Introduced by: Mayor

Date: 12/13/22

Hearing: 01/03/23

Action: Enacted

Vote: 9 Yes, 0 No, 0 Absent

KENAI PENINSULA BOROUGH ORDINANCE 2022-19-37

AN ORDINANCE APPROPRIATING \$13,078.54 FROM THE RIVER CENTER BUILDING MAINTENANCE RESERVE FUND AND \$6,625.18 FROM THE 911 COMMUNICATIONS FUND FOR UNEXPECTED REPAIRS TO THE RIVER CENTER BUILDING

- whereas, in 2005 a shared services agreement was signed by the occupants of the Donald E. Gilman River Center ("River Center") which requires that funds be set aside annually by tenants and the Kenai Peninsula Borough ("Borough") to fund major maintenance and repairs of the facility; and
- **WHEREAS,** as of November 10, 2022, \$84,930 is available for appropriation from the River Center Repair and Major Maintenance Fund; and
- **WHEREAS,** recently, the River Center was made aware of three unforeseen facility repairs that must be made to maintain operations at the River Center; and
- WHEREAS, the three projects consist of migrating from a Siemens Control System to a Desigo Control System, replacing two failing heat pumps, and replacing the Automatic Transfer Switch ("ATS") for the backup generator for the building; and
- whereas, the 911 Communication Center became a tenant of the River Center in 2020-2021, as the designated secondary location and backup to the main center and will be sharing in the cost of replacing the ATS for the backup generator in the building; and
- **WHEREAS,** it is in the best interests of the Borough to fund these major repairs now with reserve funds in order to avoid additional future expenditures due to failure and increased maintenance needs;

NOW, THEREFORE, BE IT ORDERED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

- **SECTION 1.** The amount of \$13,078.54 is appropriated from the River Center Repair and Maintenance Fund account number 100.27930 100.21135.23RTR.49999 to provide funding for three River Center facility projects: migrating from a Siemens Control System to a Desigo Control System; replacing two failing heat pumps; and replacing the Automatic Transfer Switch (ATC) for the backup generator for the building.
- **SECTION 2.** The amount of \$6,625.18 is appropriated from the 911 Communications Fund fund balance to account 264.11255.23RTR.49999 to provide partial funding for replacement of the ATS for the backup generator for the building.
- **SECTION 3.** That appropriations made in this ordinance are project length in nature and as such do not lapse at the end of any particular fiscal year.
- **SECTION 4.** That upon enactment this ordinance is effective retroactive to November 1, 2022.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 3RD DAY OF JANUARY, 2023.

Brent Johnson, Assembly President

ATTEST:

Michele Turner, CMC, Acting Borough Clerk

Yes: Bjorkman, Chesley, Cox, Derkevorkian, Ecklund, Elam, Hibbert, Tupper, Johnson

No: None Absent: None