

POLLING SITE VERSUS BY MAIL SPECIAL ELECTION EXPENSES - ESTIMATE ONLY

Kenai Peninsula Borough

Expense Category	Polling Sites	By Mail	Difference		Explanantion of Difference
Personnel	\$ 62,000	\$ 30,000	48%	\$(32,000)	150 Temporary Employees versus 15 Temporary Employees
Supplies	\$ 2,000	\$ 1,000	50%	\$ (1,000)	Supplies for 5 AVO Site versus 22 Polling Sites and 5 AVO Sites
Services					
Contract Services	\$ 16,800	\$ 51,000	304%	\$ 34,200	55,000 ballot packages (Remove from stub, fold ballots and insert into envelope with sleeve and inner envelope. Affix label and seal)
Postage & Freight	\$ 7,000	\$ 30,000	429%	\$ 23,000	
Transportation and Subsistence	\$ 500	\$ 500	100%	\$ -	
Advertising	\$ 8,000	\$ 5,000	63%	\$ (3,000)	
Printing	\$ 50,000	\$ 85,000	170%	\$ 35,000	Printing of Ballots, Outer Envelopes, Inner Envelopes and Secrecy Sleeves
Rents	\$ 2,000		0%	\$ (2,000)	
Services Total	\$ 84,300	\$ 175,000	208%	\$ 87,200	
TOTAL ELECTION BUDGET	\$ 148,300	\$ 206,000	139%	\$ 54,200	
OTHER: Additional Borough Expenses Not in Assembly Election Budget					
Equipment Delivery	\$ 7,000	\$ -	0%	\$ (7,000)	Maintenance Department Estimate
TOTAL OVERALL BUDGET	\$ 155,300	\$ 206,000	133%	\$ 50,700	