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| Introduced by: | Mayor                 |
| Date:          | 02/21/23              |
| Hearing:       | 03/14/23              |
| Action:        | Enacted               |
| Vote:          | 8 Yes, 0 No, 1 Absent |

**KENAI PENINSULA BOROUGH  
ORDINANCE 2022-19-47**

**AN ORDINANCE APPROPRIATING \$330,000 FROM THE GENERAL FUND TO  
SUPPORT THE CENTRAL PENINSULA LANDFILL OPERATING BUDGET FOR  
FY23**

**WHEREAS,** the Central Peninsula Landfill (“CPL”) operating budget has been negatively impacted by an increase in fuel prices during fiscal year 2023 (“FY2023”) requiring an additional \$130,000 to replenish and support operational fuel prices for the remainder of the fiscal year; and

**WHEREAS,** the CPL operating budget has been negatively impacted by costs of \$120,000 associated with heavy equipment breakdowns, replacement of integral parts, and unanticipated cost of backfilling with rental equipment; and

**WHEREAS,** the CPL operating budget anticipates unexpected costs of \$80,000 in the spring of 2023 associated with the installation of a new monitoring well and ongoing soil testing required by the Alaska Department of Environmental Conservation as a result of a leachate spill on the property; and

**WHEREAS,** the Solid Waste Department recommends appropriating a total of \$330,000 from the General Fund to cover FY2023 unanticipated costs for the CPL operating budget;

**NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:**

**SECTION 1.** That \$200,000 is appropriated from the General Fund fund balance to be transferred to account 290.32122.00000.43011 to provide supplemental funds to replenish and support the CPL FY2023 operating budget associated with well installation, ongoing soil testing and equipment related costs.

**SECTION 2.** That \$130,000 is appropriated from the General Fund fund balance to be transferred to account 290.32122.00000.42230 to provide supplemental funds to replenish and support the CPL FY2023 operating fuel budget.

**SECTION 3.** That this ordinance shall be effective immediately upon enactment.

**ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 14TH DAY OF MARCH, 2023.**

Brent Johnson  
Brent Johnson, Assembly President

ATTEST:

Michele Turner  
Michele Turner, CMC, Acting Borough Clerk



Yes: Chesley, Cox, Ecklund, Elam, Hibbert, Ribbens, Tupper, Johnson  
No: None  
Absent: Derkevorkian