Kenai Peninsula Borough

Community & Fiscal Projects

MEMORANDUM

TO: Brent Johnson, Assembly President

Members, Kenai Peninsula Borough Assembly

THRU: Peter A. Micciche, Mayor PAI

Brandi Harbaugh, Finance Director Bk

FROM: Rachel Chaffee, Community & Fiscal Projects Manager

DATE: May 4, 2023

RE: Ordinance 2022-19- 2, Accepting and Appropriating Additional "Year One" and

"Year Two" Opioid Settlement Funds for the Opioid Settlement Fund Grant Program

(Mayor)

In 2021, the State of Alaska and nine political subdivisions within the State, including the Kenai Peninsula Borough ("Borough"), agreed to and entered into two nationwide settlement agreements related to the opioid endemic, referred to as the "Janssen Settlement" and the "Distributor Settlement". Ordinance 2021-19-50 established an Opioid Settlement Fund Grant Program to administer and distribute funds received through the opioid settlements and in accordance with the requirements of the settlement agreements.

The Borough has received a \$11,279.11 for "year one" distribution of the Janssen Settlement. It is requested that the additional funds be applied to the existing grantees. If approved by the Assembly, the total grant funds issued to the two grantees that applied for year one funding would then total \$40,446.95. The grant period is January 1, 2022 and ends December 31, 2022. It is requested that these funds are appropriated for use in the Opioid 22 Settlement Fund Grant Program and that these funds be project based.

The Borough has also received an additional \$24,554.44 for year two distribution of the Janssen Settlement. The additional funds bring the total amount received for the second round of grant funds to \$55,208.42. The year two grant period begins January 1, 2023 and ends December 31, 2023. It is being requested that these funds are appropriated for use in the Opioid 23 Settlement Fund Grant Program for future grants as defined by Ordinance 2021-19-50, and that these funds be project based.

	OPD22	OPD23
	Settlement Funds	Settlement Funds
Year one distribution (Distributor Settlement)	\$ 29,167.84	\$ -
Year one distribution (Janssen Settlement)	11,279.11	
Year two distribution (Distributor Settlement)	· · · · · · · · · · · · · · · · · · ·	30,653.98
Year two distribution (Janssen Settlement)	-	24,554.44
Total Distribution by Settlement	<u>\$ 40,446.95</u>	\$ 55,208.42

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Your consideration is appreciated.

FINANCE DEPARTMENT FUNDS/ACCOUNT VERIFIED

Acct. No. 271.94910.OPD22.4999

Amount: \$40,446.95

Acct. No. 271.94910.OPD23.4999

Amount: \$55,208.42

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