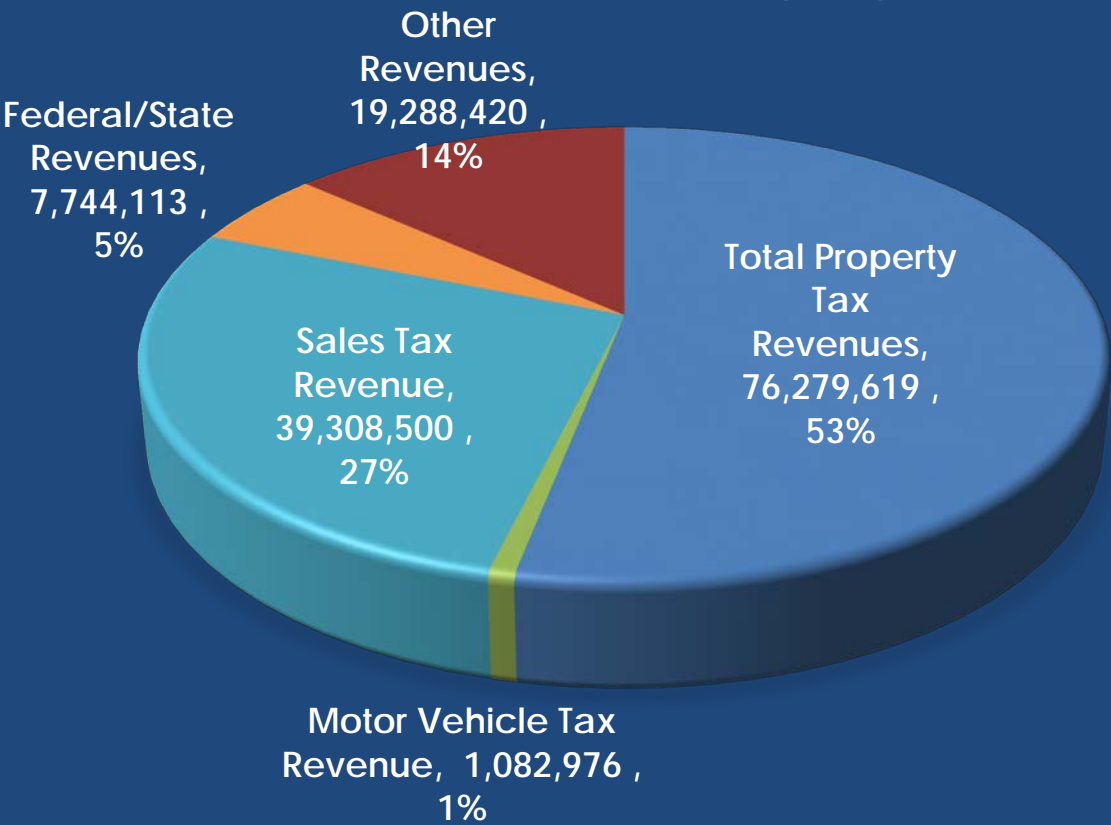
KPB Revenue Sources Based on FY2023 Estimates

Kenai Peninsula Borough, Finance & Assessing Departments July 2022

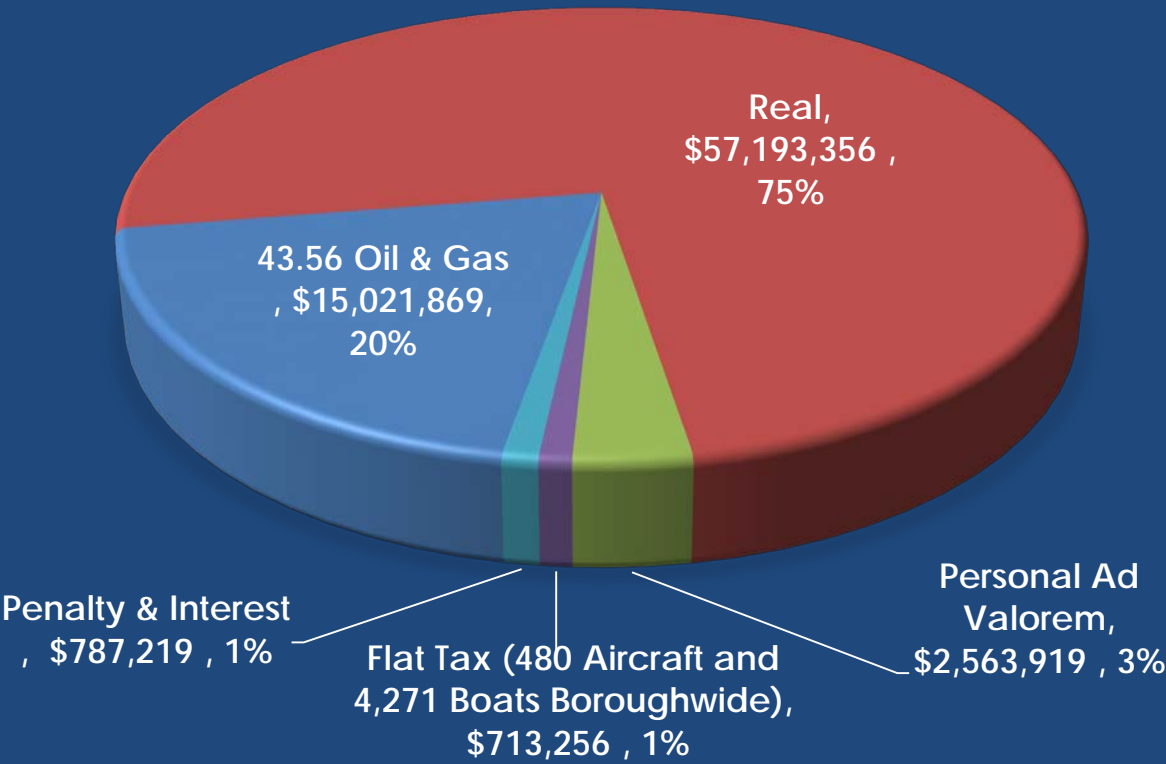


Borough-wide Revenues

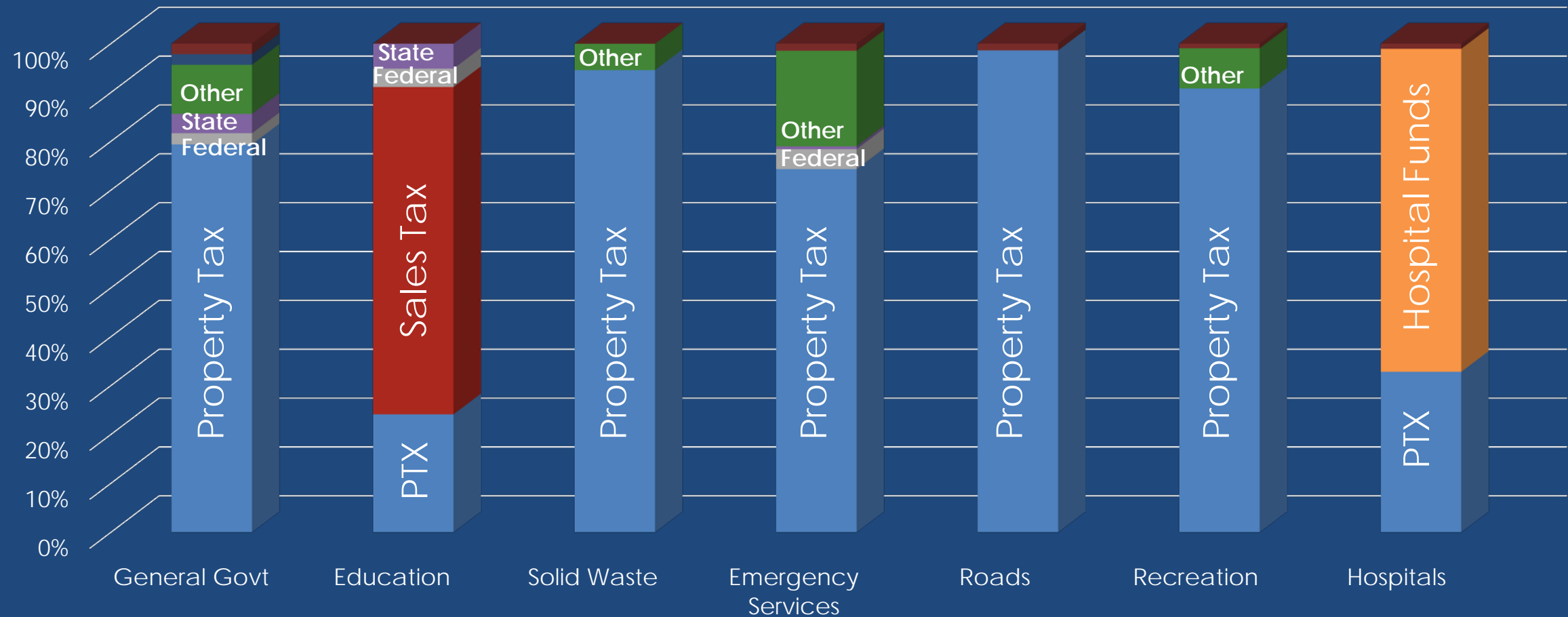
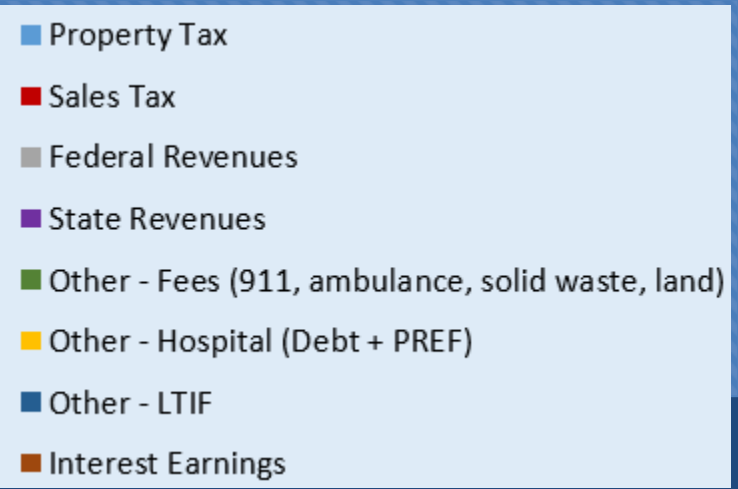
**BOROUGH WIDE ESTIMATED REVENUE
BY TYPE - FY2023 \$143,703,628**



**BOROUGHWIDE PROPERTY TAX REVENUE BY
TYPE - FY2023 \$76,279,619**

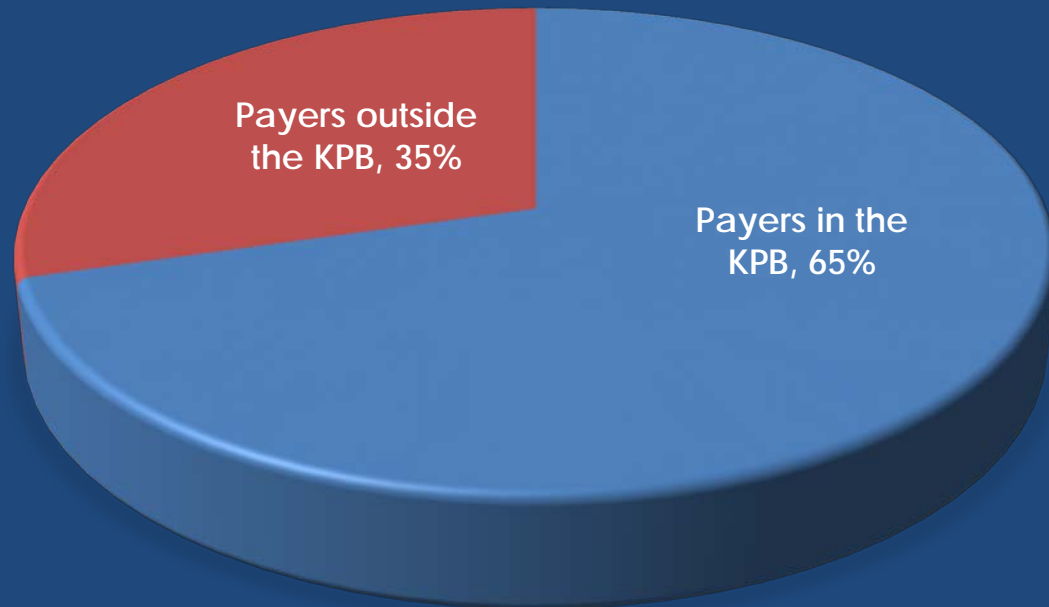


Borough-wide Sources and Uses

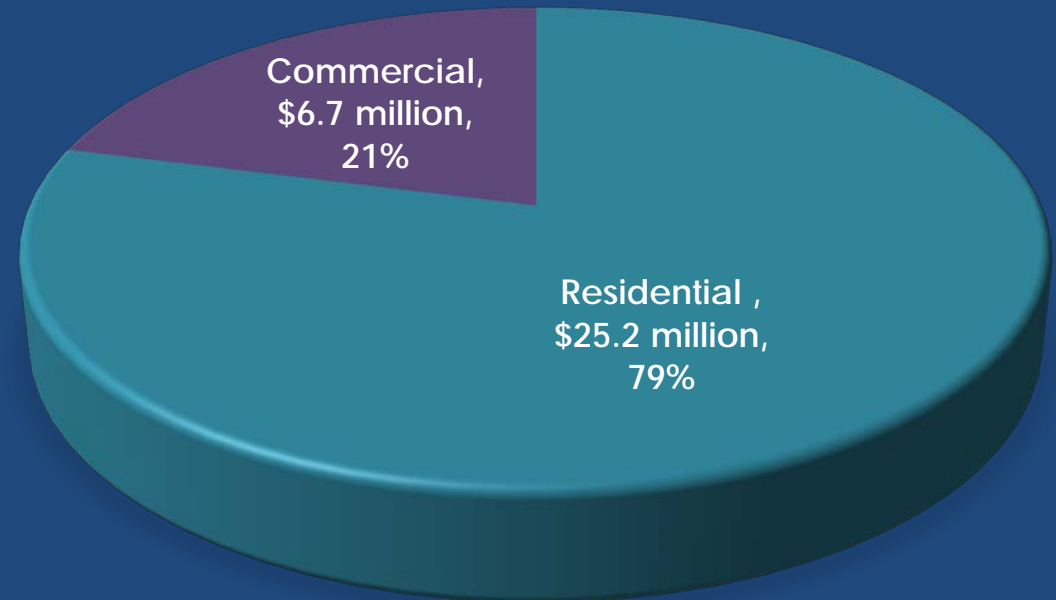


General Fund - Property Tax

GENERAL FUND REAL & PERSONAL PROPERTY
TAXABLE VALUE BILLED INSIDE AND OUTSIDE THE
KPB

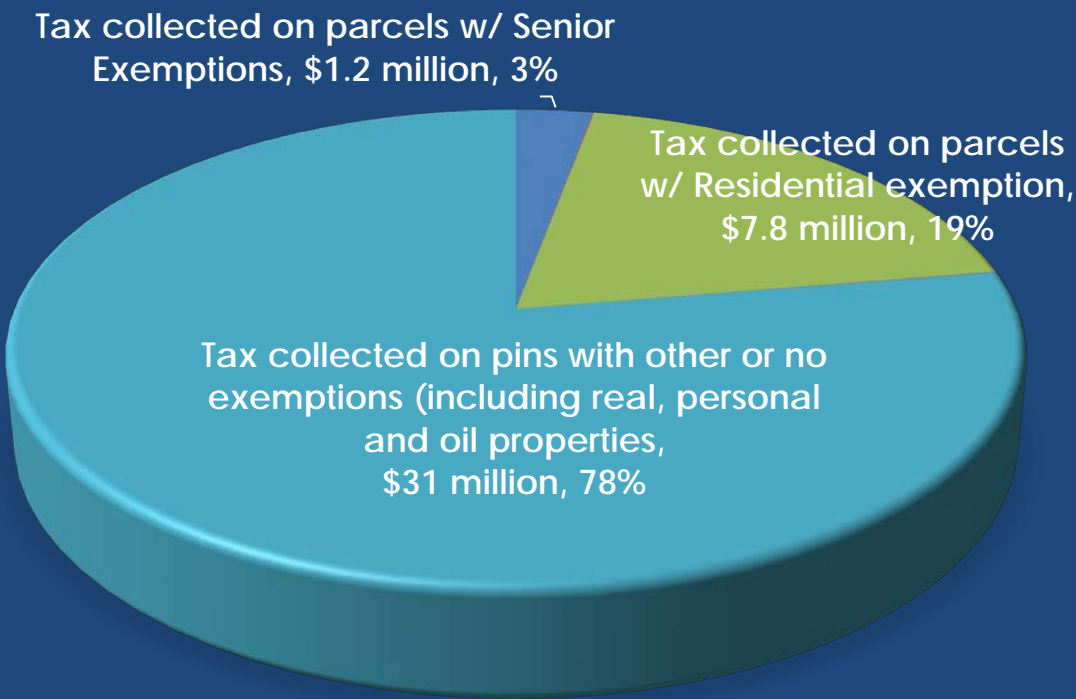


GENERAL FUND REVENUES REAL AND PERSONAL
PROPERTY TAX REVENUE AD VALOREM ONLY

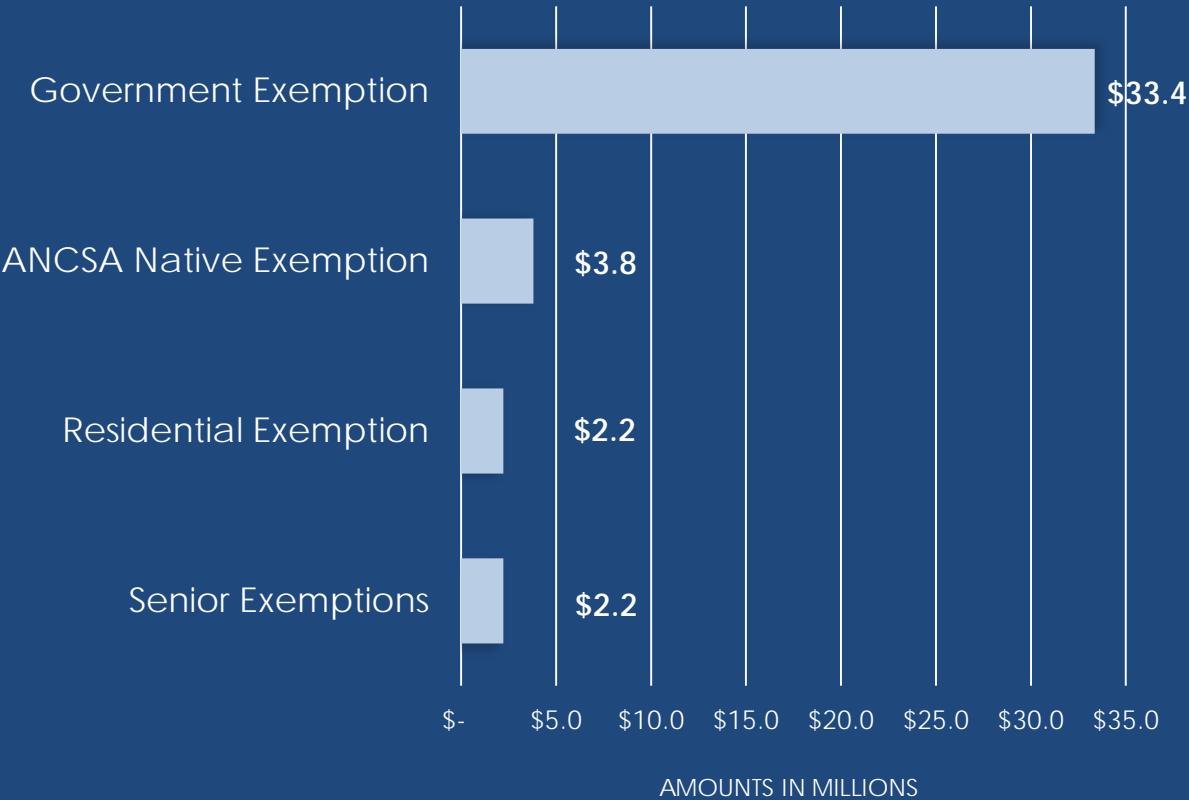


General Fund - Property Tax

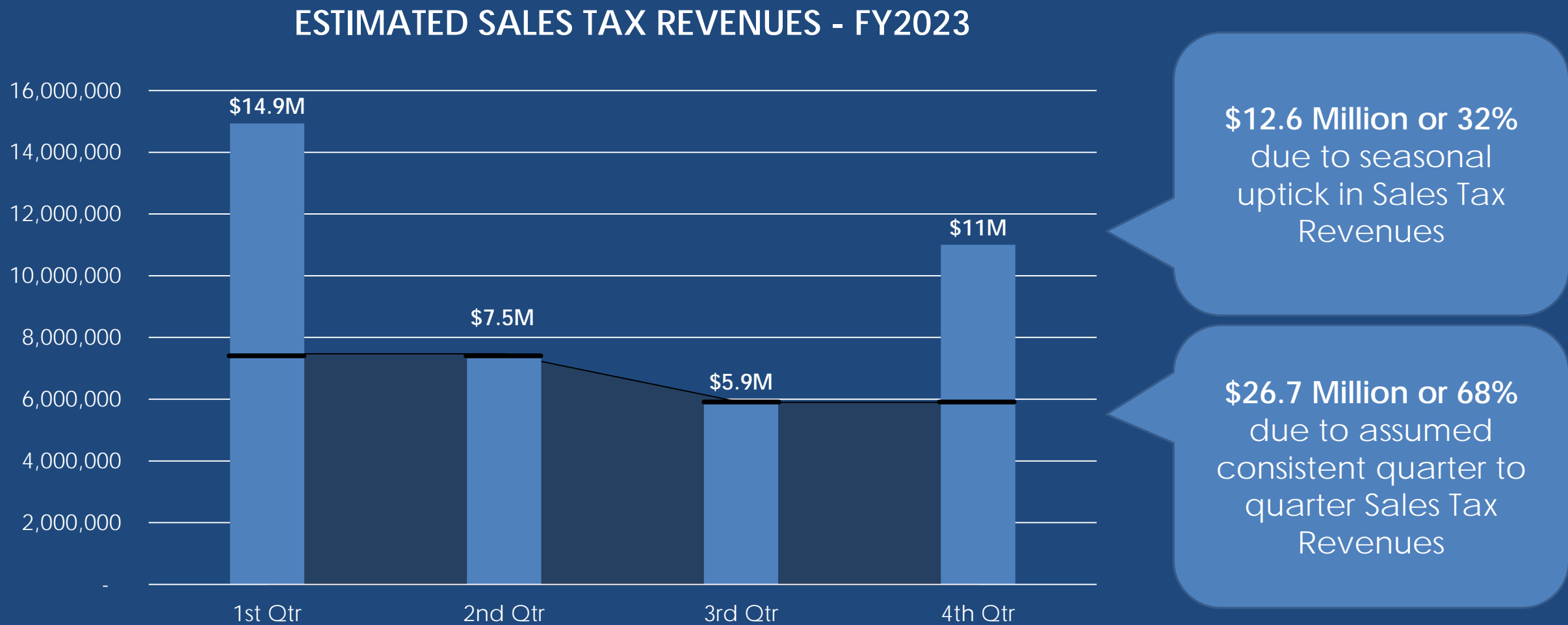
GENERAL FUND PROPERTY TAX REVENUES



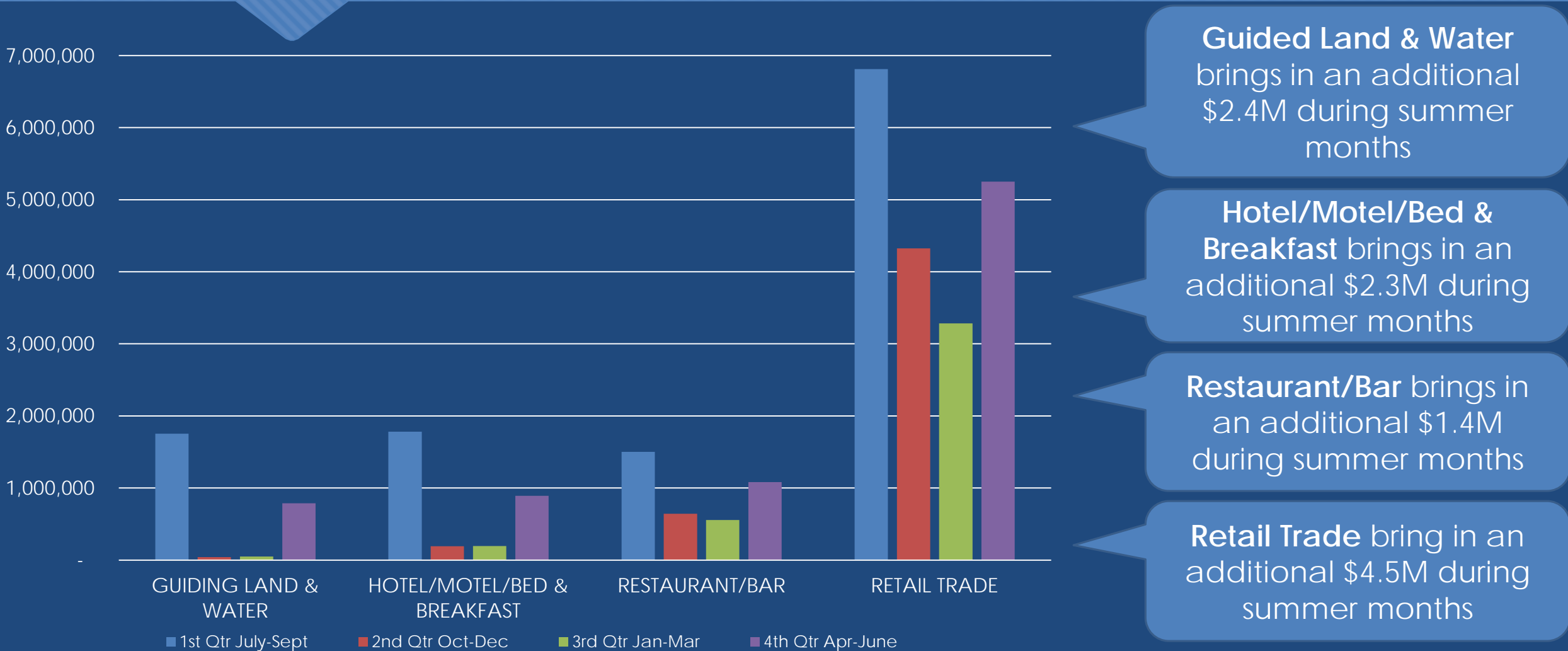
GENERAL FUND - FOREGONE REVENUE DUE TO LARGER EXEMPTIONS - FY2023



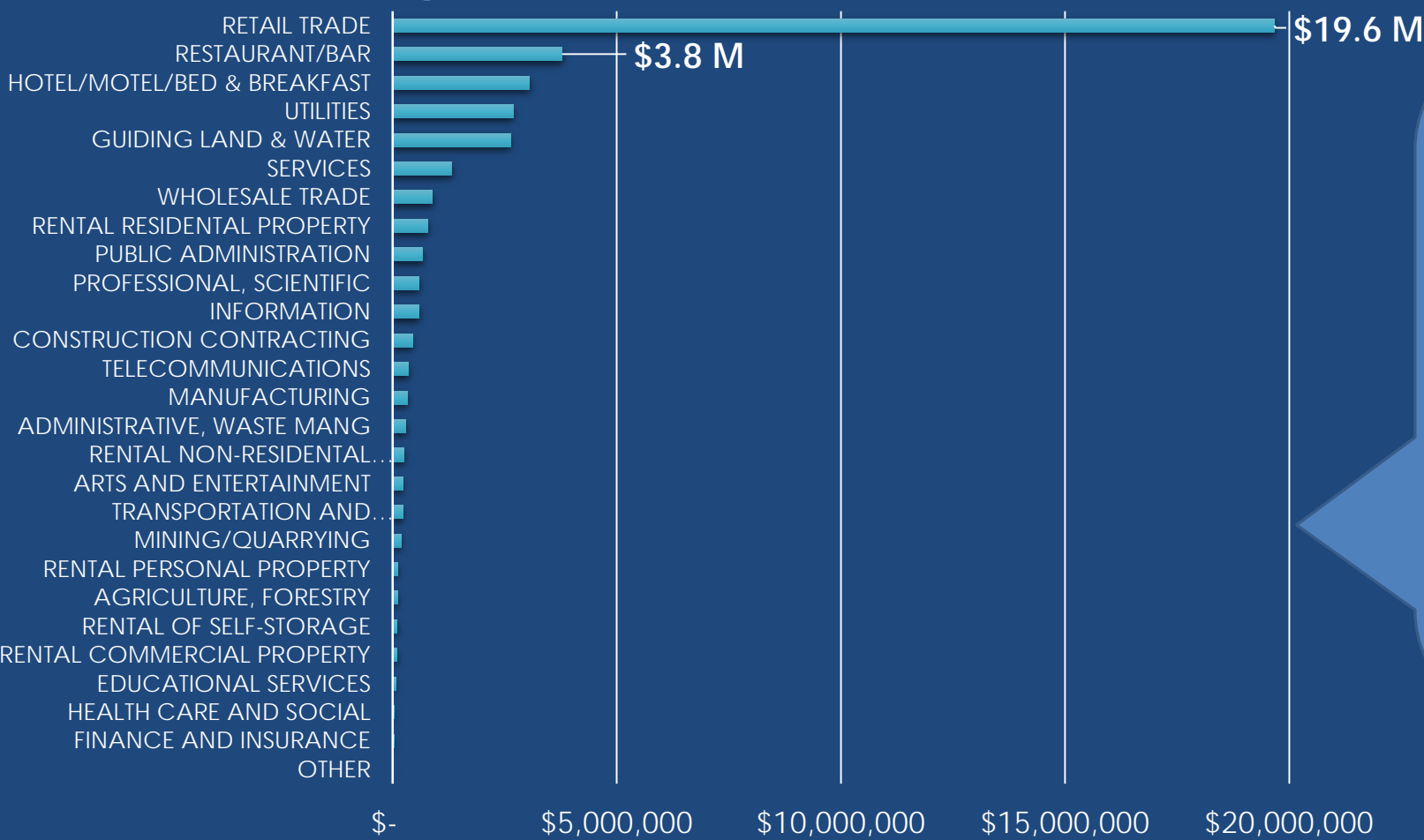
Sales Tax



Sales Tax - Four Main Lines of Business that Drive Seasonal Sales Tax



Sales Tax Revenue – Line of Business



Top 5
Lines of Business

1. Retail Trade
2. Restaurant/Bar
3. Hotel/Motel/B&Bs
4. Utilities
5. Guiding Land & Water