

Kenai Peninsula Borough

Office of the Borough Clerk

MEMORANDUM

TO: Members of the Borough Assembly

THRU: Peter Micciche, Borough Mayor *PAM*
Brent Johnson, Assembly President *BJ*
Brandi Harbaugh, Finance Director *BH*

FROM: Tom Nelson, Maintenance Director *TN*
Michele Turner, Acting Borough Clerk *MT*

DATE: March 23, 2023

RE: Ordinance 2022-19-61, Appropriating \$33,100 from the General Fund for Needed Maintenance on the Fire Suppression System at the Records Center (Mayor, Johnson)

Through the annual budgetary process, funds are appropriated from the General Fund for maintenance of the borough building on Binkley Street and the Records Center on East Park Street. \$110,000 was budgeted for in FY2023.

On December 13, 2022, the heat went out in the main vault of the Records Center. The Maintenance Department suggested the heater be replaced as they were unsure if they could get parts for the old unit. A new heater was installed and as they were powering up the new unit, the fumes set off the fire suppression system. It is estimated that \$33,100 will be needed to recharge/refill the fire suppression system to make it operational again. Sufficient funds are not estimated to be available in the building and ground maintenance account.

It is necessary and justified to hear this ordinance on shortened time pursuant to KPB 22.40.100, due to the risk of loss that would occur if the fire suppression system at the records center is not fully functional.

This Ordinance appropriates \$33,100 from the General Fund fund balance for the purpose of recharging/refilling the fire suppression system at the Records Center.

Your consideration is appreciated.

**FINANCE DEPARTMENT
FUNDS/ACCOUNT VERIFIED**

Account: 100-27910 Amt: \$33,100

By: *cg* Date: 3/24/2023