

SPH, Inc. Quarterly Report

Prepared for

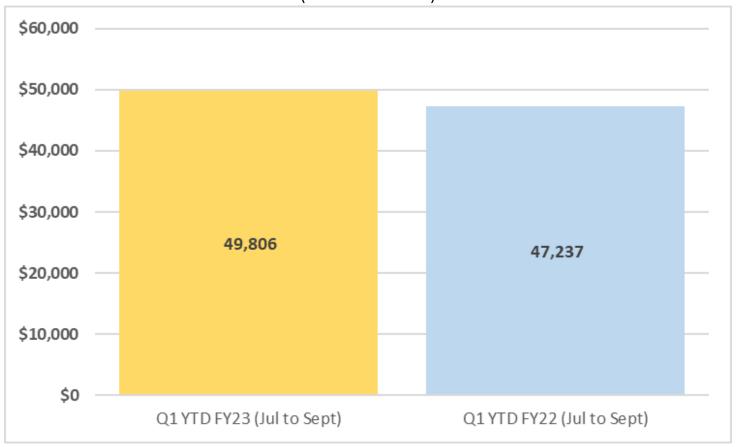
The Kenai Peninsula Borough Assembly and Administration

October 25, 2022

First Quarter YTD FY 2023 (July 2022 – September 2022) Financial Results Unaudited

Gross Patient Revenue-Q1 YTD FY23

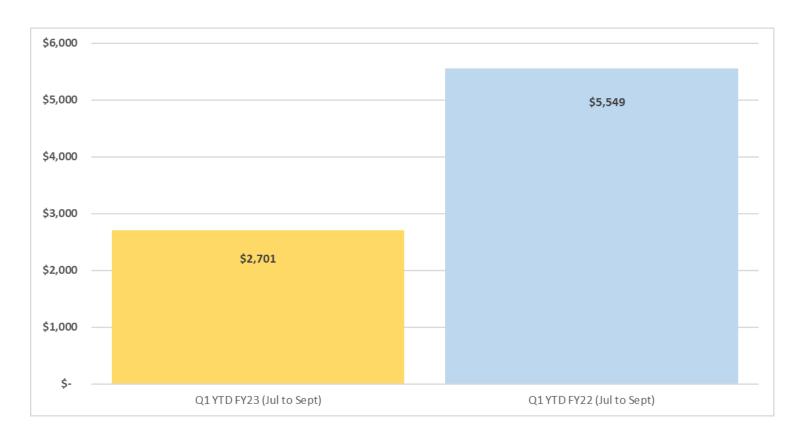
(in thousands)





Net Income-Q1 YTD FY23

(in thousands)





Charity Care & Bad Debt-Q1 YTD FY23

(in thousands)

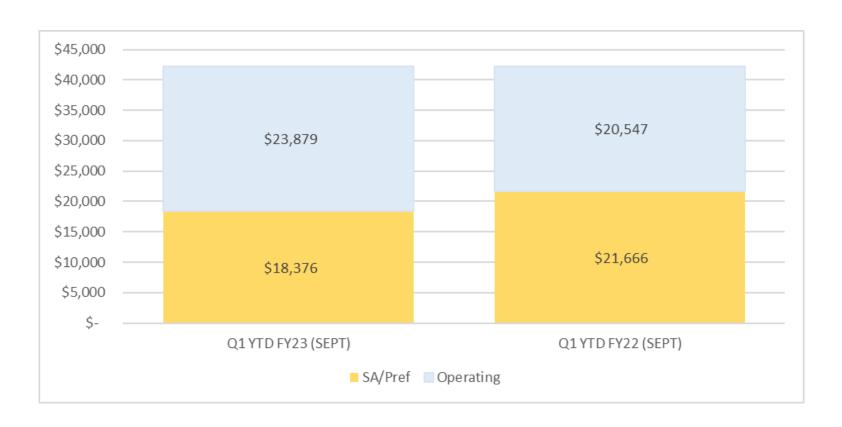




Community Benefit

Cash & Cash Equivalents-Q1 YTD FY23 Operating Cash, SA Cash, PREF

(in thousands)

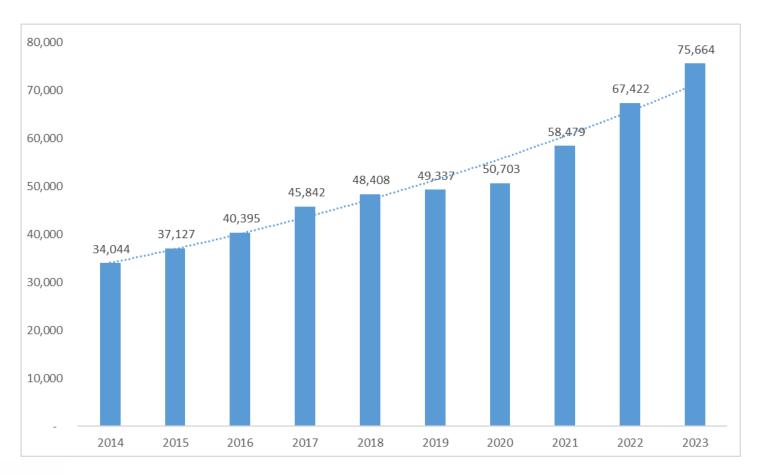




SPH 10 Year Financial Results

Salaries, Wages, & Benefits

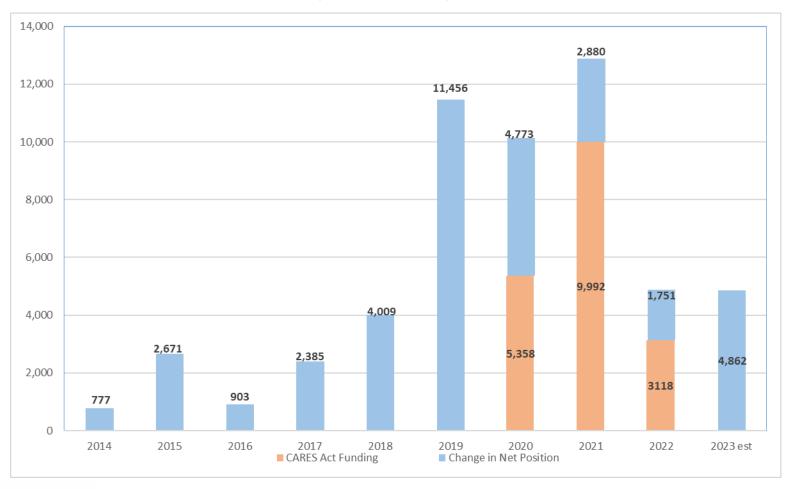
(in thousands)





Change in Net Position

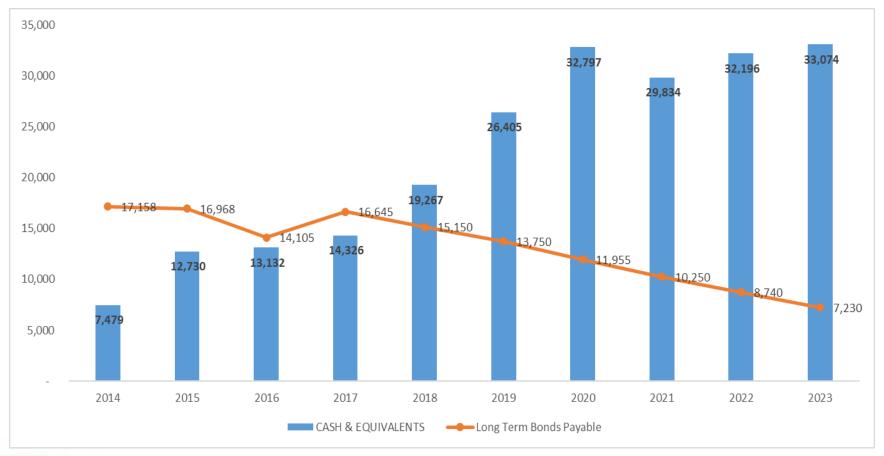
(in thousands)





Cash & Equivalents versus Long-Term Bonds, Leases & Notes Payable

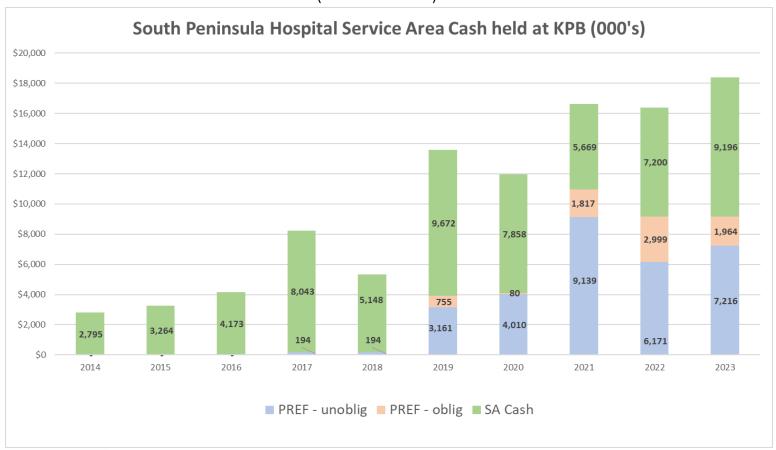
(in thousands)





South Peninsula Hospital Service Area and Plant Replacement Cash held at KPB

(in thousands)



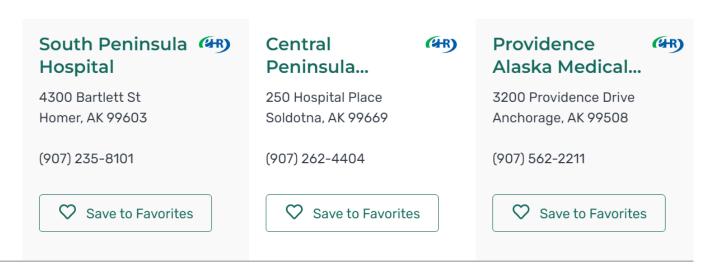


Patient Satisfaction and Health Outcomes

Source: Medicare.gov/care-compare/

	South Peninsula (48) Hospital	Central (4R) Peninsula	Providence (4R) Alaska Medical
	4300 Bartlett St Homer, AK 99603	250 Hospital Place Soldotna, AK 99669	3200 Providence Drive Anchorage, AK 99508
	(907) 235-8101	(907) 262-4404	(907) 562-2211
HOSPITALS	Save to Favorites	Save to Favorites	Save to Favorites
Overall star rating	Not available 16		★★☆☆☆
Patient survey rating	****	★★★☆☆	★★★ ☆☆
Hospital type	Critical Access Hospitals	Acute Care Hospitals	Acute Care Hospitals

	South Peninsula Hospital 4300 Bartlett St Homer, AK 99603	Central Peninsula General Hospital 250 Hospital Place Soldotna, AK 99669	Providence Alaska Medical Center 3200 Providence Drive Anchorage, AK 99508
Save this provider	Save to Favorites	Save to Favorites	Save to Favorites
Patient survey rat	ing		~
Timely & effective	care		~
Complications & d	deaths		~
Unplanned hospi	tal visits		~
Psychiatric unit se	ervices		~
Payment & value	of care		~



HOSPITALS

Timely & effective care

These measures show how often or how quickly hospitals provide care that research shows gets the best results for patients with certain conditions, and how hospitals use outpatient medical imaging tests (like CT scans and MRIs). This information can help you compare which hospitals give recommended care most often as part of the overall care they provide to patients.

Read less

Sepsis care

Percentage of patients
who received appropriate
care for severe sepsis and
septic shock

† Higher percentages are better

National average: 57% 26
AK average: 53% 26

64%

75%
of 114 patients

of 111 patients

South Peninsula Hospital

4300 Bartlett St Homer, AK 99603



250 Hospital Place Soldotna, AK 99669

Central Peninsula

General Hospital



Medical Center
3200 Providence Drive

Anchorage, AK 99508



 \wedge

Unplanned hospital visits

Returning to the hospital for unplanned care disrupts patients' lives, increases their risk of harmful events like healthcare-associated infections, and costs more money. Hospitals that give high quality care can keep patients from returning to the hospital and reduce their stay if they have to come back.

Read less

Rate of readmission after discharge from hospital (hospital-wide)

National result: 15%

15.8%

No different than the national rate

Number of included patients: 234

14.1%

No different than the national rate

Number of included patients: 681

13.2%

Better than the national rate

Number of included patients: 3085

South Peninsula Hospital	(HR)
4300 Bartlett St	
Homer, AK 99603	

Central Peninsula General Hospital 250 Hospital Place

Soldotna, AK 99669

Medical Center
3200 Providence Drive
Anchorage, AK 99508

Providence Alaska

Rate of complications for hip/knee replacement patients

National result: 2.4%

2.5%

No different than the national rate

Number of included patients: 37

3.8%

No different than the national rate

Number of included patients: 147

5%

Worse than the national rate

Number of included patients: 158

Payment for hip/knee replacement patients

National average payment: \$20,793

\$18,446

Less than the national average payment

Number of included patients: 37

\$19,197

Less than the national average payment

Number of included patients: 146

\$20,640

No different than the national average payment

Number of included patients: 158

Hospital Pricing Transparency

https://www.cms.gov/hospital-pricetransparency

https://health.alaska.gov/commission er/pages/transparency.aspx

https://www.sphosp.org/forpatients/pricing-and-estimates/

http://www.cms.gov/nosurprises



Alaska Department of Health Office of the Commissioner

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DHSS Reorganization > Department of Health > Office of the Commissioner > Alaska's Health Care Price Transparency Law

Alaska's Health Care Price Transparency Law

Alaska's new health care price transparency law (AS 18.23.400) went into effect January 2019. The law requires health care providers and facilities to post the prices of their most common procedures. The State of Alaska's Department of Health and Social Services will allow health care providers and facilities more time to comply with the law.

Pursuant to the enforcement discretion granted to the Alaska Department of Health and Social Services (DHSS) in AS 18.23.400(k), DHSS has announced the following regarding the posting and publication of health care procedure prices and provision of good faith estimates under AS 18.23.400:

- > DHSS will not impose a penalty on any health care provider or health care facility for failure to comply with AS 18.23.400(a) (f), requiring price collection, posting, and reporting to DHSS, beginning January 1, 2019 and continuing until implementing regulations are in effect.
- > DHSS expects that health care facilities, providers, and insurers will comply with AS 18.23.400(g)-(i), requiring provision of good faith estimates on request to patients, beginning on January 1, 2019. However, DHSS will not impose a penalty on any health care facilities, providers, or insurers for failure to comply with AS 18.23.400(g)-(i) until implementing regulations are in effect.



Hospital Price Transparency

Hospital price transparency helps Americans know the cost of a hospital item or service before receiving it. **Starting January 1, 2021**, each hospital operating in the United States will be required to provide clear, accessible pricing information online about the items and services they provide in two ways:

- 1. As a comprehensive machine-readable file with all items and services.
- 2. In a display of shoppable services in a consumer-friendly format.

This information will make it easier for consumers to shop and compare prices across hospitals and estimate the cost of care before going to the hospital.

CMS plans to audit a sample of hospitals for compliance starting in January, in addition to investigating complaints that are submitted to CMS and reviewing analyses of non-compliance, and hospitals may face civil monetary penalties for noncompliance. Access a list of hospitals that have been issued CMPs.



The Centers for Medicare & Medicaid Services yesterday announced the first civil monetary penalties under its hospital price transparency rule, fining two hospitals for alleged failure to make public their list of standard charges.

The rule took effect Jan. 1, 2021. It requires hospitals to disclose the rates they privately negotiate with health plans, as well as their self-pay and charge master rates, and provide an online patient cost estimator tool or negotiated rate information for at least 300 "shoppable" services, or face penalties ranging from \$300 to \$5,500 per day, depending on the hospital's size.

Enforcement Actions

Below is a list of civil monetary penalty (CMP) notices issued by CMS.

Date Action Taken	Hospital Name	CMP Amount	Effective Date
2022-06-07 (PDF)	Northside Hospital Atlanta	\$883,180.00	2021-09-02
2022-06-07 (PDF)	Northside Hospital Cherokee	\$214,320.00	2021-09-09



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Pricing and Estimates

At South Peninsula Hospital, we agree that transparency about the cost of health care is important. Click the link below to see several resources to help you understand and compare costs, including price estimators, shoppable services and prices by CPT code.

Healthcare cost and pricing

Listed here are the billed charges for our **most common healthcare procedures** as of January 2022, listed in order of diagnostic code groupings.



Peninsula Hospital 2022 Prices for our Most Common Services Listed here are the billed charges for our most common healthcare services as of January, 2022.

SURGERY

ROUTINE VENIPUNCTURE: 36415......Price: \$46.07 Collection of venous blood by venipuncture.

CAPILLARY BLOOD DRAW: 36416......Price: \$43.82 Collection of capillary blood specimen (eg, finger, heel, ear stick)

LG JOINT INJECTION: 20610......Price: \$467.20....Facility Charges: \$159.48 Arthrocentesis, aspiration and/or injection, major joint or bursa (eg, shoulder, hip, knee,

subacromial bursa); without ultrasound guidance

CT LUMBAR INJECTION: 64494.......Price: \$2,226....Facility Charges: \$1,656.19

Injection(s), diagnostic or therapeutic agent, paravertebral facet (zygapophyseal) joint (or nerves innervating that joint) with image guidance (fluoroscopy or CT), lumbar or sacral; second level

LUMBAR FACET INJECTION: 64493.....Price: \$2,120....Facility Charges: \$2,331.47 Injection(s), diagnostic or therapeutic agent, paravertebral facet (zygapophyseal) joint (or nerves innervating that joint) with image guidance (fluoroscopy or CT), lumbar or sacral; single

TIBIAL NEUROSTIMULATION: 64566.....Price:\$135.71....Facility Charges: \$33.93 Posterior tibial neurostimulation, percutaneous needle electrode, single treatment, includes programming

Facility Charges: \$674.16

Anesthesia for lower intestinal endoscopic procedures, endoscope introduced distal to duodenum; screening colonoscopy

ANES UPR & LWR GI NDSC PX: 00813......Price: \$898.88

Facility Charges: \$674.16

Anesthesia for combined upper and lower gastrointestinal endoscopic procedures, endoscope introduced both proximal to and distal to the duodenum

ANES SKIN EXT/PER/ANT TRUNK:00400......Price: \$898.88

Facility Charges: \$1,123.60

Anesthesia for procedure on the integumentary system on the extremities, anterior trunk and perineum; not otherwise specified

IMAGING

X-RAY EXAM CHEST 1 VIEW: 71045.....Price:\$62.23....Facility Charges: \$387.64 Radiologic examination, chest; single view

X-RAY EXAM CHEST 2 VIEWS: 71046....Price: \$67.69....Facility Charges: \$595.51 Radiologic examination, chest; 2 views



South Peninsula Hospital

Wednesday, October 19 2022

Charge(s):	CPT / HCPC	Average	
Primary Service and Ancillary Services	Rev	Unit Con	Charge
	Code ICD-10 Code	nt	
COLORECTAL CANCER SCREENING; COLONOSCOPY ON INDIVIDUAL NOT			
MEETING CRITERIA FOR HIGH RISK (HCPCS: G0121)			
SERVICE TYPE: AMBULATORY SURGICAL 1. COLON CA SCRN NOT HI RSK IND	0360 G0121	1	\$3,474.03
2. ANESTHESIA - GENERAL CLASSIFICATION	0370	3	\$674.16
3. RECOVERY ROOM - GENERAL CLASSIFICATION	0710	3	\$670.98
4. ANESTHESIA FOR EXAM OF COLON USING AN ENDOSCOPE	0964 00812	24	\$866.78
Total of Charges:			\$5,685.94
Self-pay/Cash Price (75% of charges)			\$4,264.46
Sen-pay/Cash Title (1370 of charges)			
Minimum negotiated charge amount			\$3,980.16
Maximum negotiated charge amount			\$6,761.82
Charge for AETNA INSURANCE - ALL OTHER PLANS			\$4,833.05
Charge for BLUE CROSS BLUE SHIELD OF AK-ALL PLANS			\$5,287.93
Charge for CIGNA - ALL PLANS			\$5,401.65
Charge for FIRST CHOICE HEALTH - ALL PLANS			\$4,722.78
Charge for GOVT EMPLOYEES HEALTH - ALL PLANS			\$4,337.25
Charge for GREAT WEST LIFE ONE HEALTH-ALL PLANS			\$4,578.21
Charge for LIBERTY HEALTHSHARE-ALL PLANS			\$3,980.16
Charge for MERITAIN HEALTH - ALL PLANS			\$4,337.25
Charge for MODA-ALL PLANS			\$4,578.21
Charge for MULTIPLAN PHCS-ALL PLANS			\$4,578.21
Charge for PMCS-ALL PLANS			\$4,578.21
Charge for PREMERA FIRST-ALL PLANS			\$6,761.82
Charge for TEAMSTERS EMPLOYER WELFARE TRUST			\$4,337.25
Charge for UFCW AETNA HEALTH & WELFARE TRUST			\$4,337.25
Charge for UNITED HEALTHCARE-ALL PLANS			\$4,433.63

Insurance: Self-Pay

Estimate of Billed Charges (25% Self-Pay Discount): \$4,264.46

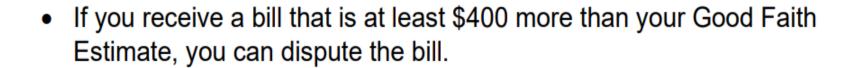
This patient-share estimate is an estimate of your costs and is not a contract or guarantee of the actual costs for the services that may be provided to you. The prices on which this estimate is based are subject to change at any time without notice. This information is based on the insurance information you provided on 10/19/2022 and price information last updated on 9/2/2022. Always check with your health insurance company for the most accurate out-of-pocket cost for a procedure or service.

The estimate above is not a quote nor a guarantee of the charges for a service or the amount that you will owe. If you have insurance, your insurance policy coverage (including deductibles, co-pay, co-insurance and out-of-pocket maximums) will determine the amount you owe.

You have the right to receive a "Good Faith Estimate" explaining how much your medical care will cost

Under the law, health care providers need to give **patients who don't have insurance or who are not using insurance** an estimate of the bill for medical items and services.

- You have the right to receive a Good Faith Estimate for the total expected cost of any non-emergency items or services. This includes related costs like medical tests, prescription drugs, equipment, and hospital fees.
- Make sure your health care provider gives you a Good Faith Estimate in writing at least 1 business day before your medical service or item. You can also ask your health care provider, and any other provider you choose, for a Good Faith Estimate before you schedule an item or service.



Make sure to save a copy or picture of your Good Faith Estimate.

For questions or more information about your right to a Good Faith Estimate, visit www.cms.gov/nosurprises or call 1-800-633-4227.



39th Rotary Health Fair

- Four weeks of discounted blood draws daily at the hospital's conference room. Appointments run through Friday Nov. 4; get a free flu shot at time of appointment!
- Return of the in-person fair on Saturday, Nov. 5 at Homer High School;
 more than 50 exhibitors signed up to participate.
- We have served over 400 community members already, and expect to serve at least 900!





SPH Retirements





CELEBRATING THE
RETIREMENT OF
MARILYN SHROYER

Thank you for 43 years of service to SPH!

