

Introduced by: Mayor
Date: 10/11/22
Hearing: 10/25/22
Action: Enacted
Vote: 9 Yes, 0 No, 0 Absent

**KENAI PENINSULA BOROUGH
ORDINANCE 2022-19-24**

**AN ORDINANCE APPROPRIATING \$653,900 FROM THE GENERAL FUND FOR
INCREASED COSTS OF CONTRACT SERVICES FOR OPERATION OF THE
SEWARD, KENAI, NIKISKI AND STERLING TRANSFER FACILITIES**

WHEREAS, both the Seward Transfer Facility Operation and Maintenance Contract and the Kenai, Nikiski and Sterling Transfer Facilities Operation and Maintenance Contract are expiring on December 31, 2022; and

WHEREAS, these contracts were recently bid out for operations and the costs to perform the services and increased \$653,900 more than originally budgeted for in the FY2023 annual budget; and

WHEREAS, the contract bids are very similar to the previous scopes of work; and

WHEREAS, the Solid Waste Department recommends appropriation of \$236,700 for operation and maintenance of the Seward Transfer Facility and \$417,200 for operation and maintenance of the three manned transfer sites in Kenai, Nikiski and Sterling from the General Fund fund balance to maintain solid waste services at these sites through the remainder of FY23;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That \$236,700 is appropriated from the General Fund fund balance to be transferred to account 290.32150.00000.43011 to provide supplemental funds for operation and maintenance of the Seward Transfer Facility.

SECTION 2. That \$417,200 is appropriated from the General Fund fund balance to be transferred to account 290.32570.00000.43011 to provide supplemental funds for operation and maintenance of the three manned transfer sites in Kenai, Nikiski and Sterling.

SECTION 3. That appropriations made in this ordinance are project length in nature and as such do not lapse at the end of any particular fiscal year

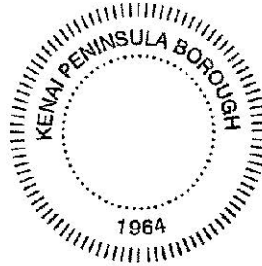
SECTION 4. That this ordinance shall be effective immediately upon enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 25TH DAY OF OCTOBER, 2022.

Brent Johnson
Brent Johnson, Assembly President

ATTEST:

John Blankenship
John Blankenship, MMC, Borough Clerk



Yes: Bjorkman, Chesley, Cox, Derkevorkian, Ecklund, Elam, Hibbert, Tupper, Johnson
No: None
Absent: None