

# Kenai Peninsula Borough

## Solid Waste Department

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### MEMORANDUM

**TO:** Brent Johnson, Assembly President  
Members, Kenai Peninsula Borough Assembly

**THRU:** Mike Navarre, Mayor *MN*  
Brandi Harbaugh, Finance Director *BH*  
John Hedges, Purchasing and Contracting Director *JH*

**FROM:** Lee Frey, Solid Waste Director *LF*

**DATE:** October 11, 2022

**RE:** Ordinance 2022-19-24, Appropriating \$653,900 from the General Fund for Increased Costs of Contract Services for Operation of the Seward, Kenai, Nikiski and Sterling Transfer Facilities (Mayor)

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The Seward Transfer Facility Operation and Maintenance Contract and the Kenai, Nikiski and Sterling Transfer Facilities Operation and Maintenance Contract are expiring on December 31, 2022. Both contracts were recently bid out for operations and the costs to perform the services and have increased \$653,900 more than originally budgeted for in the FY2023 annual budget.

The contract bids are very similar to the previous scopes of work. The Seward Transfer Facility contract added pay items for inert waste handling and recycling hauling that were previously being done as part of the operations and maintenance. The manned transfer facilities contract changed snow removal to being incidental to operations and maintenance, and added annual brushing of the facility.

The Solid Waste Department recommends appropriation of \$236,700 for operation and maintenance of the Seward Transfer Facility and \$417,200 for operation and maintenance of the three manned transfer sites in Kenai, Nikiski and Sterling from the general fund to maintain Solid Waste services at these sites through the remainder of FY22. Corresponding increases will be included in the proposed FY23 Solid Waste budget.

Your consideration of the ordinance is appreciated.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No.:	<u>100.27910</u>
Amount:	<u>\$ 653,900.00</u>
By:	<i>LF</i> Date: <u>9/27/2022</u>