



City of Homer

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Office of the City Manager

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May 17, 2022

Mayor Charlie Pierce
Kenai Peninsula Borough
144 N. Binkley St.
Soldotna, AK 99669
Delivered electronically

SUBJECT: 2022 Cruise Passenger Tax Receipts

Dear Mayor Pierce:

I am writing to confirm that the City of Homer wishes to receive the 2022 Commercial Passenger Vessel Tax receipts from the Borough. It is our understanding that you will be sponsoring an Ordinance that would make the Borough's share of these tax receipts for vessel landings in Homer available to the City. The City appreciates that and understands that the amount to be passed through for 2022 is \$35,445 from the America Rescue Plan Act (ARPA).

As a federal pass-through source, the eligible use of the funds must adhere to the ARPA guidance. As such, the City will defer applying the funds to reimburse the Port & Harbor Enterprise for the construction of Ramp 2 restroom for another year. The total remaining on this State and Borough previously approved CPVT use is \$57,521.17.

The City plans to accept the CY22 CPVT ARPA pass through as revenue replacement and utilize it, along with \$35,445 in CPVT funds from the State of Alaska, to support City of Homer's Port & Harbor crane dock services through a pay-go project: refurbishing Crane 7. We have included project details with this request.

Thank you in advance for your time and consideration. Pass through CPVT funds from the Borough and the State will supplement funds from the Port & Harbor Reserves to makes this project feasible. Please do not hesitate to contact me if you have any questions.

Sincerely,

Rob Dumouchel
City Manager

Cc: Rachel Chaffee, KPB Community and Fiscal Projects Manager

Homer Crane Dock: Refurbish Crane #7 - Project Manager: Bryan Hawkins, Harbormaster
bhawkins@ci.homer.ak.us

This project completes a necessary overhaul of one of the seven cranes located on Homer Port & Harbor's Fish Dock. The public use cranes are owned and maintained by the City of Homer Port & Harbor and are heavily used by commercial fishing vessels. The crane identified for this funding is 35 years old and needs an overhaul to remain in service.

Budget

Item	Narrative	Amount
Contracted Labor and Materials	Remove crane #7 and perform complete teardown: <ul style="list-style-type: none"> • sand blast and paint all parts, • line bore and install new bushings and pins, • rebuild and reseal all cylinders, • clean and modify hydraulic tank, • install new winch, wire rope, and headache ball, • repair electric motor as needed, • install new hydraulic valve with hydraulic pilot controls, • convert all adaptors to stainless steel, • fabricate all new hoses, • fabricate new diamond plate valve stand and tubing cover, • install stainless steel tubing from pilot controls to valve • install new wear pads, • Install new pressure and return filters and suction strainers • apply all new warning decals and signage, • fill crane with new hydraulic fluid, • assemble with all new mounting hardware. Function test crane after assembly.	\$ 139,400.00
Travel (drive) time to Homer to remove Crane and then return to install it	6 hours @ \$100/hour	\$ 600.00
Total Project Cost		\$ 140,000.00

Project Start Date: Summer 2022 (after Borough grant agreement is received and Homer City Council approval of agreement via Ordinance)

Project Completion Date: Spring 2023