

**From:** Chaffee, Rachel  
**Sent:** Tuesday, August 23, 2022 5:56 PM  
**To:** Blankenship, Johni  
**Cc:** Turner, Michele; Rhoades, Aaron; Pierce, Charlie  
**Subject:** Ordinance 2022-19-13

Good Evening Assembly Members,

The below table is a different way to present how the funds will be utilized in the ordinance. I hope this helps.

Description	Waste Department	School-Pay Go	IT Department	Fund Type
EPA Grant Funds Received	\$3,360,000			Federal
General Fund Match	\$840,000			New-Appropriation General Fund
ARPA Funds-Cybersecurity			\$225,000	Federal-ARPA-Reallocation
ARPA Funds-School Pay-go		\$615,000		Federal-ARPA-Reallocation
ARPA Fund-Reallocation	-\$840,000			Federal-ARPA-Reallocation-Removal from Waste Department

Kind regards,

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