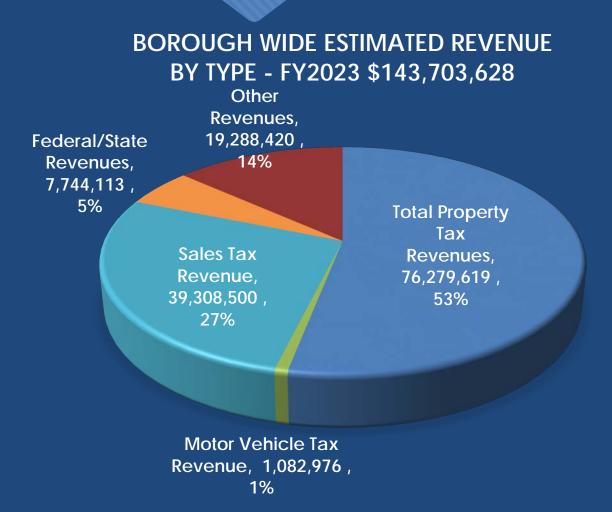
KPB Revenue Sources Based on FY2023 Estimates

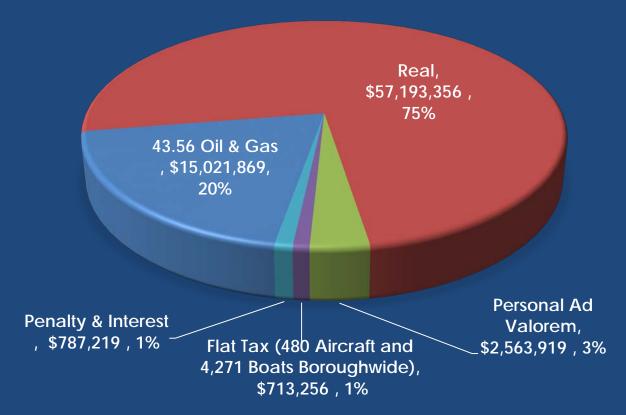


July 2022

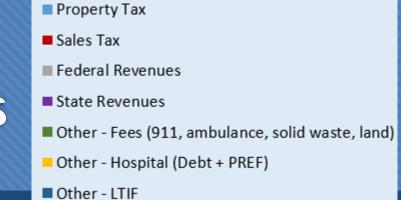
Borough-wide Revenues

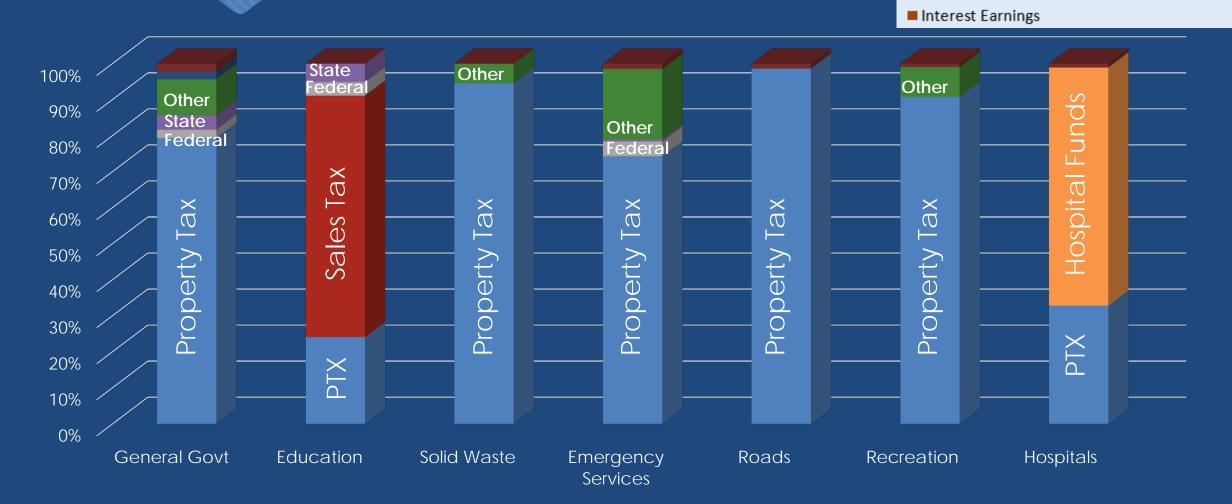


BOROUGHWIDE PROPERTY TAX REVENUE BY TYPE - FY2023 \$76,279,619



Borough-wide Sources and Uses





General Fund - Property Tax

GENERAL FUND REAL & PERSONAL PROPERTY
TAXABLE VALUE BILLED INSIDE AND OUTSIDE THE
KPB

GENERAL FUND REVENUES REAL AND PERSONAL PROPERTY TAX REVENUE AD VALOREM ONLY

Payers outside the KPB, 35%

Payers in the KPB, 65%

Commercial, \$6.7 million, 21%

Residential , \$25.2 million, 79%

General Fund - Property Tax

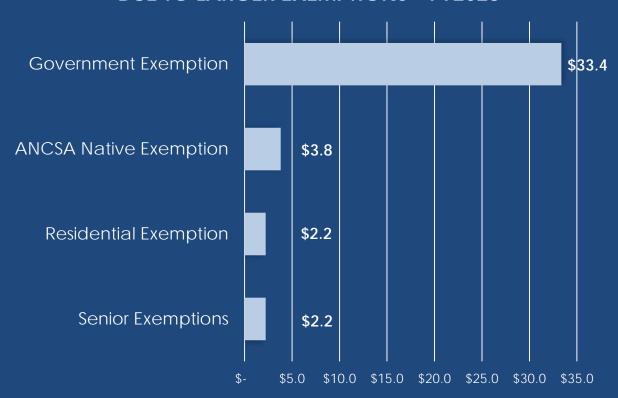
GENERAL FUND PROPERTY TAX REVENUES

Tax collected on parcels w/ Senior Exemptions, \$1.2 million, 3%

Tax collected on parcels w/ Residential exemption, \$7.8 million, 19%

Tax collected on pins with other or no exemptions (including real, personal and oil properties, \$31 million, 78%

GENERAL FUND - FOREGONE REVENUE DUE TO LARGER EXEMPTIONS - FY2023



AMOUNTS IN MILLIONS

Sales Tax

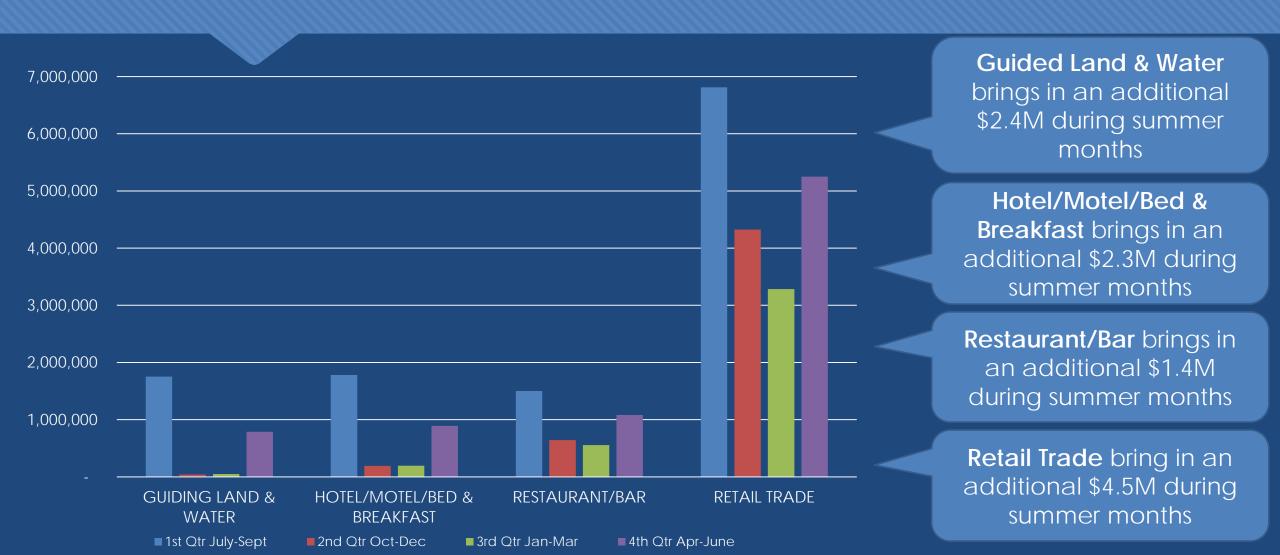
ESTIMATED SALES TAX REVENUES - FY2023



\$12.6 Million or 32% due to seasonal uptick in Sales Tax Revenues

\$26.7 Million or 68% due to assumed consistent quarter to quarter Sales Tax Revenues

Sales Tax - Four Main Lines of Business that Drive Seasonal Sales Tax



Sales Tax Revenue - Line of Business

