Kenai Peninsula Borough Seward Bear Creek Flood Service Area

MEMORANDUM

TO: Brent Johnson, Assembly President

Members, Kenai Peninsula Borough Assembly

THRU: Mike Navarre, Mayor MN

Brenda Ahlberg, Emergency Manager
Brandi Harbaugh, Finance Director

John Hedges, Purchasing & Contracting Director 1/4

FROM: Stephanie Presley, SBCFSA Program Lead Sp

DATE: November 3, 2022

RE: Ordinance 2022-19-29, Appropriating Supplemental Funding of

\$216,165 from the Seward Bear Creek Flood Service Area Fund to Replenish the Emerging Situations Budget and to Fund Site

Maintenance Projects in Lost Creek and Sawmill Creek (Mayor)

Within this fiscal year, the Seward Bear Creek Flood Service Area (SBCFSA) has addressed three emerging situations in the total amount of \$26,165, exceeding the approved budget of \$20,000 for fiscal year 2022/2023 (FY23). An emerging situation is an unanticipated developing situation that appears likely to result in significant flood damage within the immediate future if no actions are promptly taken. An emerging situation would benefit from SBCFSA taking action before conditions deteriorate to an emergency or disaster level event, generally at a lower cost than a response delayed until post emergency/disaster occurrence.

Assembly approval is requested to replenish the emerging situation budget of \$20,000, to replenish contract services in the amount of \$6,165, and to fund two maintenance projects to address significant gravel loading to improve stream conveyance and minimize potential flooding. The SBCFSA board unanimously recommended work to be completed in Lost Creek at \$81,400 and Sawmill Creek

at \$108,600. The work will be completed by June 30, 2023.

Your consideration of the ordinance is appreciated.

FINANCE DEPARTMENT FUNDS/ACCOUNT VERIFIED

Account: 259.27910

Amc 16,165

By: Date: 11/2/2022